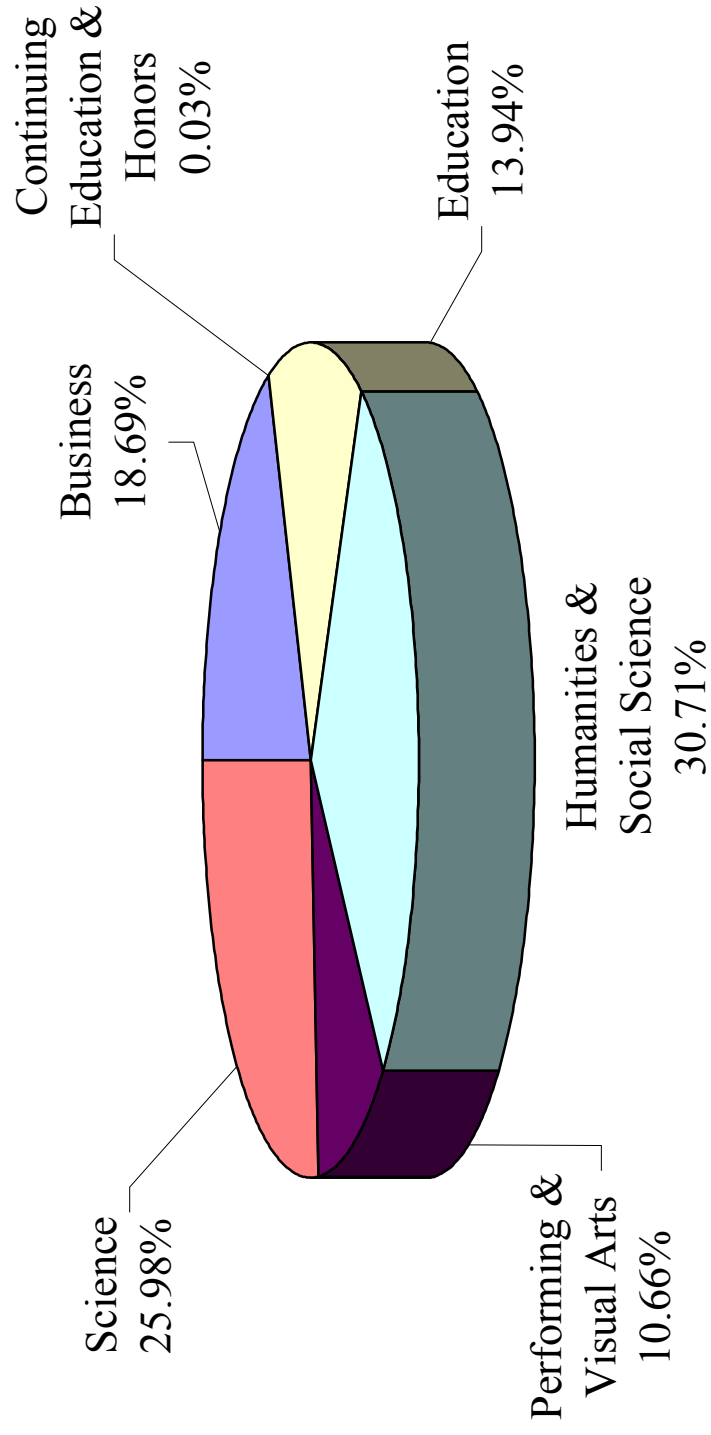


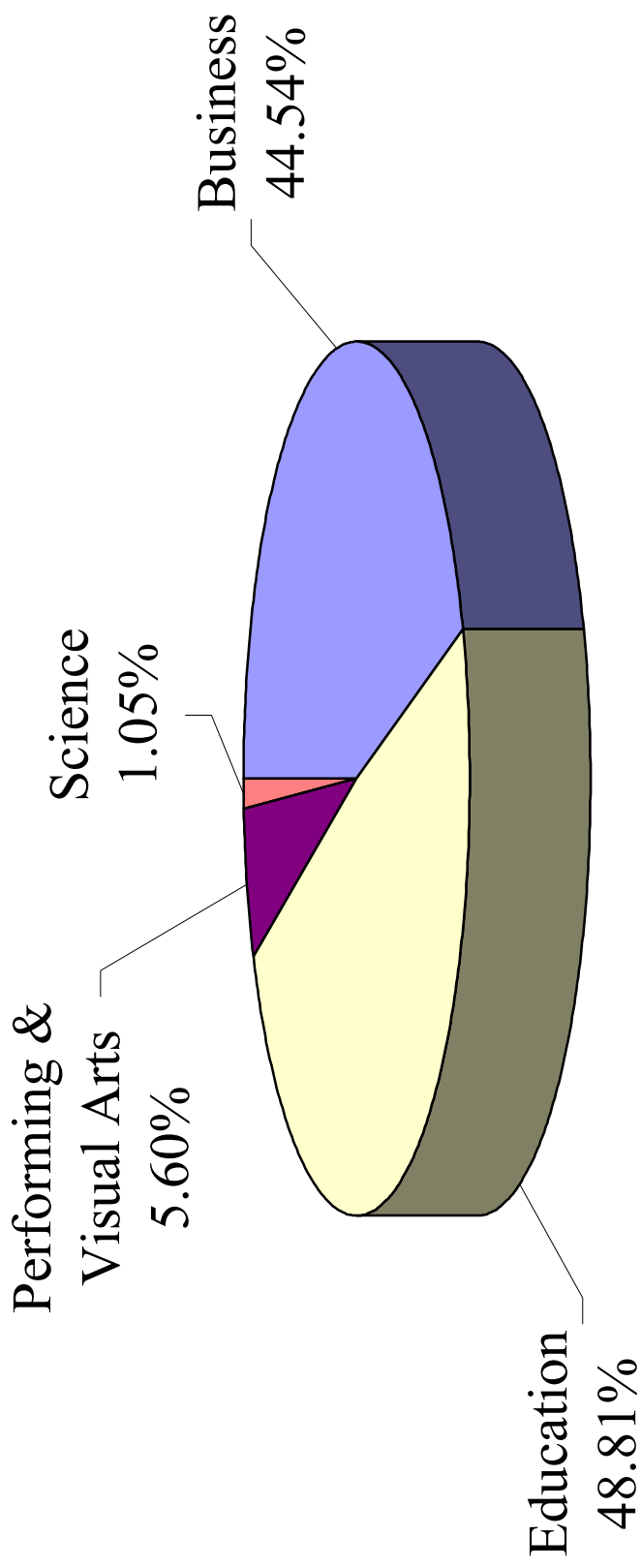
SUU Instructional Productivity

SUU Undergraduate SCH

Fall 2001



SUU Graduate SCH Fall 2001



Academic Year SCH Produced Per FTE Faculty by Department
1999-00 to 2000-01

Department	1999-00			2000-01			SCH/Teaching FTE 2-Year Average
	SCH	FTE Faculty	SCH/FTE	SCH	FTE Faculty	SCH/FTE	
Arts & Letters							
Language and Literature	14,404	26.6	542.3	14,769	24.5	604.0	573.2
Psychology	6,946	7.4	936.1	6,616	8.0	832.2	884.2
Social Sciences	13,066	13.7	952.3	12,341	14.8	832.7	892.5
Humanities & Social Science	34,416	47.7	721.5	33,726	47.2	714.2	717.9
Art	4,280	5.1	845.8	3,575	5.5	652.4	749.1
Music	5,884	9.2	640.3	5,186	8.6	601.6	620.9
Theatre Arts/Dance	7,395	10.5	707.7	7,272	11.7	624.2	665.9
Performing & Visual Arts	17,559	24.7	710.9	16,033	25.8	622.6	666.8
Business	16,651	29.3	568.1	15,415	27.8	554.1	561.1
Business Education/CIS	4,822	7.5	647.2	4,718	8.7	540.4	593.8
Communication*	11,424	13.2	866.8	11,853	12.6	940.0	903.4
STIT							0.0
Technology	8,108	13.4	605.5	8,224	11.7	703.5	654.5
Bus/Technology	41,005	63.3	647.5	40,210	60.9	660.8	654.1
Physical Education	5,181	9.2	562.5	4,873	6.6	742.8	652.7
Teacher Education/Instructional Media	20,139	41.8	481.7	22,024	42.7	515.7	498.7
Education	25,320	51.0	496.3	26,897	49.3	545.9	521.1
Biology	9,403	11.8	796.2	9,168	11.3	814.9	805.6
Family & Consumer Science	7,876	9.0	877.1	7,715	8.3	929.5	903.3
Mathematics/Comp. Sci.	12,780	18.3	697.2	13,857	18.5	749.0	723.1
Physical Science	9,714	21.6	449.9	9,396	24.5	383.0	416.5
Science	39,773	60.7	655.1	40,136	62.6	641.4	648.2
Continuing Education							0.0
Gen Ed/University Studies	3,251	4.4	745.6	3,056	4.6	671.6	708.6
Honors							0.0
SUU	161,324	251.8	640.6	160,058	250.2	639.7	640.2

* Effective July 1, 2000 Communication moved to the College of Humanities and Social Science.
Source: SUU Cost Study.

**STUDENT CREDIT HOUR FOR 1998-1999
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	1998 GRAD	TOTAL	LOWER	SPRING UPPER	1999 GRAD	TOTAL
ARTS AND LETTERS	ART	1,348	363	0	1,711	1,224	470	0	1,694
	ENGL	3,068	536	0	3,604	2,844	579	0	3,423
LANGUAGE AND LITERATURE	FREN	652	139	0	791	264	96	0	360
	GERM	456	51	0	507	260	146	0	406
	HU	840	0	0	840	807	0	0	807
	LANG	0	42	0	42	33	74	0	107
	RUSS	120	21	0	141	40	9	0	49
	SPAN	1,132	499	0	1,631	920	421	0	1,341
	TOTAL LANGUAGE AND LITERATURE	6,268	1,288	0	7,556	5,168	1,325	0	6,493
	MUSIC	1,964	938	0	2,902	1,553	745	0	2,298
PSYCHOLOGY	1,560	1,213	0	2,773	1,152	1,683	0	2,835	
SOCIAL SCIENCES	GEOG	0	3	0	3	0	0	0	0
	HIST	1,370	553	0	1,923	1,154	730	0	1,884
	POSC	1,044	237	0	1,281	990	459	0	1,449
	SOC	978	969	0	1,947	975	1,051	0	2,026
	SOSC	0	253	0	253	78	214	0	292
	TOTAL SOCIAL SCIENCES	3,392	2,015	0	5,407	3,197	2,454	0	5,651
THEATRE ARTS	DANC	1,358	460	0	1,818	1,347	235	0	1,582
	TA	1,504	435	0	1,939	1,260	475	0	1,735
TOTAL THEATRE ARTS	2,862	895	0	3,757	2,607	710	0	3,317	
TOTAL ARTS AND LETTERS	17,394	6,712	0	24,105	14,900	7,387	0	22,287	
BUSINESS, TECHNOLOGY, AND COMMUNICATIONS	ACCT	936	822	289	2,047	882	784	331	1,997
	BA	606	0	0	606	846	2	0	848
	ECON	924	505	0	1,429	816	640	0	1,456
	FIN	114	381	0	495	9	291	0	300
	MGMT	0	1,043	0	1,043	123	1,149	0	1,272
	TOTAL BUSINESS, TECHNOLOGY, AND COMMUNICATIONS	17,394	6,712	289	24,105	14,900	7,387	331	22,287

**STUDENT CREDIT HOUR FOR 1998-1999
BY COLLEGE, DEPARTMENT, AND SUBJECT**

<u>DEPARTMENT</u>	<u>SUBJECT</u>	<u>LOWER</u>	<u>FALL UPPER</u>	<u>1998 GRAD</u>	<u>TOTAL</u>	<u>LOWER</u>	<u>SPRING UPPER</u>	<u>1999 GRAD</u>	<u>TOTAL</u>
BUSINESS	MIS	0	408	0	408	0	414	0	414
	MKTG	0	762	0	762	0	614	0	614
TOTAL BUSINESS		2,580	3,921	289	6,790	2,676	3,894	331	6,901
BUSINESS EDUCATION/COMPUTER INFO SYS	BCIS	1,230	847	0	2,077	1,367	824	0	2,191
	PLGL	217	0	0	217	143	0	0	143
TOTAL BUSINESS EDUCATION/COMPUTER INFO SYS		1,447	847	0	2,294	1,510	824	0	2,334
BUSINESS TECHNOLOGY & COMMUNICATION	BTC	0	20	0	20	0	44	0	44
COMMUNICATION	COMM	3,669	1,381	0	5,050	3,480	1,431	0	4,911
SHORT TERM INTENSIVE TRAINING	STIT	316	0	0	316	310	0	0	310
	TRAN	294	0	0	294	252	0	0	252
TOTAL SHORT TERM INTENSIVE TRAINING		610	0	0	610	562	0	0	562
TECHNOLOGY	CCET	0	137	0	137	0	300	0	300
	CJ	783	583	0	1,366	702	732	0	1,434
	DT	229	0	0	229	209	0	0	209
	EET	123	36	0	159	69	60	0	129
	TECH	908	188	0	1,096	588	487	0	1,075
TOTAL TECHNOLOGY		2,043	944	0	2,987	1,568	1,579	0	3,147
TOTAL BUSINESS, TECHNOLOGY, AND COMMUNICATIONS		10,349	7,113	289	17,751	9,796	7,772	331	17,899
CONTINUING EDUCATION	CED	31	0	0	31	21	16	0	37
CONTINUING EDUCATION	PE	1,129	1,343	0	2,472	1,244	1,438	0	2,682
TEACHER EDUCATION	EDUC	0	1,589	582	2,171	3	2,602	846	3,451
	ELED	375	2,793	0	3,168	156	3,125	0	3,281

SCHYEAR: RUN DATE: 11/04/99 08.36.01

STUDENT CREDIT HOUR FOR 1998-1999 BY COLLEGE, DEPARTMENT, AND SUBJECT

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	1998 GRAD	TOTAL	LOWER	SPRING UPPER	1999 GRAD	TOTAL
TEACHER EDUCATION	IM	43	91	0	134	35	203	0	238
	SCED	282	1,205	0	1,487	282	1,098	0	1,380
	SPEED	0	997	10	1,007	0	879	46	925
TOTAL TEACHER EDUCATION		700	6,675	592	7,967	476	7,907	892	9,275
TOTAL EDUCATION		1,829	8,018	592	10,439	1,720	9,344	892	11,956
GENERAL EDUCATION									
GENERAL EDUCATION	HONR UNIV	0	0	0	0	0	9	0	9
		2,216	76	0	2,292	1,228	63	0	1,291
TOTAL GENERAL EDUCATION		2,216	76	0	2,292	1,228	72	0	1,300
TOTAL GENERAL EDUCATION		2,216	76	0	2,292	1,228	72	0	1,300
SCIENCE									
BIOLOGY	AGSC	418	321	0	739	457	330	0	787
	BIOL	2,120	633	0	2,753	2,697	895	0	3,592
	NIR	0	69	0	69	255	0	0	255
	RANG	0	104	0	104	0	0	0	0
TOTAL BIOLOGY		2,538	1,127	0	3,665	3,409	1,225	0	4,634
FAMILY AND CONSUMER SCIENCES									
	ADT	95	106	0	201	126	68	0	194
	ECD	846	323	0	1,169	678	403	0	1,081
	FCS	144	274	0	418	191	287	0	478
	ID	174	17	0	191	90	104	0	194
	NFS	973	194	0	1,167	1,148	138	0	1,286
TOTAL FAMILY AND CONSUMER SCIENCES		2,232	914	0	3,146	2,233	1,000	0	3,233
MATHEMATICS/COMPUTER SCIENCE									
	CS	1,292	98	0	1,390	1,025	201	0	1,226
	MACS	0	30	0	30	0	39	0	39
	MATH	4,297	306	0	4,603	4,618	300	0	4,918
TOTAL MATHEMATICS/COMPUTER SCIENCE		5,589	434	0	6,023	5,643	540	0	6,183

**STUDENT CREDIT HOUR FOR 1998-1999
BY COLLEGE, DEPARTMENT, AND SUBJECT**

<u>DEPARTMENT</u>	<u>SUBJECT</u>	<u>LOWER</u>	<u>FALL UPPER</u>	<u>1998 GRAD</u>	<u>TOTAL</u>	<u>LOWER</u>	<u>SPRING UPPER</u>	<u>1999 GRAD</u>	<u>TOTAL</u>
PHYSICAL SCIENCE	CE	125	0	0	125	53	0	0	53
	CHEM	2,205	357	0	2,562	1,934	234	0	2,168
	EE	0	0	0	0	19	0	0	19
	ENGR	92	0	0	92	56	0	0	56
	GEOG	156	69	0	225	147	104	0	251
	GEOI	801	81	0	882	759	125	0	884
	ME	0	0	0	0	36	0	0	36
	MSE	0	0	0	0	76	0	0	76
	PHSC	1,172	27	0	1,199	876	6	0	882
	PSCI	0	50	0	50	2	40	0	42
	TOTAL PHYSICAL SCIENCE	4,551	584	0	5,135	3,958	509	0	4,467
TOTAL SCIENCE	14,910	3,059	0	17,969	15,243	3,273	0	18,516	
TOTAL	46,729	24,977	881	72,587	42,907	27,864	1,223	71,994	

**STUDENT CREDIT HOUR FOR 1999-2000
BY COLLEGE, DEPARTMENT, AND SUBJECT**

<u>DEPARTMENT</u>	<u>SUBJECT</u>	<u>LOWER</u>	<u>FALL UPPER</u>	<u>1999 GRAD</u>	<u>TOTAL</u>	<u>LOWER</u>	<u>SPRING UPPER</u>	<u>2000 GRAD</u>	<u>TOTAL</u>
ART	ART	1,560	429	0	1,989	1,433	511	0	1,944
LANGUAGE AND LITERATURE	ENGL	3,278	518	0	3,796	3,063	667	0	3,730
	GERM	372	60	0	432	396	92	0	488
	HU	561	0	0	561	546	0	0	546
	LANG	0	34	0	34	9	55	0	64
	SPAN	972	525	0	1,497	700	532	0	1,232
TOTAL LANGUAGE AND LITERATURE		5,183	1,137	0	6,320	4,714	1,346	0	6,060
MUSIC	MUSC	1,968	1,013	0	2,981	1,935	938	0	2,872
PSYCHOLOGY	PSY	1,632	1,560	0	3,192	1,179	1,841	0	3,020
SOCIAL SCIENCES	HIST	1,591	703	0	2,294	1,433	735	0	2,168
	POSC	987	348	0	1,335	873	546	0	1,419
	SOC	936	928	0	1,864	1,023	1,071	0	2,094
	SOSC	33	186	0	219	93	297	0	390
TOTAL SOCIAL SCIENCES		3,547	2,165	0	5,712	3,422	2,649	0	6,071
THEATRE ARTS	DANC	1,151	522	0	1,673	1,295	303	0	1,598
	TA	1,807	481	0	2,288	1,450	379	0	1,829
TOTAL THEATRE ARTS		2,958	1,003	0	3,961	2,745	682	0	3,427
TOTAL		16,847	7,307	0	24,154	15,427	7,967	0	23,393
ARTS AND LETTERS LANGUAGE AND LITERATURE	FREN	628	78	0	706	220	83	0	303
	ACCT	903	906	367	2,176	750	969	360	2,079
BUSINESS, TECHNOLOGY, AND COMMUNICATIONS BUSINESS	BA	798	0	0	798	897	0	0	897
	ECON	819	649	0	1,468	825	469	0	1,294
	FIN	144	438	0	582	198	483	0	681

**STUDENT CREDIT HOUR FOR 1999-2000
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	1999 GRAD	TOTAL	LOWER	SPRING UPPER	2000 GRAD	TOTAL
BUSINESS	MGMT	0	1,015	0	1,015	165	1,703	0	1,868
	MILS	66	60	0	126	93	48	0	141
	MIS	0	564	0	564	0	438	0	438
	MKTG	0	597	0	597	0	405	0	405
TOTAL BUSINESS		2,730	4,229	367	7,326	2,928	4,515	360	7,803
BUSINESS EDUCATION/COMPUTER INFO SYS	BCIS	1,080	1,174	0	2,254	1,206	941	0	2,147
	PLGL	168	0	0	168	118	0	0	118
TOTAL BUSINESS EDUCATION/COMPUTER INFO SYS		1,248	1,174	0	2,422	1,324	941	0	2,265
BUSINESS, TECHNOLOGY & COMMUNICATION	BTC	0	4	0	4	0	18	0	18
COMMUNICATION	COMM	4,098	1,609	0	5,707	3,423	1,684	0	5,107
SHORT TERM INTENSIVE TRAINING	STIT	329	0	0	329	358	0	0	358
	TRAN	56	0	0	56	42	0	0	42
TOTAL SHORT TERM INTENSIVE TRAINING		385	0	0	385	400	0	0	400
TECHNOLOGY	CCET	0	161	0	161	0	206	0	206
	CJ	834	581	0	1,415	870	708	0	1,578
	CM	191	78	0	269	48	162	0	210
	DT	228	0	0	228	313	0	0	313
	EET	105	39	0	144	60	42	0	102
	TECH	770	276	0	1,046	465	462	3	930
TOTAL TECHNOLOGY		2,128	1,135	0	3,263	1,756	1,580	3	3,339
TOTAL BUSINESS, TECHNOLOGY, AND COMMUNICATIONS		10,589	8,151	367	19,107	9,831	8,738	363	18,932
CONTINUING EDUCATION	CED	18	2	0	20	6	0	0	6
EDUCATION	PE	1,191	1,334	0	2,525	1,232	1,313	0	2,545
PHYSICAL EDUCATION									

**STUDENT CREDIT HOUR FOR 1999-2000
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	1999 GRAD	TOTAL	LOWER	SPRING UPPER	2000 GRAD	TOTAL
TEACHER EDUCATION	EDUC	0	1,572	578	2,150	455	1,823	837	3,115
	ELED	345	2,775	0	3,120	0	2,470	0	2,470
	IM	47	45	0	92	40	142	0	182
	SCED	315	857	0	1,172	0	1,323	0	1,323
	SPED	0	967	88	1,055	0	832	42	874
TOTAL TEACHER EDUCATION		707	6,216	666	7,589	495	6,590	879	7,964
TOTAL EDUCATION		1,998	7,550	666	10,113	1,727	7,903	879	10,508
GENERAL EDUCATION UNIVERSITY STUDIES	HONR	0	0	0	0	0	87	0	87
	UNIV	2,522	65	0	2,587	1,426	73	0	1,499
TOTAL UNIVERSITY STUDIES		2,522	65	0	2,587	1,426	160	0	1,586
TOTAL GENERAL EDUCATION		2,522	65	0	2,587	1,426	160	0	1,586
SCIENCE BIOLOGY	AGSC	376	296	0	672	441	296	0	737
	BIOL	2,565	734	0	3,299	3,016	857	0	3,873
	NR	0	57	0	57	195	0	0	195
	RANG	0	80	0	80	0	0	0	0
	TOTAL BIOLOGY	2,941	1,167	0	4,108	3,652	1,153	0	4,805
FAMILY AND CONSUMER SCIENCES	ADT	127	132	0	259	161	98	0	259
	ECD	994	331	0	1,325	814	412	0	1,226
	FCS	175	284	0	459	160	306	0	466
	ID	120	43	0	163	195	82	0	277
	NFS	1,253	230	0	1,483	1,351	213	0	1,564
TOTAL FAMILY AND CONSUMER SCIENCES	2,669	1,020	0	3,689	2,681	1,111	0	3,792	
MATHEMATICS/COMPUTER SCIENCE	CS	997	57	0	1,054	854	229	0	1,083
	MACS	0	0	0	0	0	19	0	19
	MATH	4,831	256	0	5,087	4,619	230	0	4,849
TOTAL MATHEMATICS/COMPUTER SCIENCE	5,828	313	0	6,141	5,473	478	0	5,951	

**STUDENT CREDIT HOUR FOR 1999-2000
BY COLLEGE, DEPARTMENT, AND SUBJECT**

<u>DEPARTMENT</u>	<u>SUBJECT</u>	<u>LOWER</u>	<u>FALL UPPER</u>	<u>1999 GRAD</u>	<u>TOTAL</u>	<u>LOWER</u>	<u>SPRING UPPER</u>	<u>2000 GRAD</u>	<u>TOTAL</u>
PHYSICAL SCIENCE	CE	187	0	0	187	148	0	0	148
	CHEM	2,037	310	0	2,347	1,889	156	0	2,045
	EE	0	0	0	0	8	0	0	8
	ENGR	31	0	0	31	61	0	0	61
	GEOG	135	136	0	271	145	143	0	288
	GEOI	611	93	0	704	480	104	0	583
	ME	0	0	0	0	48	0	0	48
	MSE	0	0	0	0	44	0	0	44
	PHSC	1,167	30	0	1,197	818	7	0	825
	PSCI	0	26	0	26	0	36	0	36
	TOTAL PHYSICAL SCIENCE		4,168	595	0	4,763	3,641	446	0
TOTAL SCIENCE		15,606	3,095	0	18,701	15,447	3,187	0	18,634
TOTAL		48,107	26,247	1,033	75,386	44,083	28,037	1,242	73,362

1 YEAR: RUN DATE: 10/12/00 12.07.37

**STUDENT CREDIT HOUR FOR 2000-2001
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	2000 GRAD	TOTAL	LOWER	SPRING UPPER	2001 GRAD	TOTAL
BUSINESS AND TECHNOLOGY BUSINESS	ACCT	1,200	579	440	2,219	1,056	703	308	2,067
	BA	660	0	0	660	723	0	0	723
	ECON	849	534	39	1,422	975	352	39	1,366
	FIN	123	414	0	537	240	525	57	822
	MGMT	0	833	75	908	177	1,401	96	1,674
	MILS	90	138	0	228	78	69	0	147
	MIS	0	468	81	549	0	447	0	447
	MKTG	0	480	0	480	0	406	75	481
	TOTAL BUSINESS	2,922	3,446	635	7,003	3,249	3,903	575	7,727
	BUSINESS EDUCATION/COMPUTER INFO SYS	BCIS	1,080	1,197	0	2,277	1,183	907	0
PLGL		165	0	0	165	135	0	0	135
TOTAL BUSINESS EDUCATION/COMPUTER INFO SYS	1,245	1,197	0	2,442	1,318	907	0	2,225	
COMMUNICATION	COMM	1,668	1,584	0	3,252	0	0	0	0
SHORT TERM INTENSIVE TRAINING	STIT	399	0	0	399	430	0	0	430
	TRAN	252	0	0	252	224	0	0	224
TOTAL SHORT TERM INTENSIVE TRAINING	651	0	0	651	654	0	0	654	
TECHNOLOGY	CCET	0	132	0	132	0	158	0	158
	CJ	1,179	712	0	1,891	1,059	1,010	0	2,069
	CM	158	99	0	257	87	240	0	327
	DT	327	0	0	327	255	0	0	255
	EET	66	36	0	102	72	69	0	141
	TECH	488	235	0	723	326	435	0	761
	TOTAL TECHNOLOGY	2,218	1,214	0	3,432	1,799	1,912	0	3,711
TOTAL BUSINESS AND TECHNOLOGY	8,704	7,441	635	16,780	7,020	6,722	575	14,317	
CONTINUING EDUCATION CONTINUING EDUCATION	CED	6	0	0	6	47	0	0	47

**STUDENT CREDIT HOUR FOR 2000-2001
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	2000 GRAD	TOTAL	LOWER	SPRING UPPER	2001 GRAD	TOTAL
EDUCATION	PE	1,140	1,198	0	2,338	1,245	1,313	0	2,557
PHYSICAL EDUCATION									
TEACHER EDUCATION	EDUC	429	1,239	965	2,633	450	1,737	1,553	3,740
	ELED	0	2,555	0	2,555	0	2,439	0	2,439
	LM	317	93	0	410	435	109	0	544
	SCED	0	969	0	969	0	1,240	0	1,240
	SPED	0	750	0	750	0	1,019	112	1,131
TOTAL TEACHER EDUCATION		746	5,606	965	7,317	885	6,544	1,665	9,094
TOTAL EDUCATION		1,886	6,804	965	9,655	2,130	7,857	1,665	11,651
HUMANITIES AND SOCIAL SCI COMMUNICATION	COMM	2,424	174	0	2,598	3,704	1,762	0	5,466
HONORS	HONR	18	49	0	67	0	60	0	60
LANGUAGE AND LITERATURE	ENGL	3,500	552	0	4,052	3,191	555	0	3,746
	FREN	488	57	0	545	180	42	0	222
	GERM	448	71	0	519	368	73	0	441
	HU	840	0	0	840	900	0	0	900
	LANG	0	48	0	48	54	81	0	135
	SPAN	804	521	0	1,325	720	476	0	1,196
TOTAL LANGUAGE AND LITERATURE		6,080	1,249	0	7,329	5,413	1,227	0	6,640
PSYCHOLOGY	PSY	1,647	1,387	0	3,034	1,551	1,630	0	3,181
SOCIAL SCIENCES	HIST	1,669	694	0	2,363	1,674	630	0	2,304
	POSC	912	391	0	1,303	831	702	0	1,533
	SOC	939	965	0	1,904	996	1,098	0	2,094
	SOSC	0	221	0	221	0	168	0	168
TOTAL SOCIAL SCIENCES		3,520	2,271	0	5,791	3,501	2,598	0	6,099
TOTAL HUMANITIES AND SOCIAL SCI		13,689	5,130	0	18,819	14,169	7,277	0	21,446

STUDENT CREDIT HOUR FOR 2000-2001 BY COLLEGE, DEPARTMENT, AND SUBJECT

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	2000 GRAD	TOTAL	LOWER	SPRING UPPER	2001 GRAD	TOTAL
PERFORMING AND VISUAL ART	ART	1,487	331	0	1,818	1,290	438	0	1,728
	MUSIC	1,776	893	0	2,669	1,474	882	0	2,356
THEATRE ARTS	DANC	890	484	0	1,374	1,104	314	0	1,418
	TA	1,605	483	0	2,088	1,302	482	0	1,784
TOTAL THEATRE ARTS		2,495	967	0	3,462	2,406	796	0	3,202
TOTAL PERFORMING AND VISUAL ART		5,758	2,191	0	7,949	5,170	2,116	0	7,286
SCIENCE	AGSC	372	342	0	714	428	497	0	925
	BIOL	2,776	675	0	3,451	2,764	979	0	3,743
	NR	0	57	0	57	135	0	0	135
	RANG	0	76	0	76	0	0	0	0
		3,148	1,150	0	4,298	3,327	1,476	0	4,803
TOTAL BIOLOGY		3,148	1,150	0	4,298	3,327	1,476	0	4,803
FAMILY AND CONSUMER SCIENCES	ADT	148	145	0	293	119	101	0	220
	ECD	904	364	0	1,268	603	395	0	998
	FCS	516	324	0	840	162	360	0	522
	ID	132	78	0	210	216	96	0	312
	NFS	1,316	230	0	1,546	1,204	210	0	1,414
TOTAL FAMILY AND CONSUMER SCIENCES		3,016	1,141	0	4,157	2,304	1,162	0	3,466
MATHEMATICS/COMPUTER SCIENCE	CS	911	108	0	1,019	675	198	0	873
	MATH	4,992	344	0	5,336	4,610	414	0	5,024
TOTAL MATHEMATICS/COMPUTER SCIENCE		5,903	452	0	6,355	5,285	612	0	5,897
PHYSICAL SCIENCE	CE	138	0	0	138	84	0	0	84
	CHEM	1,817	303	0	2,120	1,712	199	0	1,911
	ENGR	64	0	0	64	51	0	0	51
	GEOG	129	106	0	235	150	114	0	264

**STUDENT CREDIT HOUR FOR 2000-2001
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	FALL		2000		SPRING		2001		TOTAL
		LOWER	UPPER	GRAD	TOTAL	UPPER	GRAD	GRAD	TOTAL	
PHYSICAL SCIENCE	GEOL	451	127	0	578	71	0	0	568	
	PHSC	1,093	0	0	1,093	16	0	0	796	
	PSCI	0	28	0	28	85	0	0	85	
TOTAL PHYSICAL SCIENCE		3,692	564	0	4,256	485	0	0	3,759	
TOTAL SCIENCE		15,759	3,307	0	19,066	3,734	0	0	17,925	
UNIVERSITY STUDIES	UNIV	2,824	63	0	2,887	94	0	0	1,235	
TOTAL		48,625	24,936	1,600	75,161	27,800	2,240	73,906		

SCHYEAR: RUN DATE: 01/15/02 16.29.07

**STUDENT CREDIT HOUR FOR 2001-2002
BY COLLEGE, DEPARTMENT, AND SUBJECT**

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	2001 GRAD	TOTAL	LOWER	SPRING UPPER	2002 GRAD	TOTAL
BUSINESS AND TECHNOLOGY BUSINESS	ACCT	1,110	722	354	2,186	1,020	735	177	1,932
	BA	627	0	48	675	600	10	82	692
	ECON	1,053	507	87	1,647	813	472	69	1,354
	FIN	114	487	36	637	114	635	84	833
	MGMT	0	1,057	111	1,168	126	1,126	18	1,270
	MILS	96	125	0	221	51	109	0	160
	MKTG	0	600	0	600	0	602	117	719
TOTAL BUSINESS		3,000	3,498	636	7,134	2,724	3,689	547	6,960
BUSINESS EDUCATION/COMPUTER INFO SYS	BE	1,032	803	0	1,835	1,086	721	0	1,807
	IS	153	672	0	825	135	570	0	705
	PLGL	200	0	0	200	225	0	0	225
TOTAL BUSINESS EDUCATION/COMPUTER INFO SYS		1,385	1,475	0	2,860	1,446	1,291	0	2,737
SHORT TERM INTENSIVE TRAINING	STIT	439	0	0	439	408	0	0	408
	TRAN	196	0	0	196	140	0	0	140
TOTAL SHORT TERM INTENSIVE TRAINING		635	0	0	635	548	0	0	548
TECHNOLOGY	CCET	0	160	0	160	0	208	0	208
	CJ	1,356	601	0	1,957	933	928	0	1,861
	CM	167	108	0	275	54	192	0	246
	DT	251	0	0	251	201	0	0	201
	EET	150	21	0	171	231	60	0	291
	TECH	703	146	0	849	300	422	0	722
TOTAL TECHNOLOGY		2,627	1,036	0	3,663	1,719	1,810	0	3,529
TOTAL BUSINESS AND TECHNOLOGY		7,647	6,009	636	14,292	6,437	6,790	547	13,774
CONTINUING EDUCATION CONTINUING EDUCATION	CED	20	0	0	20	18	0	0	18
	PE	1,314	1,324	0	2,638	1,578	1,428	0	3,006

STUDENT CREDIT HOUR FOR 2001-2002 BY COLLEGE, DEPARTMENT, AND SUBJECT

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	2001 GRAD	TOTAL	LOWER	SPRING UPPER	2002 GRAD	TOTAL
TEACHER EDUCATION	EDUC	768	2,429	697	3,894	756	4,074	934	5,764
	ELED	0	2,695	0	2,695	0	2,517	0	2,517
	LM	611	124	0	735	699	114	0	813
	SCED	0	442	0	442	0	775	0	775
	SPED	0	484	0	484	0	503	126	629
TOTAL TEACHER EDUCATION		1,379	6,174	697	8,250	1,455	7,983	1,060	10,498
TOTAL EDUCATION		2,693	7,498	697	10,888	3,033	9,410	1,060	13,503
HUMANITIES AND SOCIAL SCI COMMUNICATION	COMM	3,970	1,699	0	5,669	3,716	1,929	0	5,645
	HONR	0	17	0	17	21	97	0	118
LANGUAGE AND LITERATURE	ENGL	3,925	694	0	4,619	3,286	571	0	3,857
	FREN	504	33	0	537	348	52	0	400
	GERM	420	81	0	501	272	81	0	353
	HU	1,035	0	0	1,035	777	0	0	777
	LANG	0	28	0	28	60	72	0	132
	SPAN	1,004	457	0	1,461	916	495	0	1,411
TOTAL LANGUAGE AND LITERATURE		6,888	1,293	0	8,181	5,659	1,271	0	6,930
PSYCHOLOGY	PSY	1,698	1,382	0	3,080	1,554	1,543	0	3,097
SOCIAL SCIENCES	HIST	1,499	603	0	2,102	1,080	693	0	1,773
	POSC	873	470	0	1,343	801	749	0	1,550
	SOC	1,035	947	0	1,982	1,019	896	0	1,915
	SOSC	0	69	0	69	0	75	0	75
TOTAL SOCIAL SCIENCES		3,407	2,089	0	5,496	2,900	2,413	0	5,313
TOTAL HUMANITIES AND SOCIAL SCI		15,963	6,480	0	22,443	13,850	7,253	0	21,103
PERFORMING AND VISUAL ART	ART	1,448	462	0	1,910	1,325	537	0	1,862

STUDENT CREDIT HOUR FOR 2001-2002 BY COLLEGE, DEPARTMENT, AND SUBJECT

DEPARTMENT	SUBJECT	LOWER	FALL UPPER	2001 GRAD	TOTAL	LOWER	SPRING UPPER	2002 GRAD	TOTAL
MUSIC	MUSC	1,728	899	0	2,627	1,546	753	0	2,299
THEATRE ARTS	AA	0	0	80	80	0	0	70	70
	DANC	939	351	0	1,290	1,086	240	0	1,326
	TA	1,405	559	0	1,964	1,312	558	0	1,870
TOTAL THEATRE ARTS		2,344	910	80	3,334	2,398	798	70	3,266
TOTAL PERFORMING AND VISUAL ART		5,520	2,271	80	7,871	5,269	2,088	70	7,427
SCIENCE	AGSC	238	355	0	593	354	230	0	584
BIOLOGY	BIOL	2,672	710	0	3,382	2,688	1,095	0	3,783
	NR	0	48	0	48	108	0	0	108
	RANG	0	76	0	76	0	0	0	0
TOTAL BIOLOGY		2,910	1,189	0	4,099	3,150	1,325	0	4,475
FAMILY AND CONSUMER SCIENCES	ADT	136	182	0	318	163	77	0	240
	ECD	770	341	0	1,111	448	323	0	771
	FCS	504	353	0	857	336	375	0	711
	ID	144	82	0	226	186	91	0	277
	NFS	1,323	224	0	1,547	1,167	174	0	1,341
TOTAL FAMILY AND CONSUMER SCIENCES		2,877	1,182	0	4,059	2,300	1,040	0	3,340
MATHEMATICS/COMPUTER SCIENCE	CS	615	87	0	702	552	156	0	708
	MACS	0	40	0	40	0	35	0	35
	MATH	5,517	311	15	5,843	4,945	298	0	5,243
TOTAL MATHEMATICS/COMPUTER SCIENCE		6,132	438	15	6,585	5,497	489	0	5,986
PHYSICAL SCIENCE	CE	29	0	0	29	3	0	0	3
	CHEM	1,885	324	0	2,209	1,681	142	0	1,823
	ENGR	153	24	0	177	151	60	0	211
	GEOG	132	202	0	334	226	161	0	387
	GEO	405	46	0	450	405	42	0	447
	PHSC	1,025	15	0	1,040	746	6	0	752

**STUDENT CREDIT HOUR FOR 2001-2002
BY COLLEGE, DEPARTMENT, AND SUBJECT**

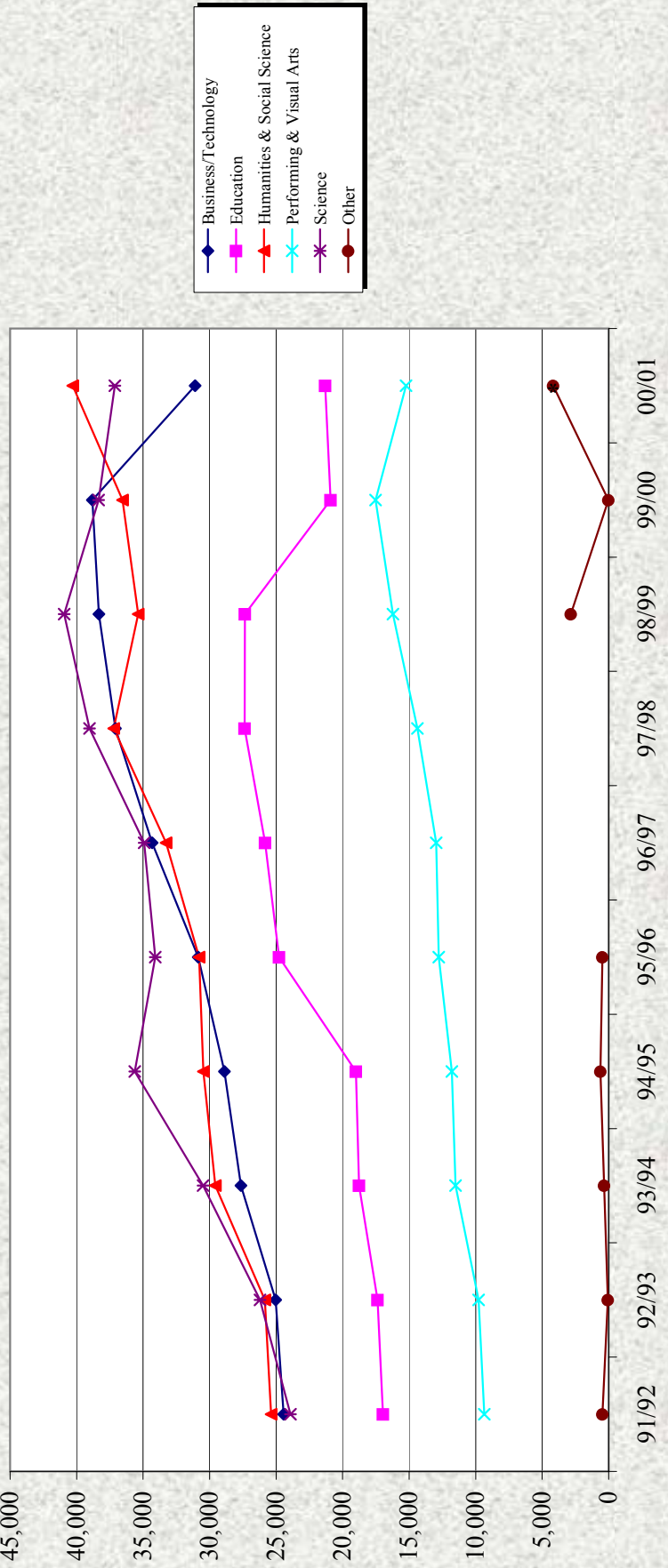
DEPARTMENT	SUBJECT	FALL		2001		TOTAL		SPRING		2002		TOTAL
		LOWER	UPPER	GRAD	TOTAL	UPPER	GRAD	UPPER	GRAD			
PHYSICAL SCIENCE	PSCI	4	13	0	17	0	17	20	0	0	20	
TOTAL PHYSICAL SCIENCE		3,633	624	0	4,256	0	4,256	431	0	0	3,643	
TOTAL SCIENCE		15,552	3,433	15	18,999	15	18,999	3,285	0	0	17,444	
UNIVERSITY STUDIES	UNIV	2,939	270	0	3,209	0	3,209	199	0	0	1,357	
TOTAL		50,334	25,961	1,428	77,722	1,428	77,722	29,025	1,677	1,677	74,626	

SCHYEAR: RUN DATE: 02/11/02 10.31.55

Southern Utah University
Academic Year SCH Produced
1991/92 to 2000/01

	91/92	92/93	93/94	94/95	95/96	96/97	97/98	98/99	99/00
Business/Technology	24,446	25,039	27,647	28,892	30,856	34,315	37,073	38,317	38,812
Education	16,958	17,383	18,775	19,011	24,771	25,819	27,378	27,339	20,904
Humanities & Social Science	25,384	25,839	29,568	30,471	30,783	33,266	37,212	35,366	36,552
Performing & Visual Arts	9,361	9,784	11,517	11,798	12,767	12,958	14,379	16,217	17,527
Science	23,915	26,217	30,498	35,619	34,088	34,932	39,030	40,933	38,351
Other	480	64	346	630	480			2,856	26
Total	100,544	104,326	118,351	126,422	133,745	141,290	155,073	161,028	152,172

Academic Year SCH Produced
1991/92 to 2000/01



Source: Third Week enrollment report.
 Note: FY 1991-1998 figures multiplied by .67 to compensate for semester conversion.
 * Beginning 00/01, the "Other" category includes Continuing Education and University Studies.
 Associate Provost's Office, 3/5/2000

Department Status and Productivity

Costs Are E&G Actuals

Department	Fall 2000 SCH Produced	Fall 2001 SCH Produced	SCH Change	Fall 2001 FTE * Faculty	Fall 2001 FTE Students	FTEF to Ratio	Percent of SUU Faculty	Percent of SUU Students	% FTES to %FTEF Difference	2000-01 Cost/SCH \$	Fall 2001 Majors	Majors Per FTEF
Business	7,003.0	7,134.0	131.0	25.8	496.8	19.26	11.0%	9.5%	0.3%	\$140.16	753	29.19
Accounting	2,219.0	2,186.0	(33.0)	7.0	157.5	22.50	3.0%	3.0%	0.5%			
Business Admin.	660.0	675.0	15.0	2.0	46.6	23.30	0.9%	0.9%	0.2%			
Economics	1,422.0	1,647.0	225.0	4.4	112.7	25.61	1.9%	2.2%	0.6%			
Finance	537.0	637.0	100.0	3.0	43.7	14.56	1.3%	0.8%	-0.3%			
Management	908.0	1,168.0	260.0	5.4	81.6	15.11	2.3%	1.6%	-0.3%			
Mgt. Information Systems	549.0		(549.0)			#DIV/0!	0.0%	0.0%	0.0%			
Marketing	480.0	600.0	120.0	2.0	40.0	20.00	0.9%	0.8%	0.0%			
Military Science	228.0	221.0	(7.0)	2.0	14.7	7.37	0.9%	0.3%	-0.4%			
Business Education/CIS	2,442.0	2,860.0	418.0	8.5	190.7	22.43	3.6%	3.6%	0.6%	\$101.16	233	27.41
Business Education	2,277.0	1,835.0	(442.0)	4.0	122.3	30.58	1.7%	2.3%	0.9%			
Information Systems	165.0	200.0	35.0	1.5	13.3	8.89	0.6%	0.3%	-0.3%			
Paralegal												
Short Term Intensive Training	651.0	635.0	(16.0)	2.3	42.3	18.41	1.0%	0.8%	0.0%		52	22.61
Medical Transcription	252.0	196.0	(56.0)	1.0	13.1	13.07	0.4%	0.2%	-0.1%			
STIT	399.0	439.0	40.0	1.3	29.3	22.52	0.6%	0.6%	0.1%			
Technology	3,432.0	3,663.0	231.0	13.6	244.2	17.96	5.8%	4.7%	-0.3%	\$125.07	430	31.62
CAD-CAM Engineering Tech.	132.0	160.0	28.0	0.9	10.7	11.86	0.4%	0.2%	-0.1%			
Construction Management	257.0	275.0	18.0	1.0	18.3	18.33	0.4%	0.4%	0.0%			
Criminal Justice	1,891.0	1,957.0	66.0	3.0	130.5	43.49	1.3%	2.5%	1.4%			
Design Technology	327.0	251.0	(76.0)	2.1	16.7	7.97	0.9%	0.3%	-0.4%			
Electronics Engineering Tech.	102.0	171.0	69.0	2.2	11.4	5.18	0.9%	0.2%	-0.6%			
Technology Education	723.0	849.0	126.0	4.4	56.6	12.86	1.9%	1.1%	-0.5%			
Business and Technology	13,528.0	14,292.0	764.0	50.2	974.0	78.1	21.4%	18.6%	0.5%			
Continuing Education	6.0	20.0	14.0		1.3		0.0%	0.0%	0.0%		522	
Physical Education	2,338.0	2,638.0	300.0	10.2	175.9	17.24	4.4%	3.4%	-0.3%	\$101.44	171	16.76
Teacher Education	7,317.0	8,250.0	933.0	25.0	573.2	22.93	10.7%	11.0%	1.9%	\$110.26	817	32.68
Education	2,633.0	3,894.0	1,261.0	9.0	282.8	31.43	3.8%	5.4%	2.1%			
Elementary Education	2,555.0	2,695.0	140.0	8.2	179.7	21.91	3.5%	3.4%	0.5%			
Library Media	410.0	735.0	325.0	2.2	49.0	22.27	0.9%	0.9%	0.1%			
Secondary Education	969.0	442.0	(527.0)	3.0	29.5	9.82	1.3%	0.6%	-0.5%			
Special Education	750.0	484.0	(266.0)	2.6	32.3	12.41	1.1%	0.6%	-0.3%			
Education	9,655.0	10,888.0	1,233.0	35.2	749.1	21.28	15.0%	14.3%	1.5%			
Communication	5,850.0	5,669.0	(181.0)	12.5	377.9	30.23	5.3%	7.2%	-38.1%	\$81.18	297	23.76
Honors	67.0	17.0	(50.0)	0.4	1.1	2.83	0.2%	0.0%	-0.1%			
Language & Literature	7,329.0	8,181.0	852.0	26.5	545.4	20.58	11.3%	10.4%	0.8%	\$95.77	185	6.98
English	4,052.0	4,619.0	567.0	18.6	307.9	16.56	7.9%	5.9%	-0.9%			
French	545.0	537.0	-8.0	2.3	35.8	15.57	1.0%	0.7%	-0.2%			
German	519.0	501.0	-18.0	1.7	33.4	19.65	0.7%	0.6%	0.0%			
Humanities	840.0	1,035.0	195.0	0.5	69.0	138.00	0.2%	1.3%	1.1%			
Languages	48.0	28.0	-20.0	0.2	1.9	9.35	0.1%	0.0%	0.0%			
Spanish	1,325.0	1,461.0	136.0	3.2	97.4	30.44	1.4%	1.9%	0.7%			
Psychology	3,034.0	3,080.0	46.0	8.0	205.3	25.67	3.4%	3.9%	1.0%	\$81.82	238	29.75

Source: Third Week enrollment report, SIS records, Faculty Data Summary, and Cost Study

Department Status and Productivity

Costs Are E&G Actuals

Department	Fall 2000 SCH Produced	Fall 2001 SCH Produced	SCH Change	Fall 2001 FTE * Faculty	Fall 2001 FTE Students	FTEs to FTEF Ratio	Percent of SUU Faculty	Percent of SUU Students	% FTES to %FTEF Difference	2000-01 Cost/SCH \$	Fall 2001 Majors	Majors Per FTEF
Social Sciences	5,791.0	5,496.0	-295.0	11.7	366.4	31.32	5.0%	7.0%	2.8%	\$74.58	292	24.96
History	2,363.0	2,102.0	-261.0	4.3	140.1	32.59	1.8%	2.7%	1.1%			
Political Science	1,303.0	1,343.0	40.0	3.1	89.5	28.88	1.3%	1.7%	0.6%			
Social Science	221.0	69.0	-152.0	0.9	4.6	5.11	0.4%	0.1%	-0.2%			
Sociology	1,904.0	1,982.0	78.0	3.4	132.1	38.86	1.5%	2.5%	1.3%			
Humanities & Social Science	22,071.0	22,443.0	372.0	59.1	1,496.2	25.32	25.2%	28.6%	-33.6%			
Art	1,817.5	1,910.0	92.5	7.2	127.3	17.68	3.1%	2.4%	-0.2%	\$96.07	101	14.03
Arts Administration		80.0		1.2	8.0	6.67	0.5%					
Music	2,669.0	2,627.0	-42.0	11.6	175.1	15.10	5.0%	3.3%	-0.9%	\$109.93	104	8.97
Theatre Arts & Dance	3,462.0	3,334.0	-128.0	11.3	224.9	#DIV/0!	4.8%	4.3%	4.3%	\$118.56	199	17.61
Dance	1,374.0	1,290.0	-84.0	4.5	86.0	19.11	1.9%	1.6%	1.6%			
Theatre Arts	2,088.0	1,964.0	-124.0	6.8	130.9	19.25	2.9%	2.5%	2.5%			
Performing & Visual Arts	7,948.5	7,948.5	-77.5	31.3	7,948.5	28.05	13.4%	10.1%	3.2%			
Biology	4,298.0	4,099.0	(199.0)	10.9	273.3	25.07	4.7%	5.2%	5.2%	\$106.09	642	58.90
Agricultural Science	714.0	593.0	(121.0)	2.4	39.5	16.47	1.0%	0.8%	0.8%			
Biology	3,451.0	3,382.0	(69.0)	7.7	225.5	29.28	3.3%	4.3%	4.3%			
Natural Resources	57.0	48.0	(9.0)	0.5	3.2	6.40	0.2%	0.1%	0.1%			
Range Management	76.0	76.0	0.0	0.3	5.1	16.90	0.1%	0.1%	0.1%			
Family and Consumer Science	4,157.0	4,059.0	(98.0)	10.3	270.6	26.27	4.4%	5.2%	5.2%	\$67.77	169	16.41
Apparel Design & Textiles	293.0	318.0	25.0	1.3	21.2	16.31	0.6%	0.4%	0.4%			
Early Child Development	1,268.0	1,111.0	(157.0)	4.2	74.1	17.64	1.8%	1.4%	1.4%			
Family & Consumer Science	840.0	857.0	17.0	1.7	57.1	33.61	0.7%	1.1%	1.1%			
Interior Design	210.0	226.0	16.0	0.6	15.1	25.12	0.3%	0.3%	0.3%			
Nutrition and Food Science	1,546.0	1,547.0	1.0	2.5	103.1	41.25	1.1%	2.0%	2.0%			
Mathematics/Computer Sci.	6,355.0	6,585.0	230.0	16.2	439.5	27.13	6.9%	8.4%	8.4%	82.13	165	10.19
Computer Science	1,019.0	702.0	(317.0)	3.0	46.8	15.60	1.3%	0.9%	0.9%			
Mathematics	5,336.0	5,883.0	547.0	13.2	392.7	29.75	5.6%	7.5%	7.5%			
Physical Science	4,255.5	4,256.0	0.5	18.4	283.7	15.42	7.9%	5.4%	5.4%	\$153.04	132	7.17
Chemistry	2,120.0	2,209.0	89.0	8.6	147.3	17.12	3.7%	2.8%	2.8%			
Civil Engineering	138.0	29.0	(109.0)	1.3	1.9	1.48	0.6%	0.0%	0.0%			
Engineering	64.0	177.0	113.0	2.5	11.8	4.72	1.1%	0.2%	0.2%			
Geography	235.0	334.0	99.0	1.2	22.3	18.56	0.5%	0.4%	0.4%			
Geology	577.5	450.0	(127.5)	3.5	30.0	8.57	1.5%	0.6%	0.6%			
Physical Science	28.0	17.0	(11.0)	0.2	1.1	5.65	0.1%	0.0%	0.0%			
Physics	1,093.0	1,040.0	(53.0)	1.1	69.3	63.03	0.5%	1.3%	1.3%			
Science	19,065.5	18,999.0	(66.5)	55.8	1,267.1	22.71	23.8%	24.2%	24.2%			
General Education/University Studies	2,887.0	3,209.0	322.0	2.7	213.9	19.02	1.2%	4.1%	4.1%	\$103.91	593	
SUU	75,161.0	77,722.0	2,561.0	234.3	5,229.0	19.02	100.0%	100.0%	0.0%	\$103.67	6,095	26.01

*Estimates based on budgeted faculty. Distributions to individual disciplines within larger departments are imputed estimates.

Note: Totals of overload classes are included as are credits and FTEF in continuing education.

Source: Third Week enrollment report, SIS records, Faculty Data Summary, and Cost Study

INSTRUCTIONAL SERVICE MATRIX
Full-time Equivalent (FTE) Instructed Students
Fall Semester 2001

Department or School Affiliation of Student Taking Course

Department or School Offering Course	Art	Biology	Business	BE/CIS	Comm	F&CS	Lang & Lit	Math & CS	Music	PhysEd	Phys Sci	Psych	Soc Sci	Teach Ed	Tech Ed	TA & D	ContEd	GenEd	TOTAL
Art	40.8	8.1	11.2	2.4	5.1	3.7	5.1	2.6	1.6	1.8	1.8	3.6	4.4	10.2	4.6	2.7	5.9	11.3	126.9
Biology	32.2%	6.4%	8.8%	1.9%	4.0%	2.9%	4.0%	2.0%	1.3%	1.4%	1.4%	2.8%	3.5%	8.0%	3.6%	2.1%	4.6%	8.9%	100.0%
Business	0.8%	59.6%	2.6%	0.7%	1.3%	1.9%	1.9%	1.2%	0.1%	5.5%	3.2%	1.6%	1.7%	2.1%	3.6%	0.9%	3.1%	8.1%	275.2
Bus Ed/CIS	2.6	20.0	337.7	22.1	13.3	2.4	6.9	7.4	1.4	4.1	3.2	8.0	7.5	4.8	21.9	2.2	9.7	21.7	496.9
Communications	0.5%	4.0%	68.0%	4.4%	2.7%	0.5%	1.4%	1.5%	0.3%	0.8%	0.6%	1.6%	1.5%	1.0%	4.4%	0.4%	2.0%	4.4%	100.0%
Fam. & Consum. Sci.	0.0	2.8	28.8	119.5	3.7	2.2	0.6	10.3	0.8	1.7	0	1.5	5.2	1.1	6.2	0.2	1.5	4.5	190.6
Lang & Literature	0.0%	1.5%	15.1%	62.7%	1.9%	1.2%	0.3%	5.4%	0.4%	0.9%	0.0%	0.8%	2.7%	0.6%	3.3%	0.1%	0.8%	2.4%	100.0%
Math & Comp Sci	5.6	25.4	39.4	6.0	156.0	5.0	11.0	4.1	6.3	5.8	6.7	11.9	13.8	14.1	17.4	14.5	1.5	33.8	378.3
Music	1.5%	6.7%	10.4%	1.6%	41.2%	1.3%	2.9%	1.1%	1.7%	1.5%	1.8%	3.1%	3.6%	3.7%	4.6%	3.8%	0.4%	8.9%	100.0%
Physical Ed.	3.6	24.7	15.0	2.2	9.0	78.5	4.2	3.2	1.8	11.2	2.6	11.3	6.5	47.0	7.3	7.4	6.4	27.2	269.1
Physical Sci.	1.3%	9.2%	5.6%	0.8%	3.3%	29.2%	1.6%	1.2%	0.7%	4.2%	1.0%	4.2%	2.4%	17.5%	2.7%	2.7%	2.4%	10.1%	100.0%
Psychology	9.9	64.7	52.2	10.5	21.9	8.3	75.1	16.1	9.1	10.0	10.7	20.4	29.5	39.5	26.1	21.3	53.4	67.5	546.2
Social Science	1.8%	11.8%	9.6%	1.9%	4.0%	1.5%	13.7%	2.9%	1.7%	1.8%	2.0%	3.7%	5.4%	7.2%	4.8%	3.9%	9.8%	12.4%	100.0%
Teacher Education	3.4	57.1	65.7	15.7	10.8	8.1	8.4	59.9	5.1	7.3	24.1	10.9	12.7	44.1	28.3	7.6	29.5	40.4	439.1
Tech & Crim. Justice	0.8%	13.0%	15.0%	3.6%	2.5%	1.8%	1.9%	13.6%	1.2%	1.7%	5.5%	2.5%	2.9%	10.0%	6.4%	1.7%	6.7%	9.2%	100.0%
Theatre Arts & Dance	1.6	15.4	12.3	2.0	4.7	2.3	4.1	6.0	62.5	1.3	2.3	6.2	7.7	15.1	7.7	5.5	0.8	19.7	177.2
Continuing Ed.	0.9%	8.7%	6.9%	1.1%	2.7%	1.3%	2.3%	3.4%	35.3%	0.7%	1.3%	3.5%	4.3%	8.5%	4.3%	3.1%	0.5%	11.1%	100.0%
General Ed.	1.5	17.3	12.6	3.0	6.9	2.6	4.7	3.2	1.0	71.4	1.3	4.9	8.4	9.7	6.1	4.2	2.2	14.5	175.5
TOTAL	0.9%	9.9%	7.2%	1.7%	3.9%	1.5%	2.7%	1.8%	0.6%	40.7%	0.7%	2.8%	4.8%	5.5%	3.5%	2.4%	1.3%	8.3%	100.0%
	3.9	83.5	17.1	5.0	5.6	7.7	5.5	11.4	2.5	3.2	41.6	8.5	8.9	9.8	24.9	4.1	7.9	30.9	282.0
	1.4%	29.6%	6.1%	1.8%	2.0%	2.7%	2.0%	4.0%	0.9%	1.1%	14.8%	3.0%	3.2%	3.5%	8.8%	1.5%	2.8%	11.0%	100.0%
	1.6	18.8	11.4	1.6	5.2	2.0	5.8	2.8	2.2	7.8	4.2	71.0	12.4	20.8	14.0	4.2	2.1	17.8	205.7
	0.8%	9.1%	5.5%	0.8%	2.5%	1.0%	2.8%	1.4%	1.1%	3.8%	2.0%	34.5%	6.0%	10.1%	6.8%	2.0%	1.0%	8.7%	100.0%
	4.4	27.2	28.4	5.4	15.3	3.9	10.4	5.6	3.8	5.4	4.6	25.1	102.3	20.2	36.8	7.4	17.6	44.7	368.5
	1.2%	7.4%	7.7%	1.5%	4.2%	1.1%	2.8%	1.5%	1.0%	1.5%	1.2%	6.8%	27.8%	5.5%	10.0%	2.0%	4.8%	12.1%	100.0%
	2.1	12.5	9.1	3.8	4.4	7.2	9.6	10.8	4.6	14.1	2.4	6.3	20.3	397.3	6.9	4.1	37.3	19.7	572.5
	0.4%	2.2%	1.6%	0.7%	0.8%	1.3%	1.7%	1.9%	0.8%	2.5%	0.4%	1.1%	3.5%	69.4%	1.2%	0.7%	6.5%	3.4%	100.0%
	0.5	12.8	7.7	7.7	3.9	5.1	1.8	3.8	1.0	2.5	3.6	7.5	10.2	2.5	184.1	3.5	11.2	15.9	285.3
	0.2%	4.5%	2.7%	2.7%	1.4%	1.8%	0.6%	1.3%	0.4%	0.9%	1.3%	2.6%	3.6%	0.9%	64.5%	1.2%	3.9%	5.6%	100.0%
	1.4%	4.8%	5.9%	1.8%	3.8%	2.7%	2.6%	1.7%	1.4%	1.1%	0.5%	2.2%	4.5%	7.9%	2.2%	44.8%	1.0%	9.7%	100.0%
	0.1	0.0	0.3	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.1	0.0	0.4	0.0	1.4
	7.1%	0.0%	21.4%	0.0%	0.0%	7.1%	7.1%	7.1%	0.0%	0.0%	7.1%	0.0%	0.0%	7.1%	7.1%	0.0%	28.6%	0.0%	100.0%
	4.1	32.2	29.6	2.5	10.4	4.7	5.6	4.9	5.3	5.1	4.6	9.7	9.8	25.3	10.4	9.4	2.9	37.4	213.9
	1.9%	15.1%	13.8%	1.2%	4.9%	2.2%	2.6%	2.3%	2.5%	2.4%	2.2%	4.5%	4.6%	11.8%	4.9%	4.4%	1.4%	17.5%	100.0%
	91.2	597.5	698.8	215.4	288.5	155.1	170.1	159.4	112.6	170.3	123.7	216.1	274.3	685.0	417.7	201.3	201.0	451.1	5,229.1
	1.7%	11.4%	13.4%	4.1%	5.5%	3.0%	3.3%	3.0%	2.2%	3.3%	2.4%	4.1%	5.2%	13.1%	8.0%	3.8%	3.8%	8.6%	100.0%

Note: Extracted by Dept Major. Honors and STIT are included in major fields.

INSTRUCTIONAL SERVICE MATRIX
Full-time Equivalent (FTE) Instructed Students
Spring Semester 2001

Department or School Affiliation of Student Taking Course

Department or School Offering Course	Art	Biology	Business	BE/CIS	Comm	F&CS	Lang & Lit	Math & CS	Music	Phys Ed	Phys Sci	Psych	Soc Sci	Teach Ed	Tech Ed	TA & D	Cont Ed	Gen Ed	TOTAL
Art	36.7	7.0	8.2	1.2	4.0	4.5	2.9	2.0	1.9	0.6	2.0	2.6	2.0	8.9	5.8	2.3	8.7	13.7	115.0
Biology	31.9%	6.1%	7.1%	1.0%	3.5%	3.9%	2.5%	1.7%	1.7%	0.5%	1.7%	2.3%	1.7%	7.7%	5.0%	2.0%	7.6%	11.9%	100.0%
Business	0.2%	56.0%	4.7%	0.8%	1.3%	1.4%	2.2%	1.7%	0.6%	2.6%	3.0%	2.2%	2.1%	2.4%	3.1%	1.3%	4.3%	10.0%	100.0%
Bus Ed/CIS	2.1	19.2	349.6	42.0	20.5	3.8	4.6	7.2	1.3	2.7	4.4	7.8	7.3	4.2	23.6	2.8	9.8	20.6	533.5
Communications	0.4%	3.6%	65.5%	7.9%	3.8%	0.7%	0.9%	1.3%	0.2%	0.5%	0.8%	1.5%	1.4%	0.8%	4.4%	0.5%	1.8%	3.9%	100.0%
Fam. & Consum. Sci.	0.0	1.9	16.7	97.5	2.3	3.5	1.7	6.7	0.1	1.3	0.5	1.4	2.5	2.3	5.5	0.7	0.1	2.9	147.6
Lang & Literature	0.0%	1.3%	11.3%	66.1%	1.6%	2.4%	1.2%	4.5%	0.1%	0.9%	0.3%	0.9%	1.7%	1.6%	3.7%	0.5%	0.1%	2.0%	100.0%
Math & Comp Sci	3.8	20.9	28.7	8.0	160.8	5.8	12.1	3.6	3.6	5.6	3.6	14.6	14.5	18.3	16.9	10.8	8.7	25.3	365.6
Music	1.0%	5.7%	7.9%	2.2%	44.0%	1.6%	3.3%	1.0%	1.0%	1.5%	1.0%	4.0%	4.0%	5.0%	4.6%	3.0%	2.4%	6.9%	100.0%
Physical Ed.	1.6	17.4	15.0	4.2	8.5	76.7	3.2	3.0	2.8	5.6	1.6	13.0	4.3	43.8	5.6	3.7	4.2	16.9	231.1
Physical Sci.	0.7%	7.5%	6.5%	1.8%	3.7%	33.2%	1.4%	1.3%	1.2%	2.4%	0.7%	5.6%	1.9%	19.0%	2.4%	1.6%	1.8%	7.3%	100.0%
Psychology	8.5	48.1	43.3	9.5	23.3	6.7	70.8	16.7	10.1	6.1	9.7	14.7	19.2	31.1	24.2	17.7	43.7	42.3	445.7
Social Science	1.9%	10.8%	9.7%	2.1%	5.2%	1.5%	15.9%	3.7%	2.3%	1.4%	2.2%	3.3%	4.3%	7.0%	5.4%	4.0%	9.8%	9.5%	100.0%
Teacher Education	4.3	53.0	60.7	11.7	10.2	4.3	7.5	48.2	3.8	6.1	16.2	10.9	12.8	46.1	24.4	6.7	32.4	36.6	395.9
Tech & Crim. Justice	1.1%	13.4%	15.3%	3.0%	2.6%	1.1%	1.9%	12.2%	1.0%	1.5%	4.1%	2.8%	3.2%	11.6%	6.2%	1.7%	8.2%	9.2%	100.0%
Theatre Arts & Dance	1.6	10.9	9.0	3.8	4.2	2.1	3.8	4.1	56.6	1.6	3.3	4.6	4.1	13.3	6.1	6.1	7.3	14.5	157
Continuing Ed.	1.0%	6.9%	5.7%	2.4%	2.7%	1.3%	2.4%	2.6%	36.1%	1.0%	2.1%	2.9%	2.6%	8.5%	3.9%	3.9%	4.6%	9.2%	100.0%
General Ed.	1.8	16.4	9.3	1.9	7.4	2.1	8.8	5.1	1.3	68.6	1.6	4.4	7.6	10.5	7.7	4.2	2.1	9.6	170.4
TOTAL	1.1%	9.6%	5.5%	1.1%	4.3%	1.2%	5.2%	3.0%	0.8%	40.3%	0.9%	2.6%	4.5%	6.2%	4.5%	2.5%	1.2%	5.6%	100.0%
	4.2	74.2	15.9	2.9	7.3	6.7	7.4	8.3	3.1	4.0	45.6	6.1	8.7	15.2	14.9	6.3	7.3	18.7	256.8
	1.6%	28.9%	6.2%	1.1%	2.8%	2.6%	2.9%	3.2%	1.2%	1.6%	17.8%	2.4%	3.4%	5.9%	5.8%	2.5%	2.8%	7.3%	100.0%
	2.8	18.8	13.8	2.0	6.1	4.6	6.2	3.4	2.6	6.2	1.6	77.7	11.5	16.9	18.2	4.0	1.6	14.2	212.2
	1.3%	8.9%	6.5%	0.9%	2.9%	2.2%	2.9%	1.6%	1.2%	2.9%	0.8%	36.6%	5.4%	8.0%	8.6%	1.9%	0.8%	6.7%	100.0%
	3.2	35.3	32.3	5.9	23.9	5.6	14.1	5.5	2.6	6.1	3.9	22.2	116.4	25.1	34.7	11.1	24.2	37.0	409.1
	0.8%	8.6%	7.9%	1.4%	5.8%	1.4%	3.4%	1.3%	0.6%	1.5%	1.0%	5.4%	28.5%	6.1%	8.5%	2.7%	5.9%	9.0%	100.0%
	4.1	13.5	4.3	4.4	3.5	9.2	19.5	11.5	7.8	24.0	3.9	6.7	17.4	435.6	16.3	5.5	64.5	12.1	663.8
	0.6%	2.0%	0.6%	0.7%	0.5%	1.4%	2.9%	1.7%	1.2%	3.6%	0.6%	1.0%	2.6%	65.6%	2.5%	0.8%	9.7%	1.8%	100.0%
	1.6	9.0	8.6	5.6	2.4	2.3	3.6	4.2	0.0	1.6	3.0	7.4	14.3	3.1	192.5	1.2	9.2	12.6	282.2
	0.6%	3.2%	3.0%	2.0%	0.9%	0.8%	1.3%	1.5%	0.0%	0.6%	1.1%	2.6%	5.1%	1.1%	68.2%	0.4%	3.3%	4.5%	100.0%
	2.5	15.1	14.9	2.7	9.2	5.0	6.8	5.1	5.3	3.4	2.9	7.8	7.3	17.4	6.8	82.3	0.9	18.4	213.8
	1.2%	7.1%	7.0%	1.3%	4.3%	2.3%	3.2%	2.4%	2.5%	1.6%	1.4%	3.6%	3.4%	8.1%	3.2%	38.5%	0.4%	8.6%	100.0%
	0.5	0.2	0.5	0.4	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.2	0.8	0.0	0.0	0.0	0.0	3.0
	16.7%	6.7%	16.7%	13.3%	0.0%	0.0%	3.3%	3.3%	0.0%	0.0%	3.3%	3.3%	6.7%	26.7%	0.0%	0.0%	0.0%	0.0%	100.0%
	2.8	13.6	7.6	2.3	5.1	1.5	1.9	3.5	1.7	1.1	1.1	2.6	2.9	10.1	7.9	2.4	5.8	10.1	84
	3.3%	16.2%	9.0%	2.7%	6.1%	1.8%	2.3%	4.2%	2.0%	1.3%	1.3%	3.1%	3.5%	12.0%	9.4%	2.9%	6.9%	12.0%	100.0%
	82.6	557.0	653.8	208.7	303.0	148.9	182.1	143.6	106.7	153.2	114.9	211.8	259.9	710.6	421.2	172.0	244.6	338.2	5,012.8
	1.6%	11.1%	13.0%	4.2%	6.0%	3.0%	3.6%	2.9%	2.1%	3.1%	2.3%	4.2%	5.2%	14.2%	8.4%	3.4%	4.9%	6.7%	100.0%

Note: Extracted by Dept Major. Honors and STIT are included in major fields.

INSTRUCTIONAL SERVICE MATRIX
Full-time Equivalent (FTE) Instructed Students
Fall Semester 2000

Department or School Affiliation of Student Taking Course

Department or School Offering Course	Art	Biology	Business	BE/CIS	Comm	F&CS	Lang & Lit	Math & CS	Music	Phys Ed	Phys Sci	Psych	Soc Sci	Teach Ed	Tech Ed	TA & D	Cont Ed	Gen Ed	TOTAL
Art	27.8	8.1	8.2	1.5	5.9	7.2	3.9	2.4	1.5	1.8	0.8	2.6	3.8	12.7	5.8	3.4	10.3	13.3	121.0
Biology	23.0%	6.7%	6.8%	1.2%	4.9%	6.0%	3.2%	2.0%	1.2%	1.5%	0.7%	2.1%	3.1%	10.5%	4.8%	2.8%	8.5%	11.0%	100.0%
Business	2.8	164.1	10.9	2.6	2.9	3.5	4.5	4.3	0.3	14.3	6.3	7.6	4.7	8.9	8.1	4.0	23.9	19.4	293.1
Bus Ed/CIS	1.0%	56.0%	3.7%	0.9%	1.0%	1.2%	1.5%	1.5%	0.1%	4.9%	2.1%	2.6%	1.6%	3.0%	2.8%	1.4%	8.2%	6.6%	100.0%
Communications	1.4	17.7	334.9	39.7	12.6	1.0	5.0	7.6	0.7	2.3	2.1	5.7	10.2	6.4	18.4	3.4	4.8	15.5	489.4
Fam. & Consum. Sci.	0.3%	3.6%	68.4%	8.1%	2.6%	0.2%	1.0%	1.6%	0.1%	0.5%	0.4%	1.2%	2.1%	1.3%	3.8%	0.7%	1.0%	3.2%	100.0%
Lang & Literature	0.0%	2.4%	19.3%	54.7%	1.2%	4.4	1.5%	3.7%	0.1%	0.9%	0.1%	2.3	3.2	4.1	5.5	1.5	1.0	4.5	163.9
Math & Comp Sci	4.4	25.7	38.1	7.8	164.5	5.6	10.5	8.4	5.0	4.4	4.8	15.9	17.9	23.5	13.0	10.1	1.3	29.7	390.6
Music	1.1%	6.6%	9.8%	2.0%	42.1%	1.4%	2.7%	2.2%	1.3%	1.1%	1.2%	4.1%	4.6%	6.0%	3.3%	2.6%	0.3%	7.6%	100.0%
Physical Ed.	2.0	21.1	20.1	2.6	7.0	71.9	3.9	3.6	3.6	8.2	1.0	16.9	6.4	59.5	7.8	7.1	9.8	24.8	277.3
Physical Sci.	0.7%	7.6%	7.2%	0.9%	2.5%	25.9%	1.4%	1.3%	1.3%	3.0%	0.4%	6.1%	2.3%	21.5%	2.8%	2.6%	3.5%	8.9%	100.0%
Psychology	10.1	59.7	52.5	9.7	18.4	4.9	75.5	12.7	12.7	7.4	12.6	22.9	25.5	44.1	29.5	18.1	24.3	47.9	488.5
Social Science	2.1%	12.2%	10.7%	2.0%	3.8%	1.0%	15.5%	2.6%	2.6%	1.5%	2.6%	4.7%	5.2%	9.0%	6.0%	3.7%	5.0%	9.8%	100.0%
Teacher Education	4.9	55.1	70.1	10.9	11.0	8.9	6.5	56.2	3.7	6.9	18.1	11.5	12.4	42.8	25.2	5.5	36.2	37.9	423.8
Tech & Crim. Justice	1.2%	13.0%	16.5%	2.6%	2.6%	2.1%	1.5%	13.3%	0.9%	1.6%	4.3%	2.7%	2.9%	10.1%	5.9%	1.3%	8.5%	8.9%	100.0%
Theatre Arts & Dance	1.9	14.8	14.8	3.1	6.6	2.5	3.3	3.7	62.7	1.6	4.4	7.0	4.1	16.8	6.5	6.7	1.1	16.5	178.1
Continuing Ed.	1.1%	8.3%	8.3%	1.7%	3.7%	1.4%	1.9%	2.1%	35.2%	0.9%	2.5%	3.9%	2.3%	9.4%	3.6%	3.8%	0.6%	9.3%	100.0%
General Ed.	2.1	16.3	10.9	1.5	7.6	3.7	5.1	5.9	1.1	55.0	2.7	5.9	7.5	11.8	5.1	2.5	2.6	8.3	155.6
TOTAL	1.3%	10.5%	7.0%	1.0%	4.9%	2.4%	3.3%	3.8%	0.7%	35.3%	1.7%	3.8%	4.8%	7.6%	3.3%	1.6%	1.7%	5.3%	100.0%
	3.6	86.1	21.0	2.4	7.4	7.3	7.9	6.9	2.3	2.6	52.0	5.5	8.5	19.2	19.7	4.1	6.5	19.7	282.7
	1.3%	30.5%	7.4%	0.8%	2.6%	2.6%	2.8%	2.4%	0.8%	0.9%	18.4%	1.9%	3.0%	6.8%	7.0%	1.5%	2.3%	7.0%	100.0%
	1.0	18.2	13.4	1.2	9.3	1.6	4.0	2.6	2.2	3.6	0.8	68.4	14.5	23.8	15.5	4.4	3.2	14.9	202.6
	0.5%	9.0%	6.6%	0.6%	4.6%	0.8%	2.0%	1.3%	1.1%	1.8%	0.4%	33.8%	7.2%	11.7%	7.7%	2.2%	1.6%	7.4%	100.0%
	6.1	32.0	35.8	6.2	21.8	5.4	10.7	9.1	4.0	8.5	3.1	20.5	102.8	25.6	33.7	11.0	12.3	38.6	387.2
	1.6%	8.3%	9.2%	1.6%	5.6%	1.4%	2.8%	2.4%	1.0%	2.2%	0.8%	5.3%	26.5%	6.6%	8.7%	2.8%	3.2%	10.0%	100.0%
	1.1%	1.9%	1.1%	1.2%	0.5%	2.1%	3.1%	0.8%	1.2%	2.7%	0.6%	0.7%	2.7%	351.5	5.7	5.0	48.6	7.5	521.1
	2.5	10.3	8.1	2.7	2.7	3.9	2.8	3.1	0.8	0.9	3.8	5.4	11.6	3.2	155.7	2.1	30.3	10.5	260.4
	1.0%	4.0%	3.1%	1.0%	1.0%	1.5%	1.1%	1.2%	0.3%	0.3%	1.5%	2.1%	4.5%	1.2%	59.8%	0.8%	11.6%	4.0%	100.0%
	3.5	16.9	15.0	2.8	10.0	4.9	7.4	4.3	3.7	3.3	2.5	5.9	9.4	21.1	7.2	94.5	1.8	17.1	231.3
	1.5%	7.3%	6.5%	1.2%	4.3%	2.1%	3.2%	1.9%	1.6%	1.4%	1.1%	2.6%	4.1%	9.1%	3.1%	40.9%	0.8%	7.4%	100.0%
	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.9
	0.0%	5.3%	0.0%	0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	89.5%	0.0%	100.0%
	3.7	28.5	24.7	5.3	9.8	5.0	5.4	4.3	4.5	3.8	4.1	9.7	7.1	20.3	11.1	10.3	3.1	34.9	195.6
	1.9%	14.6%	12.6%	2.7%	5.0%	2.8%	2.8%	2.2%	2.3%	1.9%	2.1%	5.0%	3.6%	10.4%	5.7%	5.3%	1.6%	17.8%	100.0%
	83.3	588.7	715.6	195.9	302.1	152.7	175.3	145.5	115.5	139.9	122.2	217.4	263.7	695.3	373.5	193.7	222.8	361.0	5,064.1
	1.6%	11.6%	14.1%	3.9%	6.0%	3.0%	3.5%	2.9%	2.3%	2.8%	2.4%	4.3%	5.2%	13.7%	7.4%	3.8%	4.4%	7.1%	100.0%

Note: Extracted by Dept Major. Honors and STIT are included in major fields.

INSTRUCTIONAL SERVICE MATRIX
Full-time Equivalent (FTE) Instructed Students
Spring Semester 2000

Department or School Affiliation of Student Taking Course

Department or School Offering Course	Art	Biology	Business	BE/CIS	Comm	F&CS	Lang & Lit	Math & CS	Music	Phys Ed	Phys Sci	Psych	Soc Sci	Teach Ed	Tech Ed	TA & D	Cont Ed	Gen Ed	TOTAL
Art	35.0 27.2%	8.6 6.7%	6.7 5.2%	0.6 0.5%	4.4 3.4%	4.7 3.6%	4.7 3.6%	4.1 3.2%	1.0 0.8%	1.9 1.5%	2.2 1.7%	3.2 2.5%	3.3 2.6%	14.8 11.5%	6.0 4.7%	1.8 1.4%	14.4 11.2%	11.4 8.9%	128.8 100.0%
Biology	2.7 0.8%	167.1 52.2%	17.3 5.4%	2.3 0.7%	6.7 2.1%	3.9 1.2%	6.7 2.1%	6.9 2.2%	1.4 0.4%	10.4 3.3%	11.1 3.5%	6.2 1.9%	9.2 2.9%	10.9 3.4%	10.4 3.3%	4.9 1.5%	17.0 5.3%	24.9 7.8%	320.0 100.0%
Business	1.6 0.3%	19.1 3.6%	363.6 68.3%	25.8 4.8%	17.1 3.2%	4.8 0.9%	5.4 1.0%	8.2 1.5%	2.1 0.4%	3.9 0.7%	2.4 0.5%	6.9 1.3%	9.1 1.7%	9.1 1.7%	16.8 3.2%	5.9 1.1%	9.6 1.8%	21.0 3.9%	532.4 100.0%
Bus Ed/CIS	0.4 0.3%	4.3 2.9%	25.8 17.1%	82.3 54.6%	3.9 2.6%	4.4 2.9%	3.3 2.2%	5.3 3.5%	0.5 0.3%	0.3 0.2%	0.2 0.1%	2.5 1.7%	3.5 2.3%	5.4 3.6%	3.3 2.2%	0.7 0.5%	0.7 0.5%	4.0 2.7%	150.8 100.0%
Communications	3.2 0.9%	25.5 7.2%	36.4 10.3%	2.8 0.8%	148.7 42.2%	4.7 1.3%	8.1 2.3%	5.0 1.4%	2.0 0.6%	4.8 1.4%	12.1 3.4%	15.8 4.5%	18.3 5.2%	17.5 5.0%	14.8 4.2%	13.9 3.9%	1.0 0.3%	17.5 5.0%	352.1 100.0%
Fam. & Consum. Sci.	0.6 0.2%	19.2 7.6%	17.4 6.9%	2.7 1.1%	7.2 2.9%	78.0 30.9%	4.9 1.9%	2.2 0.9%	2.5 1.0%	7 2.8%	1.5 0.6%	10.5 4.2%	7.7 3.1%	52.5 20.8%	6.1 2.4%	6.7 2.7%	6.6 2.6%	18.8 7.5%	252.1 100.0%
Lang & Literature	10.1 2.4%	43.9 10.3%	36.9 8.7%	7.3 1.7%	16.8 4.0%	5.1 1.2%	89.4 21.1%	12.3 2.9%	6.0 1.4%	6.1 1.4%	8.1 1.9%	14.8 3.5%	20.2 4.8%	37.7 8.9%	25.8 6.1%	11.9 2.8%	40.9 9.6%	30.9 7.3%	424.2 100.0%
Math & Comp Sci	6.1 1.5%	53.4 13.5%	66.5 16.8%	12.1 3.1%	12.3 3.1%	7.6 1.9%	8.3 2.1%	53.0 13.4%	2.9 0.7%	6.1 1.5%	19.3 4.9%	12.7 3.2%	10.1 2.5%	42.7 10.8%	24.5 6.2%	7.1 1.8%	18.4 4.6%	33.3 8.4%	396.4 100.0%
Music	1.9 1.0%	15.7 8.2%	15.0 7.8%	3.7 1.9%	5.9 3.1%	3.8 2.0%	5.9 3.1%	5.8 3.0%	54.7 28.5%	3.0 1.6%	1.8 0.9%	5.3 2.8%	5.2 2.7%	17.7 9.2%	6.5 3.4%	7.0 3.7%	20.6 10.8%	12.1 6.3%	191.6 100.0%
Physical Ed.	0.8 0.5%	19.5 11.5%	12.5 7.4%	1.0 0.6%	7.5 4.4%	3.7 2.2%	4.8 2.8%	4.9 2.9%	0.7 0.4%	54.8 32.3%	3.5 2.1%	4.6 2.7%	9.5 5.6%	17.3 10.2%	10.7 6.3%	3.3 1.9%	0.6 0.4%	9.9 5.8%	169.6 100.0%
Physical Sci.	2.7 1.0%	81.4 30.0%	19.3 7.1%	3.5 1.3%	6.2 2.3%	5.1 1.9%	7.0 2.6%	9.1 3.4%	2.3 0.8%	3.9 1.4%	47.6 17.5%	5.9 2.2%	7.1 2.6%	17.5 10.2%	16.9 6.2%	3.6 1.3%	11.3 4.2%	21.1 7.8%	271.5 100.0%
Psychology	2.8 1.4%	16.7 8.3%	10.3 5.1%	2.0 1.0%	10.0 5.0%	2.4 1.2%	3.2 1.6%	1.8 0.9%	1.8 0.9%	7.6 3.8%	2.4 1.2%	74.1 36.8%	10.8 5.4%	19.9 9.9%	14.4 7.2%	5.2 2.6%	2.7 1.3%	13.0 6.5%	201.1 100.0%
Social Science	5.1 1.3%	34.2 8.5%	28.3 7.0%	7.0 1.7%	25.9 6.4%	7.7 1.9%	14.1 3.5%	8.6 2.1%	5.1 1.3%	8.6 2.1%	5.6 1.4%	29.0 7.2%	107.4 26.5%	30.7 7.6%	32.7 8.1%	10.5 2.6%	10.1 2.5%	34.1 8.4%	404.7 100.0%
Teacher Education	2.7 0.5%	12.9 2.3%	1.9 0.3%	6.8 1.2%	1.1 0.2%	8.7 1.6%	8.7 2.4%	8.3 1.5%	4.5 0.8%	20.2 3.6%	2.3 0.4%	10.4 1.9%	20.9 3.7%	348.9 62.3%	9.1 1.6%	6.6 1.2%	67.3 12.0%	2.9 0.5%	560.2 100.0%
Tech & Crim. Justice	1.1 0.5%	5.9 2.5%	6.6 2.8%	1.0 0.4%	3.9 1.7%	2.0 0.8%	2.0 0.8%	2.9 1.2%	0.2 0.1%	1.1 0.5%	2.9 1.2%	8.2 3.5%	10.2 4.3%	3.9 1.7%	163.9 69.5%	2.1 0.9%	8.0 3.4%	10.0 4.2%	235.9 100.0%
Theatre Arts & Dance	5.3 2.3%	20.2 8.6%	19.1 8.1%	3.2 1.4%	9.9 4.2%	8.0 3.4%	8.6 3.7%	3.1 1.3%	2.0 0.9%	2.9 1.2%	2.6 1.1%	6.9 2.9%	8.7 3.7%	23.9 10.2%	8.7 3.7%	73.9 31.5%	8.0 3.4%	19.5 8.3%	234.5 100.0%
Continuing Ed.	0.0 0.0%	0.0 0.0%	0.1 25.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 25.0%	0.0 0.0%	0.0 0.0%	0.1 25.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.0 0.0%	0.4 105.9
General Ed.	1.9 1.8%	13.5 12.7%	10.2 9.6%	2.7 2.5%	7.5 7.1%	2.7 2.5%	2.9 2.7%	1.4 1.3%	1.8 1.7%	2.6 2.5%	3.3 3.1%	5.0 4.7%	3.2 3.0%	14.5 13.7%	8.6 8.1%	4.4 4.2%	8.1 7.6%	11.6 11.0%	105.9 100.0%
TOTAL	84.0 1.7%	561.1 11.4%	693.9 14.1%	166.8 3.4%	295.0 6.0%	157.3 3.2%	204.0 4.1%	143.0 2.9%	91.5 1.9%	145.3 2.9%	128.9 2.6%	222.0 4.5%	264.5 5.4%	684.9 13.9%	379.2 7.7%	169.5 3.4%	245.3 5.0%	296.0 6.0%	4,932.2 100.0%

Note: Extracted by Dept Major. Honors and STIT are included in major fields.

INSTRUCTIONAL SERVICE MATRIX
Full-time Equivalent (FTE) Instructed Students
Fall Semester 1999

Department or School Affiliation of Student Taking Course

Department or School Offering Course	Art	Biology	Business	BE/CIS	Comm	F&CS	Lang & Lit	Math & CS	Music	Phys Ed	Phys Sci	Psych	Soc Sci	Teach Ed	Tech Ed	TA & D	Cont Ed	Gen Ed	TOTAL
Art	31.4	13.0	7.5	1.8	5.0	5.5	3.1	3.5	1.1	3.6	1.6	4.4	3.7	15.6	5.1	3.0	11.1	12.4	132.4
Biology	23.7%	9.8%	5.7%	1.4%	3.8%	4.2%	2.3%	2.6%	0.8%	2.7%	1.2%	3.3%	2.8%	11.8%	3.9%	2.3%	8.4%	9.4%	100.0%
Business	0.8%	56.3%	4.4%	0.6%	1.1%	0.0%	1.9%	2.0%	0.5%	6.4	9.6	8.3	5.9	8.9	5.6	4.8	18.2	19.5	270.3
Bus Ed/CIS	2.3	22.3	333.1	38.0	14.7	2.2	6.1	9.3	0.9	2.5	2.0	8.9	8.2	6.6	13.5	2.4	5.4	21.4	499.8
Communications	0.5%	4.5%	66.6%	7.6%	2.9%	0.4%	1.2%	1.9%	0.2%	0.5%	0.4%	1.8%	1.6%	1.3%	2.7%	0.5%	1.1%	4.3%	100.0%
Fam. & Consum. Sci.	0.2%	2.7%	24.0%	69.9	4.4	2.7	3.0	10.5	0.2	0.6	0.6	2.9	5.5	6.6	2.5	0.6	1.3	6.2	160.8
Lang & Literature	4.4	32.7	44.8	6.6	133.9	7.4	10.1	9.0	3.4	4.0	4.9	12.7	17.6	20.8	15.5	11.5	2.5	38.1	379.9
Math & Comp Sci	1.2%	8.6%	11.8%	1.7%	35.2%	1.9%	2.7%	2.4%	0.9%	1.1%	1.3%	3.3%	4.6%	5.5%	4.1%	3.0%	0.7%	10.0%	100.0%
Music	2.7	23.1	14.5	2.0	8.4	60.5	4.9	4.4	3.4	5.3	1.4	40.0	8.2	59.3	5.8	4.1	5.4	21.7	275.1
Physical Ed.	1.0%	8.4%	5.3%	0.7%	3.1%	22.0%	1.8%	1.6%	1.2%	1.9%	0.5%	14.5%	3.0%	21.6%	2.1%	1.5%	2.0%	7.9%	100.0%
Physical Sci.	6.8	57.7	51.7	8.2	17.6	11.9	79.9	16.9	7.8	5.9	8.9	25.7	26.1	42.5	19.2	18.4	17.9	45.3	468.4
Psychology	1.5%	12.3%	11.0%	1.8%	3.8%	2.5%	17.1%	3.6%	1.7%	1.3%	1.9%	5.5%	5.6%	9.1%	4.1%	3.9%	3.8%	9.7%	100.0%
Social Science	5.7	56.5	66.6	9.7	13.7	5.9	9.5	56.0	3.7	4.5	17.3	13.6	13.4	40.5	22.7	7.9	29.0	33.1	409.3
Teacher Education	1.4%	13.8%	16.3%	2.4%	3.3%	1.4%	2.3%	13.7%	0.9%	1.1%	4.2%	3.3%	3.3%	9.9%	5.5%	1.9%	7.1%	8.1%	100.0%
Tech & Crim. Justice	2.3	17.2	18.1	2.7	6.5	2.8	6.3	7.1	62.6	1.6	2.8	5.0	6.2	23.8	7.9	7.8	0.7	17.3	198.7
Theatre Arts & Dance	1.2%	8.7%	9.1%	1.4%	3.3%	1.4%	3.2%	3.6%	31.5%	0.8%	1.4%	2.5%	3.1%	12.0%	4.0%	3.9%	0.4%	8.7%	100.0%
Continuing Ed.	1.0	17.9	14.1	1.8	6.9	2.2	4.5	3.6	0.7	60.8	3.7	3.8	8.7	14.2	6.6	2.5	4.3	10.9	168.2
General Ed.	0.6%	10.6%	8.4%	1.1%	4.1%	1.3%	2.7%	2.1%	0.4%	36.1%	2.2%	2.3%	5.2%	8.4%	3.9%	1.5%	2.6%	6.5%	100.0%
TOTAL	1.1%	29.8%	7.0%	0.9%	2.2%	1.7%	2.6%	4.2%	1.3%	1.5%	14.3%	2.2%	3.6%	4.9%	7.4%	1.7%	4.8%	8.9%	100.0%
	2.8	17.8	10.5	0.8	7.8	3.2	5.8	3.5	2.8	7.3	2.8	77.6	13.1	21.0	9.7	3.2	5.7	17.6	213
	1.3%	8.4%	4.9%	0.4%	3.7%	1.5%	2.7%	1.6%	1.3%	3.4%	1.3%	36.4%	6.2%	9.9%	4.6%	1.5%	2.7%	8.3%	100.0%
	5.0	37.1	31.9	4.5	18.5	7.1	13.7	7.6	5.1	6.8	6.5	23.1	98.7	31.1	30.8	11.2	2.3	40.4	381.4
	1.3%	9.7%	8.4%	1.2%	4.9%	1.9%	3.6%	2.0%	1.3%	1.8%	1.7%	6.1%	25.9%	8.2%	8.1%	2.9%	0.6%	10.6%	100.0%
	0.6%	1.6%	0.5%	0.6%	0.5%	1.5%	3.9%	1.5%	0.9%	2.6%	0.5%	1.3%	3.0%	66.4%	1.0%	0.9%	11.6%	1.2%	100.0%
	0.8	8.9	7.1	2.8	2.4	3.3	3.0	5.6	0.5	1.7	3.0	7.2	11.6	2.4	137.1	1.6	3.9	14.8	217.7
	0.4%	4.1%	3.3%	1.3%	1.1%	1.5%	1.4%	2.6%	0.2%	0.8%	1.4%	3.3%	5.3%	1.1%	63.0%	0.7%	1.8%	6.8%	100.0%
	3.7	25.8	21.7	1.8	11.6	6.9	6.3	5.1	3.1	3.3	3.1	9.0	10.0	33.3	8.7	86.9	1.7	22.5	264.5
	1.4%	9.8%	8.2%	0.7%	4.4%	2.6%	2.4%	1.9%	1.2%	1.2%	1.2%	3.4%	3.8%	12.6%	3.3%	32.9%	0.6%	8.5%	100.0%
	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.3	0.0	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.4	0.0	1.3
	0.0%	7.7%	7.7%	7.7%	0.0%	0.0%	0.0%	23.1%	0.0%	0.0%	7.7%	7.7%	0.0%	7.7%	0.0%	0.0%	30.8%	0.0%	100.0%
	2.1	29.8	22.0	3.9	7.0	6.2	5.7	5.5	3.1	3.7	3.3	7.6	8.1	23.4	10.5	7.0	4.9	18.9	172.7
	1.2%	17.3%	12.7%	2.3%	4.1%	3.6%	3.3%	3.2%	1.8%	2.1%	1.9%	4.4%	4.7%	13.5%	6.1%	4.1%	2.8%	10.9%	100.0%
	80.2	619.4	718.9	162.5	271.4	141.5	195.6	174.7	108.3	136.4	119.5	263.6	272.4	717.4	329.9	182.9	191.1	374.5	5060.2
	1.6%	12.2%	14.2%	3.2%	5.4%	2.8%	3.9%	3.5%	2.1%	2.7%	2.4%	5.2%	5.4%	14.2%	6.5%	3.6%	3.8%	7.4%	100.0%

Note: Extracted by Dept Major. Honors and STIT are included in major fields.