

# **Information on the Library and Technology**

### LIBRARY STATISTICAL COMPARISON TO LIBRARY PEERS

Institution	Enrollment	Book Volumes	Volumes per Student	Current Serials	Acquisitions Budget	Total 1999 Budget	Total MLS Staff
Tarleton State University	7,500	260,000	34.67	1,828	\$ 579,492	\$ 1,442,405	12
University of Nebraska at Kearney	7,510	309,267	41.18	1,657	\$ 518,524	\$ 1,330,829	10
Clarion University of Pennsylvania	6,028	384,957	63.86	532	\$ 495,740	\$ 2,052,875	10
Indiana Univ/Purdue Univ at Fort Wayne	6,451	338,113	52.41	1,586	\$ 659,364	\$ 1,521,131	9
Winthrop University (SC)	4,417	400,000	90.56	2,706	\$ 643,816	\$ 2,108,249	14
University of Colorado at Colorado Spring	6,835	309,209	45.24	2,201	\$ 806,024	\$ 1,735,995	8
Salisbury State University (MD)	5,519	251,991	45.66	1,678	\$ 428,947	\$ 1,857,113	12
Western Carolina University	6,699	585,314	87.37	2,926	\$ 1,235,034	\$ 3,096,015	18
University of Wisconsin, River Falls	5,200	300,000	57.69	1,290			9
CSU--Stanislaus	7,200	341,507	47.43	1,982	\$ 885,869	\$ 2,800,119	9
<b>AVERAGE</b>	<b>6,336</b>	<b>348,036</b>	<b>54.93</b>	<b>1,839</b>	<b>\$ 694,757</b>	<b>\$ 1,993,859</b>	<b>11</b>
Southern Utah University	5,881	236,688	40.25	10,557	\$ 544,094	\$ 1,429,622	6
Difference from Average		(111,348)	(15)	8,718	(150,663)	(564,237)	(5)
Percent Difference		-32%	-27%	474%	-22%	-28%	-46%
Unit cost per item		\$ 51					\$ 35,000
Cost to Bring SUU to Peer Average		\$ (5,678,738)					\$ (178,500)

SOURCE: 2002-03 American Library Directory  
 SUU serials includes electronic, full-text serials.

**TABLE 1: ACRL Library Input Measures of the Sherratt Library**

Item	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02
<b>Ratio of volumes to combined total student (Fall FTE) &amp; faculty FTE</b>								
FTEs	4,269.0	4,501.0	4,741.0	5,079.0	4,815.0	5,024.0	5,022.0	5,172.0
FTEF	202.3	207.1	215.1	234.0	236.5	219.0	223.0	227.0
Total	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Volumes	181,589	196,757	208,702	190,155	202,784	209,759	222,678	236,688
Ratio	40.61	41.79	42.11	35.79	40.14	40.01	42.46	43.84
<b>Ratio of volumes added per year to combined total student &amp; faculty FTE</b>								
Volumes added	3,597	21,092	15,121	20,397	16,977	18,304	15,027	16,149
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.80	4.48	3.05	3.84	3.36	3.49	2.87	2.99
<b>Ratio of material/information resource expenditures to total student &amp; faculty FTE</b>								
Expenditures:	\$ 202,829.00		\$ 444,138.00					
Total student & faculty FTE	4,708.1		5,313.0					
Ratio	43.72		85.41					
<b>Percent of total library budget expended</b> Exp. Budget: \$885,684      Exp. Budget: \$1,234,931      Exp. Budget: \$1,020,047								
Materials/information resources	\$202,829 (22.7%)		\$444,138 (35.6%)		\$293,881 (28%)			
Staff	\$523,546 (59.1%)		\$650,558 (52.8%)		\$691,583 (68%)			
Other operating expenses	\$159,309 (18.1%)		\$140,235 (11.6%)		\$36,583 (4%)			
<b>Ratio of FTE library staff to combined student &amp; faculty FTE</b>								
Library FTE	20.28	20.85	25.90	27.08	25.60	18.36	18.48	18.80
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.005	0.004	0.005	0.005	0.005	0.004	0.004	0.003
<b>Ratio of library space (in square feet) to combined student &amp; faculty FTE</b>								
Library square feet	25,329	25,329	54,030	54,030	54,030	54,030	54,030	54,030
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	5.66	5.38	10.90	10.17	10.70	10.31	10.30	10.01
<b>Ratio of library seating to combined student and faculty FTE</b>								
Seating	350	350	1,200	1,200	1,200	1,200	1,200	1,200
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.08	0.07	0.24	0.23	0.24	0.23	0.23	0.22
<b>Ratio of no. of students at library instructional sessions to total no. of students</b>								
Students attending	1,368	2,906	2,803	3,324	2,753	1,615	2,798	3,217
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.31	0.62	0.57	0.63	0.54	0.31	0.53	0.60
<b>Ratio of computer workstations to combined student &amp; faculty FTE</b>								
Workstations	20	20	36	36	36	67	90	92
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.004	0.004	0.007	0.007	0.007	0.013	0.017	0.017
<b>Ratio of circulation (excluding reserve) to combined student &amp; faculty FTE</b>								
Circulation (excluding reser	76,588	69,841	43,727	42,861	68,599	73,868	71,557	60,173
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	17.13	14.83	8.82	8.07	13.58	14.09	13.64	11.15
<b>Ratio of interlibrary loan requests to combined student &amp; faculty FTE</b>								
Requests	3,365	2,586	2,517	2,196	2,576	1,650	3,777	2,962
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.75	0.55	0.51	0.41	0.51	0.31	0.72	0.55
<b>Ratio of IL lending requests to IL borrowing requests filled</b>								
Lending	1,833	1,947	1,725	1,813	1,689	1,753	1,777	2,001
Borrowing	3,079	2,343	2,324	2,050	2,378	2,959	3,392	2,694
Ratio	0.60	0.83	0.74	0.88	0.71	0.59	0.52	0.74
<b>Interlibrary loan delivery borrowing:</b>								
Requests	3,365	2,586	2,517	2,196	2,576	3,199	3,777	2,962
Filled	3,079	2,343	2,324	2,050	2,378	2,959	3,392	2,694
Turnaround time	6 days	7 days	7 days	7 days	7 days	7 days	7days	7 days
Fill rate	0.92	0.91	0.92	0.93	0.92	0.92	0.9	0.91
<b>Interlibrary loan delivery lending:</b>								
Requests	2,731	2,977	2,746	2,849	2,642	2,581	2,530	2,877
Filled	1,833	1,947	1,725	1,813	1,689	1,752	1,755	1,456
Fill rate	0.67	0.65	0.63	0.64	0.64	0.68	0.7	0.7
<b>Ratio of reference question (sample week) to combined student &amp; faculty FTE</b>								
Questions	124	103	133	120	115	105	126	128
Total student & faculty FTE	4,471.3	4,708.1	4,956.1	5,313.0	5,051.5	5,243.0	5,245.0	5,399.0
Ratio	0.03	0.02	0.03	0.02	0.02	0.02	0.02	0.02

## INFORMATION TECHNOLOGY

General	Responsible for the data and systems, hardware and networks operated by the University, including external links to world-wide networks. Information Technology is a support and service organization with limited capability for original programming. The primary mission of IT is for (1) systems access, (2) maintenance of local and campus networks, and (3) maintenance of the University's information systems.			
Network Services	Responsible for the installation, repair, and troubleshooting of all data communication networks on campus, as well as for communications support to students, faculty, and staff.			
		<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>
Number of ports supported on the campus network		3,922	4,282	4,368
Number of ports added to the campus network		922	360	86
Number of workstations on the campus network		1,899	1,956	1,989
Number of workstations available for student use		749	738	771
Number of academic sites supported		27	27	28
Number of Local Area Networks (LANS)		44	52	58
Number of workstations by president/vice presidential areas:				
President		25	25	25
Provost		1,672	1,729	1,762
Advancement & Regional Services Vice President		18	18	18
Financial Vice President		106	106	106
Student Services Vice President		<u>78</u>	<u>78</u>	<u>78</u>
Total (includes open access lab)		1,899	1,956	1,989
Number of FTE staff		6	6	6
Administrative Systems	Responsible for the University's information systems, screen formats for all on-line systems, changes and enhancements to systems, and desk-top applications for faculty and staff.			
Administrative User Accounts on SUUPER		464	440	426
Lines of code supported in administrative systems programs		3,252,581	2,928,758	2,826,424
Number of FTE staff		6	6	6
Number of Web Development FTE staff		2	2	2