

Information on Faculty and Staff

Southern Utah University
Full-time Instructional Faculty Headcount
by College and Department 2001-02 through 2003-04

College	Department	2001-02	2002-03	2003-04
Applied Science & Technology	Applied Science	18	14	14
	Applied Technology	14	12	11
	Total	32	26	25
Business	Accounting & Information Systems	11	10	8
	Economics & Finance	8	8	8
	Management & Marketing	8	7	9
	Total	27	25	25
Education	Elementary Education			10
	Physical Education	8	7	7
	Continuing Education			7
	Teacher Education	25	22	
	Graduate/Field Studies			4
Total	33	29	28	
Humanities & Social Sciences	Communication	12	11	11
	English	17	15	15
	Foreign Languages & Humanities	7	7	8
	Psychology	8	8	8
	Social Sciences	11	12	12
Total	55	53	54	
Library	Library	7	8	8
Total		7	8	8
Performing & Visual Arts	Art	7	6	7
	Master's of Fine Arts	2	2	1
	Music	9	9	9
	Theatre Arts	11	9	10
Total	29	26	27	
Science	Biology	10	9	10
	Math & Computer Science	18	15	16
	Physical Science	16	18	18
Total	44	42	44	
Grand Total		227	209	211

Average Faculty Loads Per Headcount Faculty*
2001-02 to 2003-04

	Average Number of Sections Per Headcount Faculty*			Average Number of Credit Hours Taught Per Headcount Faculty*			Average Number of Different Preparations Per Headcount Faculty*		
	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04	2001-02	2002-03	2003-04
Applied Science		6.2	6.1		14.5	14.1		3.9	3.7
Applied Technology		3.8	4.3		12.5	13		3.1	3.5
STIT		1.1	1.2		4.8	5.6		1.1	1.2
Applied Science & Technology		4.5	4.8		12.3	12.7		3.2	3.3
Accounting/Information Systems		3	2.7		8.5	8.1		2.1	2.2
Business	3.8	1.5	1.5	9.5	4.4	4.7	2.8	1.0	1.1
Economics & Finance		2.9	3.1		8.7	9.0		2.2	2.3
Management & Marketing		2.5	2.4		7.4	7.2		1.8	2.1
Business Education/CIS	3.3			9.5			2.9		
MBA/MAC		1.6	2.2		4.5	6.5		1.3	1.5
Military Science		4.7	3.5		10.0	7.5		2.0	1.8
STIT	1.1			5.4			1.1		
Technology	3.7			11.8			3.0		
Business	3.8	2.5	2.5	10.6	7.0	7.2	2.7	1.7	1.8
Continuing Education	2.5	1.5	4.9	3.0	2.0	2.3	1.0	1.0	1.1
Education			2.2			7.0			1.0
Elementary Education			3.3			10.1			2.2
Graduate Studies		1.7	6.4		5.4	16.6		1.5	3.3
Physical Education	3.2	3.0	3.1	4.5	4.5	4.7	2.6	2.5	2.4
Secondary Education	4.3	4.3	3.4	10.9	10.8	6.2	2.6	2.3	1.3
Education	3.4	3.4	3.7	10.2	7.6	8.3	2.6	2.3	2.1
Communication	4.0	4.6	4.5	10.3	12.6	12.5	2.4	2.8	2.8
English		3.3	4.2		10.0	11.7		2.2	2.3
Foreign Language & Humanities		2.9	4.2		10.1	14.5		2.4	3.2
Language and Literature	3.9			12.4			2.6		
Honors	5.0	2.0	6.0	9.0	5.5	9.0	4.0	2.0	5.0
Psychology	5.0	5.3	5.4	15.3	16.4	19.5	3.4	3.5	3.9
Social Sciences	4.6	4.7	4.9	14.3	14.7	15.2	3.4	3.3	3.6
Humanities and Social Science	4.2	4.0	4.6	12.4	12.0	13.9	2.8	2.7	3.1
Art	3.3	3.1	3.7	10.4	9.0	10.8	2.7	2.5	3.1
Master of Fine Arts		2.7	3.0		6.7	7.0		2.3	3.0
Music	5.4	5.1	5.9	10.6	9.8	11.7	4.9	4.7	5.4
Theatre Arts	3.6	4.4	4.8	8.7	9.9	12.0	2.6	3.4	3.9
Performing & Visual Arts	4.1	4.2	4.8	9.7	9.4	11.4	3.3	3.5	4.2
Biology	4.9	5.0	5.6	10.9	10.8	11.7	3.5	3.6	3.6
Family & Consumer Science	6.9			14.4			3.7		
Mathematics/Computer Science	3.6	3.3	3.8	12.7	11.5	13.1	2.9	2.4	2.5
Physical Science	5.0	5.0	6.3	11.0	10.1	12.6	3.8	3.8	4.4
Science	4.9	4.3	5.1	12.1	10.8	12.6	3.5	3.2	3.4
University Studies	4.2	4.2	2.1	9.2	8.9	2.8	1.7	1.5	1.0
University	4.1	3.8	4.1	10.5	9.8	10.2	2.9	2.7	2.7

Source: Third-Week Enrollment Report, SUU Registrar's Office.

Note: These data are derived from course information and should not be confused with faculty workload studies or budgeted FTE information.

*All data are for headcount faculty, not FTE faculty. Hence, even part-time faculty are treated as full-time faculty. Thus, numbers of sections, credit hours, and preparations taught are lower than calculations per FTE faculty. Associate Provost's Office

**UTAH SYSTEM OF HIGHER EDUCATION
2004-2005 BUDGET REQUEST
FORM S-11, Page 1**

Date: 1-Dec-03

Initials: BR

ANALYSIS OF FACULTY TEACHING WORKLOAD

INSTITUTION: Southern Utah University

Enter data in green cells only

Fall 2003

1. FACULTY FTE CENSUS COUNT

A. Faculty FTEs supported by Appropriated Instructional Funding (See Section 1A of instructions)	200.4
B. Other Faculty FTEs Supported by State Appropriations (See Section 1B of Instructions)	0.0
C. Faculty FTEs Supported with Funds Other than State Appropriations (See Section 1C of instructions)	0.0
D. Total Institutional Faculty (Total of A, B & C above)	200.4

2. DETAIL OF LINE 1A-- INSTRUCTIONAL FACULTY FTE BY

INSTRUCTIONAL LEVEL/BY FACULTY RANK

----FACULTY RANK----

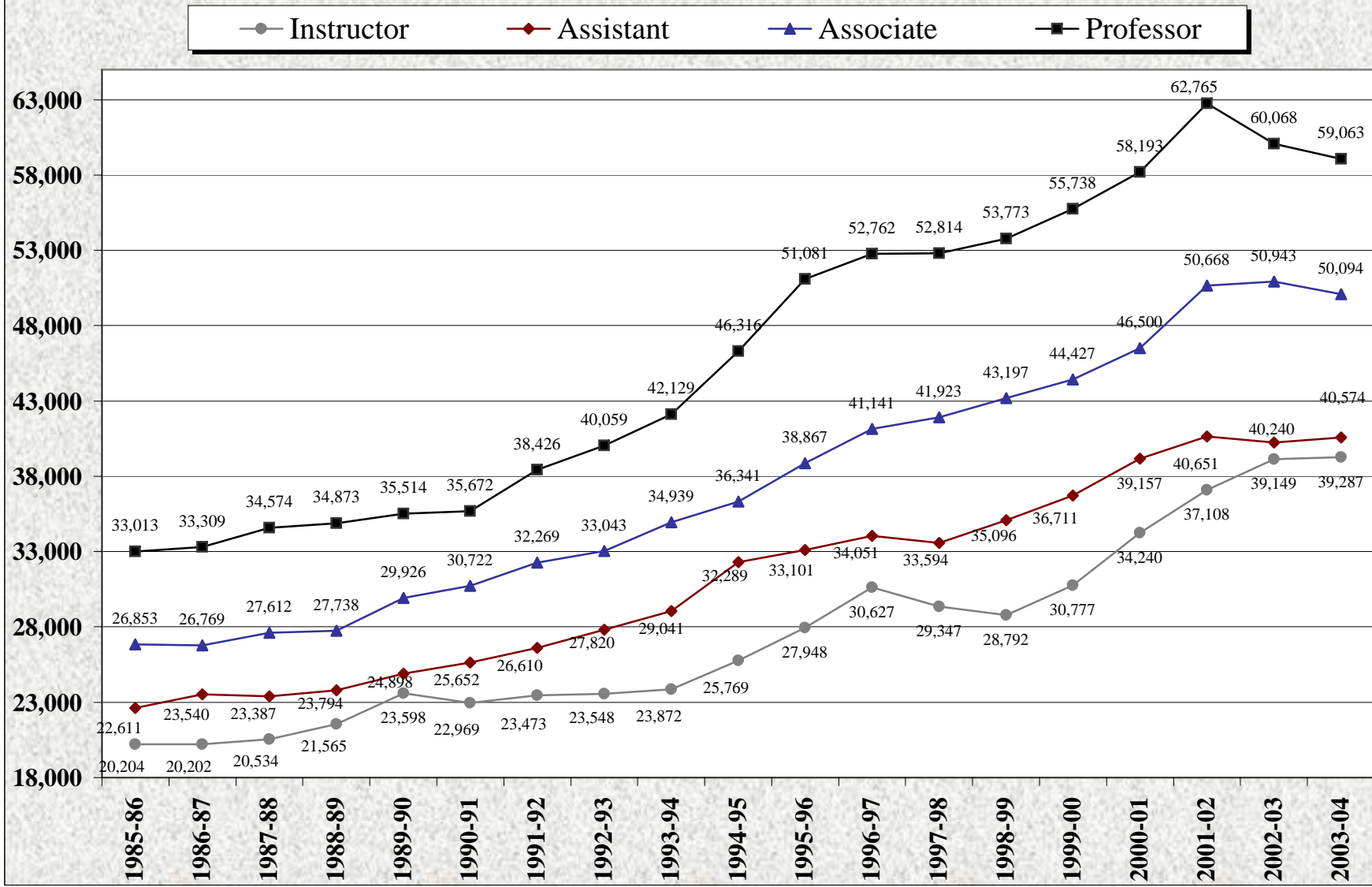
---INSTRUCTIONAL LEVEL---	(1)	(2)	(3)	(4)	(5)
	FULL PROF	ASSOC PROF	ASST PROF		
A. VOCATIONAL	4.1	11.4	7.5	5.1	28.1
B. LOWER DIVISION	8.3	20.9	27.7	17.8	74.7
C. UPPER DIVISION	13.1	35.0	29.6	18.7	91.4
D. BASIC GRADUATE	1.0	2.8	2.7	0.0	6.5
E. ADVANCED GRADUATE	0.0	0.0	0.0	0.0	0.0
F. TOTAL ALL LEVELS	26.5	70.1	67.5	36.6	200.7

----See Separate Document for Instructions-----

Total Faculty Contact Hours	2,566.8	Total Instructional Credit Hours	2,507.7
Total Faculty FTE	200.4	Total Faculty FTE	200.4
Average Teaching Load per FTE Faculty	12.8	Average SCH per FTE Faculty	12.5

Average Faculty Salaries by Rank

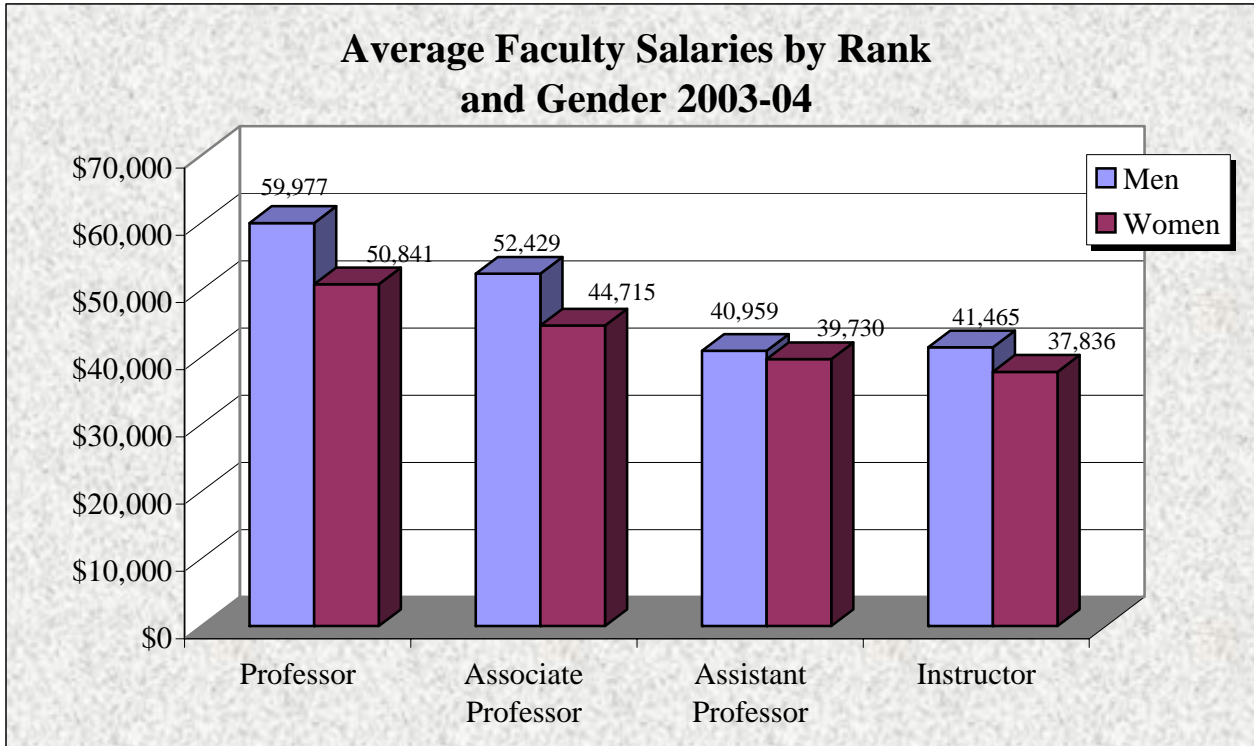
1985-86 to 2003-04



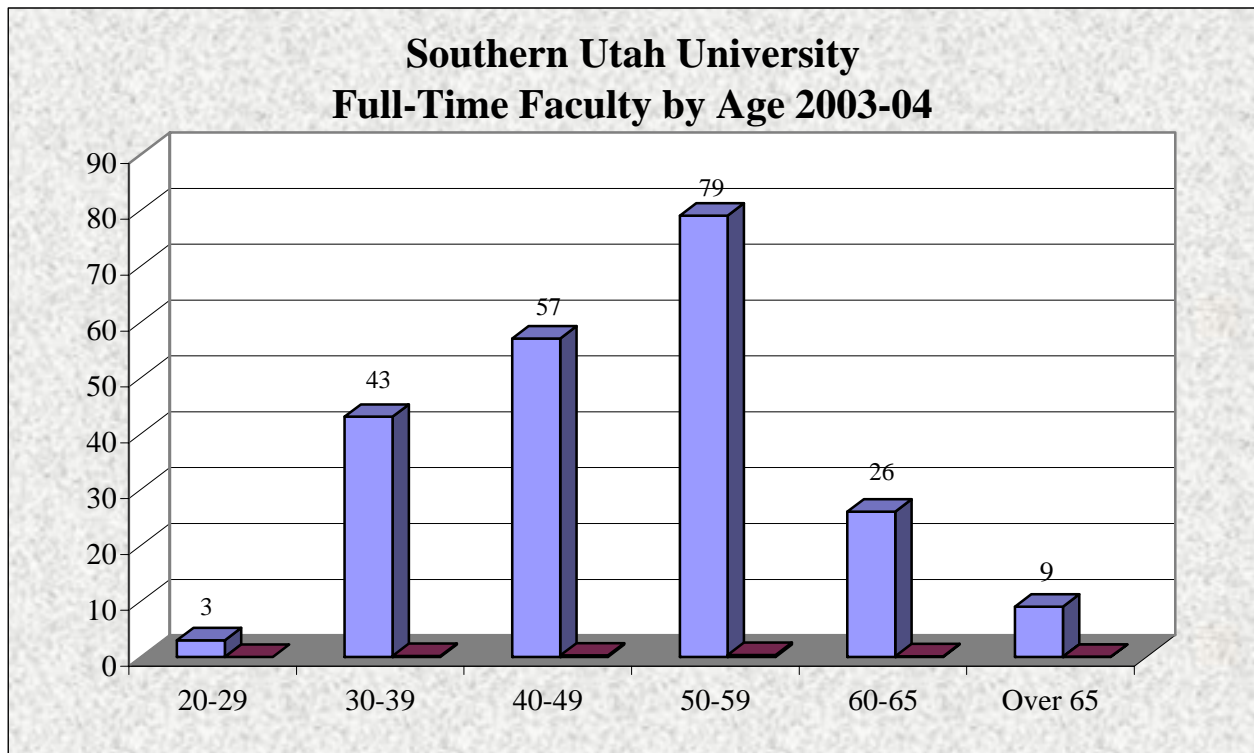
Source: IPEDS Faculty Salaries Report.

* Prior to 2000-01 information obtained from Human Resources Records

Associate Provost's Office, 2/19/2004



Source: IPEDS Faculty Salaries and Benefits Report



Source: SUU Human Resources Records

Characteristics of Full-Time Faculty & Staff by Age

2003-04

Program	Total	Over 65		60-65		50-59		40-49		30-39		20-29	
	#	#	%	#	%	#	%	#	%	#	%	#	%
Applied Science & Technology	26	0	0.0%	6	23.1%	7	26.9%	7	26.9%	5	19.2%	1	3.8%
Humanities and Social Science	54	2	3.7%	6	11.1%	15	27.8%	13	24.1%	18	33.3%	0	0.0%
Business	27	1	3.7%	3	11.1%	14	51.9%	6	22.2%	3	11.1%	0	0.0%
Education	30	1	3.3%	2	6.7%	17	56.7%	9	30.0%	1	3.3%	0	0.0%
Science	43	3	7.0%	6	14.0%	12	27.9%	11	25.6%	11	25.6%	0	0.0%
Library	10	1	10.0%	2	20.0%	3	30.0%	3	30.0%	1	10.0%	0	0.0%
Performing and Visual Arts	27	1	3.7%	1	3.7%	11	40.7%	8	29.6%	4	14.8%	2	7.4%
Academic and Admin. Support	338	5	1.5%	33	9.8%	92	27.2%	98	29.0%	64	18.9%	46	13.6%
SUU	555	14	2.5%	59	10.6%	171	30.8%	155	27.9%	107	19.3%	49	8.8%

Characteristics of Full-Time Faculty & Staff by Length of SUU Service

2003-04

Program	Total	0-5 Years		6-10 Years		11-15 Years		16-20 Years		21-25 Years		Over 25 Years	
	#	#	%	#	%	#	%	#	%	#	%	#	%
Applied Science & Technology	26	12	46.2%	4	15.4%	5	19.2%	1	3.8%	2	7.7%	2	7.7%
Humanities and Social Science	54	26	48.1%	9	16.7%	7	13.0%	3	5.6%	2	3.7%	7	13.0%
Business	27	10	37.0%	9	33.3%	2	7.4%	4	14.8%	2	7.4%	0	0.0%
Education	30	16	53.3%	5	16.7%	7	23.3%	0	0.0%	1	3.3%	1	3.3%
Science	43	24	55.8%	8	18.6%	2	4.7%	3	7.0%	1	2.3%	5	11.6%
Library	10	3	30.0%	2	20.0%	2	20.0%	1	10.0%	0	0.0%	2	20.0%
Performing and Visual Arts	27	14	51.9%	7	25.9%	3	11.1%	1	3.7%	2	7.4%	0	0.0%
Academic and Admin. Support	338	154	45.6%	90	26.6%	42	12.4%	24	7.1%	14	4.1%	14	4.1%
SUU	555	259	46.7%	134	24.1%	70	12.6%	37	6.7%	24	4.3%	31	5.6%

Characteristics of Full-Time Faculty by Rank and Gender

2003-04

Division	Professor		Associate		Assistant		Instructor		Lecturer		Summary	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Applied Science & Technology	1	0	3	6	2	6	1	0	0	6	7	18
Business	0	4	1	16	1	2	0	1	0	2	2	25
Education	1	3	6	3	5	6	2	0	4	0	18	12
Humanities & Social Science	1	11	3	10	10	11	0	0	2	6	16	38
Library	1	0	3	4	0	3	0	0	0	0	4	7
Performing and Visual Arts	0	2	5	4	3	6	1	2	2	2	11	16
Science	1	9	1	9	2	15	1	2	3	0	8	35
University Total	5	29	22	52	23	49	5	5	11	16	66	151

- (1) Faculty on leave of absence are excluded.
- (2) Excludes academic administration and others in non-teaching positions.