

Sponsored Programs, Agreements, Research and Contracts

SPARC



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Fiscal Year 2022 (7.1.21-6.30.22) Funding Submissions & Awards

FUNDING SOURCE	SUBMISSIONS		AWARDED*	
Federal	\$37,666,731	58	\$11,106,865	33
Federal - Subaward	\$9,516,616	13	\$230,674	5
Private	\$597,526	14	\$304,938	10
State	\$4,934,546	39	\$7,111,549	35
Grand Total	\$52,715,419	124	\$18,754,026	83

Includes 31 modifications (Submissions & Awarded)

*From FY21 & FY22 submissions

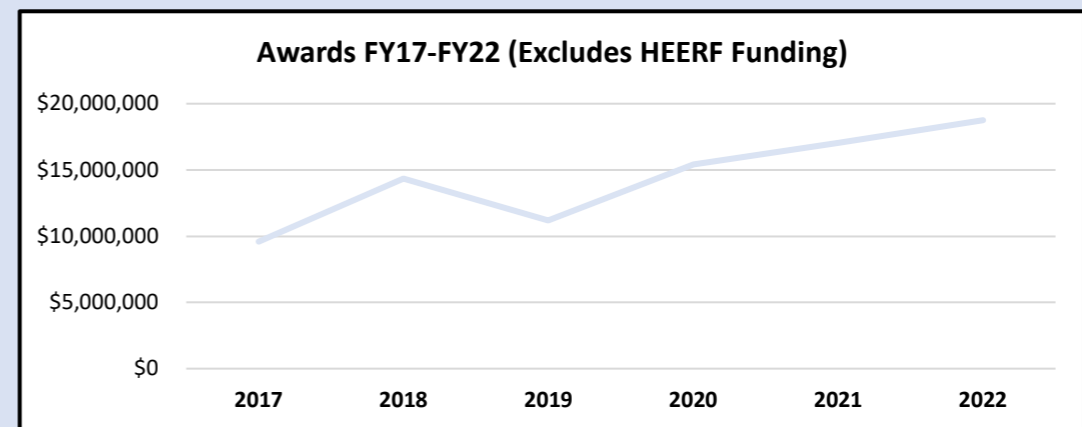
This report utilizes data from SPARC's internal data base, in conjunction with data pulled from the Banner system. Data is current as of 8/29/22.

COLLEGE/VP	SUBMISSIONS		AWARDED	
Athletics	\$30,000	1	\$30,000	1
Office of the President/VP Finance (USF)	\$0	1	\$2,258,743	2
Office of the Provost				
Center of Teaching Innovation	\$0	1	\$950,000	1
Concurrent Enrollment	\$628,770	4	\$249,626	2
Education & Human Development	\$486,050	3	\$510,315	4
Engineering & Computational Sciences	\$18,877,760	9	\$429,712	4
Health Sciences	\$3,655,894	2	\$399,927	1
Humanities & Social Sciences	\$728,090	10	\$175,768	6
International Affairs	\$230,282	3	\$127,000	2
Library	\$27,358	3	\$27,358	3
School of Business	\$259,626	2	\$0	0
Science	\$2,738,233	22	\$391,546	10
Subtotal	\$27,632,064	59	\$3,261,252	33
VP Alumni & Community Relations				
Baby Watch/Early Intervention	\$738,778	2	\$738,778	2
Beverly Center for the Arts	\$40,000	1	\$40,000	1
Community & Professional Development	\$257,947	3	\$257,947	3
Educational Talent Search (Trio)	\$0	0	\$352,821	1
Head Start/ Early Intervention	\$9,150,549	6	\$6,203,290	6
Outdoor Pathways	\$2,498,599	20	\$2,200,523	13
Regional Services	\$8,566,244	2	\$0	0
Small Business Development Center	\$100,000	2	\$792,834	2
Southern Utah Museum of Art	\$217,984	8	\$126,357	6
Upward Bound (Trio)	\$497,271	1	\$497,271	1
Utah Center for Rural Health	\$1,949,201	11	\$361,050	7
Subtotal	\$24,016,573	56	\$11,570,871	42
VP Student Affairs	\$305,850	1	\$0	0
ADA Program	\$0	0	\$913,160	1
Center for Community Engagement	\$0	1	\$0	0
Child Care Center	\$673,300	2	\$672,000	1
Counseling & Psychological Services	\$5,000	1	\$5,000	1
Financial Aid & Scholarships	\$25,000	1	\$15,000	1
Veterans' Resource & Support Center	\$27,632	1	\$28,000	1
Subtotal	\$1,036,782	7	\$1,633,160	5
Grand Total	\$52,715,419	124	\$18,754,026	83

Submissions Comparison				
Funding Source	FY19	FY20**	FY21**	FY22
Federal	\$32,674,438	\$26,534,046	\$55,095,437	\$37,666,731
Federal - Subaward	\$198,500	\$655,531	\$1,522,969	\$9,516,616
Private	\$576,920	\$533,855	\$912,711	\$597,526
State	\$1,567,252	\$2,452,130	\$11,116,941	\$4,934,546
State - Subaward	\$297,614	\$43,500	\$43,500	\$0
Total	\$35,314,724	\$30,219,062	\$68,691,558	\$52,715,419

Awards Comparison				
Funding Source	FY19	FY20**	FY21**	FY22
Federal	\$9,073,444	\$19,624,078	\$44,632,846	\$11,106,865
Federal - Subaward	\$531,893	\$15,000	\$488,940	\$230,674
Private	\$119,961	\$504,995	\$492,851	\$304,938
State	\$1,078,398	\$863,336	\$3,361,259	\$7,111,549
State - Subaward	\$371,614	\$43,500	\$43,500	\$0
Total	\$11,175,310	\$21,050,909	\$49,019,396	\$18,754,026

**FY20 included \$5,644,696 in HEERF funds; FY21 included \$32,011,228 in HEERF funds



Expenditures Comparison				
Funding Source	FY19	FY20	FY21	FY22
Federal	\$9,604,989	\$12,952,449	\$20,431,602	\$35,345,003
State	\$747,236	\$1,654,120	\$1,399,844	\$2,131,063
Private	\$231,969	\$339,936	\$477,137	\$519,355
Total	\$10,584,194	\$14,946,505	\$22,308,583	\$37,995,421

Expenditures

EXPENDITURES - by category	Federal	State	Private	TOTAL
Salaries	\$3,770,507	\$511,353	\$21,752	\$4,303,612
Wages	\$1,949,616	\$261,056	\$112,481	\$2,323,153
Benefits	\$2,394,130	\$248,962	\$19,481	\$2,662,573
Current Expense	\$16,366,828	\$798,536	\$298,039	\$17,463,403
Travel	\$273,860	\$27,209	\$37,628	\$338,697
Scholarships/Financial Aid	\$9,293,109	\$149,132	\$15,000	\$9,457,241
Capital Outlay	\$54,168	\$0	\$5,000	\$59,168
Indirect Costs	\$1,242,785	\$134,815	\$9,974	\$1,387,574
Grand Total	\$35,345,003	\$2,131,063	\$519,355	\$37,995,421