



PROJECT STATUS REPORT

CAPITAL IMPROVEMENT

Acoustical Upgrade

LOCATION: Music Center & Multipurpose Center

SCOPE: Improve acoustics throughout Music and Multipurpose practice rooms and performance areas.

JUSTIFICATION: Provide better sound isolation to meet NASM accreditation.

STATUS: Pre-construction held 5/1/12. Construction to start 6/1/12.

NEXT ACTION: Carter to provide schedule.

COMPLETION DATE: Jul 30, 2012

DESIGN COMPLETION DATE: Nov 01, 2011

PROJECT#: 11184730

% COMPLETE: 1

PHASE: Design

DFCM CONTACT: Jeff Reddoor

SUU CONTACT: Ben Johnson

DESIGN FIRM: Campbell & Associates

CONTRACTOR: Carter Enterprises

CBE AMOUNT:
\$84,001.00

FUNDING SOURCE-AMOUNT:
State of Utah - \$84,000.00

FUNDING TOTAL AMOUNT:
\$84,000.00

COMMITTED TO DATE:
\$59,550.00

Exterior Paths of Travel Study & Improvements

LOCATION: Campus

SCOPE: Campus exterior paths of travel study to include analysis of exterior paths of travel from parking lots/stalls and their locations, as well as signage, railings, building entry doors, etc. The study will include a priority list/phasing of projects. First phase will include constructing critical ADA concrete improvements on exterior paths of travel from parking lots/stalls and buildings.

JUSTIFICATION: -

STATUS: Survey of campus sidewalks and parking lots underway. Format of information approved 11/22/2011. Next action: 90% review of completed study expected January 2012

NEXT ACTION: -

COMPLETION DATE: Jun 29, 2012

DESIGN COMPLETION DATE: Dec 31, 2011

PROJECT#: 11186730

% COMPLETE: 50

PHASE: Design

DFCM CONTACT: Jeff Reddoor

SUU CONTACT: Ben Johnson

DESIGN FIRM: -

CONTRACTOR: -

CBE AMOUNT:
\$120,000.00

FUNDING SOURCE-AMOUNT:
State Of Utah - \$120,000.00

FUNDING TOTAL AMOUNT:
\$120,000.00

COMMITTED TO DATE:
\$54,600.00

Generator Replacement/Upgrade Elevator & Hydraulic Lift System

LOCATION: ELC & Randall L. Jones Theatre

PROJECT#: 11181730

CBE AMOUNT:

SCOPE: Upgrade elevators and hydraulic lifts in Randall Jones Theatre and ELC, and replace emergency generator in Randall Jones Theatre.

JUSTIFICATION: Elevators and generator have reached end of useful life.

STATUS: Submittals have been approved. Awaiting delivery of parts. Next Action: Remove floor in ELC elevator pit 5/7/12

NEXT ACTION: -

COMPLETION DATE: Jun 29, 2012

DESIGN COMPLETION DATE: Jan 31, 2012

% COMPLETE: 1

PHASE: Construction

DFCM CONTACT: Jeff Reddoor

SUU CONTACT: Ben Johnson

DESIGN FIRM: Mesa Consulting

CONTRACTOR: Wade Payne Construction

\$250,210.00

FUNDING SOURCE-AMOUNT:
State Of Utah - \$250,000.00

FUNDING TOTAL AMOUNT:
\$250,000.00

COMMITTED TO DATE:
\$193,500.00

SUU Hunter Conference Center Reroof

LOCATION: Hunter Conference Center

SCOPE: Reroof Hunter Conference Center with new asphalt shingles and hunter panel. Will increase the R-value from R-19 to R-38.

JUSTIFICATION: Roof has reached its useful life

STATUS: Project bid received 4/26/12. Next Action: Pre-construction meeting.

NEXT ACTION: -

COMPLETION DATE: Jul 12, 2012

DESIGN COMPLETION DATE: Apr 11, 2012

PROJECT#: 12010730

% COMPLETE: -

PHASE: Construction

DFCM CONTACT: Matt Boyer

SUU CONTACT: Ben Johnson

DESIGN FIRM: Campbell & Associates

CONTRACTOR: Perkes Roofing, Inc.

CBE AMOUNT:
\$24,788.00

FUNDING SOURCE-AMOUNT:
State of Utah - \$211,550.00

DFCM - \$100,000.00

FUNDING TOTAL AMOUNT:
\$311,550.00

COMMITTED TO DATE:
\$259,840.00

FACILITIES MANAGEMENT PROJECTS

Aerial Photography

LOCATION: SUU Campus

SCOPE: Acquire a new aerial photo of SUU campus.

JUSTIFICATION: Previous photo was taken in October 2009.

STATUS: Bids returned. AeroGraphics was low bid. Next Action: Schedule campus fly-over

NEXT ACTION: -

COMPLETION DATE: Jun 29, 2012

DESIGN COMPLETION DATE: -

PROJECT#: 12_020020

% COMPLETE: 5

PHASE: Construction

DFCM CONTACT: -

SUU CONTACT: Tyson Kyhl

DESIGN FIRM: N/A

CONTRACTOR: AeroGraphics

CBE AMOUNT:
\$4,300.00

FUNDING SOURCE-AMOUNT:
SUU - PPADM (transferred to SAFE) - \$4,300.00

FUNDING TOTAL AMOUNT:
\$4,300.00

COMMITTED TO DATE:
\$4,310.00

Centrum and MultiPurpose Floor Refinish

LOCATION: Centrum Arena & Multipurpose Gym

SCOPE: Centrum Floor: sand, repaint and refinish; Multipurpose Floor: screen and re-coat

JUSTIFICATION: Maintenance need/conference realignment

STATUS: Project to start 7/23/12

NEXT ACTION: -

COMPLETION DATE: Aug 10, 2012

DESIGN COMPLETION DATE: -

PROJECT#: 11_017753

% COMPLETE: -

PHASE: Construction

DFCM CONTACT: -

SUU CONTACT: Ralph Savage

DESIGN FIRM: N/A

CONTRACTOR: Varsity Contractors

CBE AMOUNT:

\$25,000.00

FUNDING SOURCE-AMOUNT:

SUU - President's Salary Savings
- \$21,000.00

SUU - \$4,000.00

FUNDING TOTAL AMOUNT:

\$25,000.00

COMMITTED TO DATE:

\$25,752.00

Exterior Color Change and Solar Shade Installation for Energy Conservation

LOCATION: General Classrooms

SCOPE: Change the color of the panels on the exterior and install new solar shade.

JUSTIFICATION: Update building look and increase energy efficiency.

STATUS: Blinds ordered. Next Action: Remove existing blinds beginning 5/7/12

NEXT ACTION: -

COMPLETION DATE: Apr 15, 2012

DESIGN COMPLETION DATE: -

PROJECT#: 11_017159

% COMPLETE: 15

PHASE: Construction

DFCM CONTACT: None

SUU CONTACT: Ben Johnson

DESIGN FIRM: N/A

CONTRACTOR: Brilliance Blinds

CBE AMOUNT:

\$10,000.00

FUNDING SOURCE-AMOUNT:

SUU - ESCO - \$10,069.00

SUU - ESCO - \$12,555.00

FUNDING TOTAL AMOUNT:

\$22,624.00

COMMITTED TO DATE:

\$22,624.00

SUU Preschool at North Elementary

LOCATION: North Elementary School

SCOPE: Create restrooms for SUU Preschool at North Elementary.

JUSTIFICATION: SUU Preschool is moving to North Elementary beginning in the fall of 2012. Restrooms for the preschool students must be constructed.

STATUS: Pre-Bid Meeting 05.07.2012

NEXT ACTION: Bids Due 05.17.2012

COMPLETION DATE: Aug 01, 2012

DESIGN COMPLETION DATE: Apr 30, 2012

PROJECT#: 12_020023

% COMPLETE: 1

PHASE: Construction

DFCM CONTACT: N/A

SUU CONTACT: Tyson Kyhl

DESIGN FIRM: CRSA

CONTRACTOR: -

CBE AMOUNT:

\$50,284.00

FUNDING SOURCE-AMOUNT:

SUU - President's Discretionary -
\$25,000.00

ICSD - \$25,000.00

FUNDING TOTAL AMOUNT:

\$50,000.00

COMMITTED TO DATE:

\$0

NON-STATE FUNDED

Baseball Field Demolition

LOCATION: Baseball Field

SCOPE: Remove dugouts, backstop, fencing, warning track and infield. Regrade and sod infield area and relocate fence along center street

JUSTIFICATION: Presidents Request

STATUS: Pre-construction meeting to be scheduled. Project to start June 1st

NEXT ACTION: -

COMPLETION DATE: Jul 01, 2012

DESIGN COMPLETION DATE: -

PROJECT#: 12_020022

% COMPLETE: -

PHASE: Construction

DFCM CONTACT: N/A

SUU CONTACT: Chris Gale

DESIGN FIRM: -

CONTRACTOR: -

CBE AMOUNT:
\$60,000.00

FUNDING SOURCE-AMOUNT:
SUU - President's Salary Savings
- \$60,000.00

FUNDING TOTAL AMOUNT:
\$60,000.00

COMMITTED TO DATE:
\$13,386.00

Design Phase

LOCATION: Southern Utah Museum of Art

SCOPE: Design services for the Southern Utah Museum of Art.

JUSTIFICATION: -

STATUS: GSBS working on construction documents. Next Action: GSBS will complete the construction documents

NEXT ACTION: -

COMPLETION DATE: -

DESIGN COMPLETION DATE: Jun 15, 2012

PROJECT#: 10055730

% COMPLETE: 75

PHASE: Design

DFCM CONTACT: Matthias Mueller

SUU CONTACT: Tyson Kyhl

DESIGN FIRM: GSBS Architects

CONTRACTOR: -

CBE AMOUNT:
\$1,000,000.00

FUNDING SOURCE-AMOUNT:
SUU - \$138,647.72
SUU - \$729,919.00
SUU - \$140,340.00

FUNDING TOTAL AMOUNT:
\$1,008,906.72

COMMITTED TO DATE:
\$895,715.00

Synthetic Field at Eccles Coliseum

LOCATION: Eccles Coliseum

SCOPE: Remove existing sod field and install new artificial turf field

JUSTIFICATION: Athletic directive

STATUS: Project bid received 4/30/12. Next Action: Pre-construction meeting

NEXT ACTION: -

COMPLETION DATE: Sep 07, 2012

DESIGN COMPLETION DATE: Mar 20, 2012

PROJECT#: 12011730

% COMPLETE: -

PHASE: Construction

DFCM CONTACT: Jeff Reddoor

SUU CONTACT: Ben Johnson

DESIGN FIRM: MHTN

CONTRACTOR: Hellas Construction, Inc.

CBE AMOUNT:
\$1,100,000.00

FUNDING SOURCE-AMOUNT:
SUU - Athletics - \$1,100,000.00

FUNDING TOTAL AMOUNT:
\$1,100,000.00

COMMITTED TO DATE:
\$963,000.00

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