Sponsored Programs, Agreements, Research and Contracts

Julia Anderson, Director

Karen Wilson, Pre-Award Grant Facilitator Suzette Bulloch, Post-Award Grant Facilitator



2017 Fiscal Year Funding Requests - SPARC

FUNDING SOURCE	REQUESTE	<u>)</u>	<u>FUNDED</u>		<u>AT RISK</u>		<u>PENDING</u>		NOT FUNDE	<u>D</u>
Federal	\$7,774,118	33	\$4,095,513	14			\$1,020,445	12	\$1,296,479	7
Federal-Subaward	\$463,083	14	\$218,743	9	\$54,000	1	\$148,056	2	\$35,062	2
State	\$1,383,692	15	\$864,216	12			\$62,000	2	\$542,192	2
Private	\$675,599	20	\$189,448	9			\$106,946	6	\$355,655	6
Grand Total	\$10,296,492	82	\$5,367,920	44	\$54,000	1	\$1,337,447	22	\$2,229,388	17

PROPOSALS BY COLLEGE	REQUESTE	<u> </u>	<u>FUNDED</u>		AT RISK		<u>PENDING</u>		NOT FUNDE	<u>:D</u>
College of Education & Human Development	\$83,500	3	\$68,000	2			\$15,500	1		
College of Humanities & Social Sciences	\$172,912	9	\$11,700	3			\$147,157	5	\$19,255	2
College of Performing & Visual Arts	\$335,578	5	\$13,000	2			\$309,693	3		
WMG College of Science & Engineering	\$2,632,706	30	\$293,413	13			\$305,984	6	\$2,021,753	11
Library	\$9,869	1					\$9,869	1		
Office of the President	\$137,799	2	\$97,934	2						
School of Business	\$23,077	1					\$23,077	1		
School of Integrated & Engaged Learning	\$750,282	9	\$152,848	3			\$356,500	3	\$80,934	3
VP Alumni & Community Relations	\$5,158,671	12	\$3,903,906	11	\$54,000	1			\$107,446	1
VP Student Affairs	\$992,098	10	\$827,119	8			\$169,667	2		
Grand Total	\$10,296,492	82	\$5,367,920	44	\$54,000	1	\$1,337,447	22	\$2,229,388	17

2017 Fiscal Year Prior Pendings and Modifications - SPARC

FUNDING SOURCE	FUNDING RE	<u>C'D</u>	MODIFICATIO	<u>NS</u>	PRIOR PENDINGS		
Federal	\$3,663,847	42	\$2,411,971	32	\$1,251,876	10	
Federal-Subaward	\$380,586	12	\$124,804	11	\$255,782	1	
State	\$55,709	7	(\$135)	3	\$55,844	4	
State-Subaward	\$22,000	1	\$0	0	\$22,000	1	
Private	\$97,841	8	\$116,823	8	(\$18,982)	0	
Grand Total	\$4,219,983	70	\$2,653,463	54	\$1,566,520	16	

PROPOSALS BY COLLEGE		FUNDING RE	C'D	MODIFICATIONS		PRIOR PENDING		
College of Education & Human Development		\$0	0	\$0	0	\$0	0	
College of Humanities & Social Sciences		\$284,681	8	\$178,000	4	\$106,681	4	
College of Performing & Visual Arts		\$0	0	\$0	0	\$0	0	
WMG College of Science & Engineering		\$265,083	15	\$53,647	12	\$211,436	3	
Library		\$4,960	3	\$0	2	\$4,960	1	
Office of the President		\$92,873	3	\$104,623	3	(\$11,750)	0	
School of Business		\$0	0	\$0	0	\$0	0	
School of Integrated & Engaged Learning		\$3,573,761	33	\$1,626,028	23	\$1,947,733	10	
VP Alumni & Community Relations		\$343,821	9	\$686,165	9	(\$342,344)	0	
VP Student Affairs		(\$345,196)	-1	\$5,000	1	(\$350,196)	-2	
Grand Total		\$4,219,983	70	\$2,653,463	54	\$1,566,520	16	

^{**} Changes in VP Student Affairs and VP Alumni & Community Relations is due to the organizational structure change of ETS and Upward Bound

2017 Fiscal Year Overall Funding - SPARC

FUNDING SOURCE	<u>FUNDED</u>				
Federal	\$7,759,360	56			
Federal-Subaward	\$599,329	21			
State	\$919,925	19			
State-Subaward	\$22,000	1			
Private	\$287,289	17			
Grand Total	\$9,587,903	114			

PROPOSALS BY COLLEGE	FUNDED			
College of Education & Human Development	\$68,000	2		
College of Humanities & Social Sciences	\$296,381	11		
College of Performing & Visual Arts	\$13,000	2		
WMG College of Science & Engineering	\$558,496	28		
Library	\$4,960	3		
Office of the President	\$190,807	5		
School of Business	\$0	0		
School of Integrated & Engaged Learning	\$3,726,609	36		
VP Alumni & Community Relations	\$4,247,727	20		
VP Student Affairs	\$481,923	7		
Grand Total	\$9,587,903	114		