

Campus Planning

Ballroom Carpet & Partitions

Location: Sharwan Smith Student Center

Scope of Work: Install carpet and two partitions in the Ballroom.

Justification:

Status: Fold out partitions will be installed during Christmas break. Installation of carpet is complete. Color Selected: Delight/Coin on 10/24/2011.

Percent Complete: 50 % Phase: Construction

Project #: 15896 DFCM Contact: None

Design Firm: SUU Facilities Contractor: In-House

CBE Amount: \$215,700

Funding Amount: \$215,700

Committed to Date: \$102,686

Design Completion:

Scheduled Completion:

1/3/2012

West Campus - Grading/Waterline Reinforcement/Equipment Shed

Location: Facilities Management

Scope of Work: West Campus grading and equipment storage shed and waterline protection.

Justification:

Status: Roof Structure scheduled for delivery 12/29/11. Completion 1/20/12

Percent Complete: 65 % Phase: Construction

Project #: 16440 DFCM Contact: None

Design Firm: Insite Engineering Contractor: Blackburn and Assoc.

CBE Amount: \$155,896

Funding Amount: \$239,787

Committed to Date: \$239,787

Design Completion:

Scheduled Completion:

1/20/2012

Whiting Room Storage and Sound Deadening Remodel

Location: Hunter Conference Center

Scope of Work: Install door with acoustical seal between kitchen area and Whiting room. Remove cabinets, frame in closet for chair storage

Justification: Approved through campus planning

Status: Wall framed and sheetrocked. Ready for paint. Door was installed on 11/21/11

Percent Complete: 100 % Phase: Construction

Project #: DFCM Contact: None

Design Firm: SUU Facilities Contractor: In-House

CBE Amount: \$5,300

Funding Amount: \$5,300

Committed to Date: \$0

Design Completion:

Scheduled Completion:

Capital Improvement

Acoustical Upgrade

Location: Music Center & Multipurpose Center

Scope of Work: Improve acoustics throughout Music and Multipurpose practice rooms and performance areas.

Justification: Provide better sound isolation to meet NASM accreditation.

Status: Plans approved. Project scheduled for summer of 2012 to minimize impact on music department.

Percent Complete: 0 % Phase: Design

Project #: 11184730 DFCM Contact: Jeff Reddoor

Design Firm: Kim Campbell Contractor:

CBE Amount: \$84,001

Funding Amount: \$84,000

Committed to Date: \$0

Design Completion:

11/1/2011

Scheduled Completion:

Exterior Paths of Travel Study & Improvements

Location: Campus

Scope of Work: Campus exterior paths of travel study to include analysis of exterior paths of travel from parking lots/stalls and their locations, as well as signage, railings, building entry doors, etc. The study will include a priority list/phasing of projects. First phase will include constructing critical ADA concrete improvements on exterior paths of travel from parking lots/stalls and buildings.

Justification:

Status: Survey of campus sidewalks and parking lots underway. Format of information approved 11/22/2011

Percent Complete: 50 % Phase: Design

Project #: 11186730 DFCM Contact: Jeff Reddoor

Design Firm: Mesa Consulting Contractor:

CBE Amount: \$120,000

Funding Amount: \$120,000

Committed to Date: \$54,600

Design Completion:

12/31/2011

Scheduled Completion:

12/31/2011

Generator Replacement/Upgrade Elevator & Hydraulic Lift System

Location: ELC & Randall L. Jones Theatre

Scope of Work: Upgrade elevators and hydraulic lifts in Randall Jones Theatre and ELC, and replace emergency generator in Randall Jones Theatre.

Justification:

Status: In Design

Percent Complete: 0 % Phase: Design

Project #: 11181730 DFCM Contact: Jeff Reddoor

Design Firm: Mesa Consulting Contractor:

CBE Amount: \$250,000

Funding Amount: \$250,000

Committed to Date: \$16,800

Design Completion:

Scheduled Completion:

Medium Voltage Switching System Upgrade: Phase II

Location: Campus

Scope of Work: Install medium voltage switching at four sectionalizer locations on campus that will provide opening and closing capability of all three phases of power for circuit isolation and configuration.

Justification: Existing electric switch equipment is outdated and unsafe for campus personnel and requires handling of potentially live 12,470 Volt connections.

Status: Concrete pads poured around switches. Switches are 16 weeks out.

Percent Complete: 15 % Phase: Construction

Project #: 11182730 DFCM Contact: Jeff Reddoor

Design Firm: Spectrum Engineers Contractor: Skyline Electric Co.

CBE Amount: \$150,000

Funding Amount: \$144,172

Committed to Date: \$144,172

Design Completion:

Scheduled Completion:

3/30/2012

Various Asphalt Parking Lot Repairs (FY2012 Project)

Location: Parking Lots

Scope of Work: Patch and overlay parking lots: F4, A1, A8, E4, A9, A6,F2, along with Stadium approach and Harris drive. Replace Randall Jones ramp with concrete and an asphalt drive approach.

Justification: Parking lot upkeep.

Status: Substantial Completion Scheduled for 12/1/11

Percent Complete: 98 % Phase: Construction

Project #: 11185730 DFCM Contact: Jeff Reddoor

Design Firm: Bowen & Collins Contractor: AT Asphalt

CBE Amount: \$307,254

Funding Amount: \$287,000

Committed to Date: \$253,697

Design Completion:

Scheduled Completion:

12/1/2011

Facilities Management Projects

Facilities Management Project Status Report

Energy Conservation Projects

Location: MultiPurpose Center, Electronic Learning Center, General Classroom

Scope of Work: Continuation of the implementation of energy conservation measures identified in the comprehensive energy analysis by Chevron Energy Solutions in 2010. Adherence to a 3 year plan is being followed as closely as possible, as funds and resources permit.

Justification:

Status: Several lighting retrofits have been completed, electric strip heat disabled, steam trap repairs and upgrades were made. Lighting retrofits that are currently underway include work in the Multipurpose building, ELC, General Classroom. These areas involve replacement of lamps, ballasts, and fixtures with units that are more energy efficient.

Percent Complete: 32 % Phase: Construction

Project #: DFCM Contact: None

Design Firm: SUU Facilities Contractor: In-House

CBE Amount: \$0

Funding Amount: \$265,000

Committed to Date: \$79,500

Design Completion:

Scheduled Completion:

6/1/2012

Exterior Color Change and Solar Shade Installation for Energy Conservation

Location: General Classroom building

Scope of Work: Change the color of the panels on the exterior and install new solar shade.

Justification: Update building look and increase energy efficiency.

Status: In Progress

Percent Complete: 15 % Phase: Construction

Project #: 17159 DFCM Contact: None

Design Firm: SUU Facilities Contractor: In House

CBE Amount: \$10,000

Funding Amount: \$10,000

Committed to Date: \$2,600

Design Completion:

Scheduled Completion:

4/15/2012

Install Sandstone Benches

Location: Upper Campus

Scope of Work: Replace wooden benches with sandstone benches on upper campus in two locations: north of the Science Center and west of the GC Building.

Justification:

Status: Project is complete except for landscaping.

Percent Complete: 50 % Phase: Construction

Project #: 105874 DFCM Contact: None

Design Firm: SUU Facilities Contractor: In-House

CBE Amount: \$0

Funding Amount: \$10,000

Committed to Date: \$4,500

Design Completion:

Scheduled Completion:

1/3/2012

Technology Stair Project

Location: Technology

Scope of Work: Install Stairs East of Technology.

Justification:

Status: Stairs poured. Concrete approach ready for concrete

Percent Complete: 50 % Phase: Construction

Project #: DFCM Contact: None

Design Firm: SUU Facilities Contractor: In-House

CBE Amount: \$6,600

Funding Amount: \$6,600

Committed to Date: \$0

Design Completion:

Scheduled Completion:

Non-State Funded

Facilities Management Project Status Report

Design Phase

Location: Southern Utah Museum of Art

Scope of Work: Design services for the Southern Utah Museum of Art.

Justification:

Status: Proceeding with design development. DD completion was received the second week of October.

Percent Complete: 60 % Phase: Design

Project #: 10055730

DFCM Contact: Matthias Mueller

Design Firm: GSBS Architects

Contractor:

CBE Amount: \$1,000,000

Funding Amount: \$1,008,907

Committed to Date: \$1,008,907

Design Completion:

12/1/2011

Scheduled Completion: