

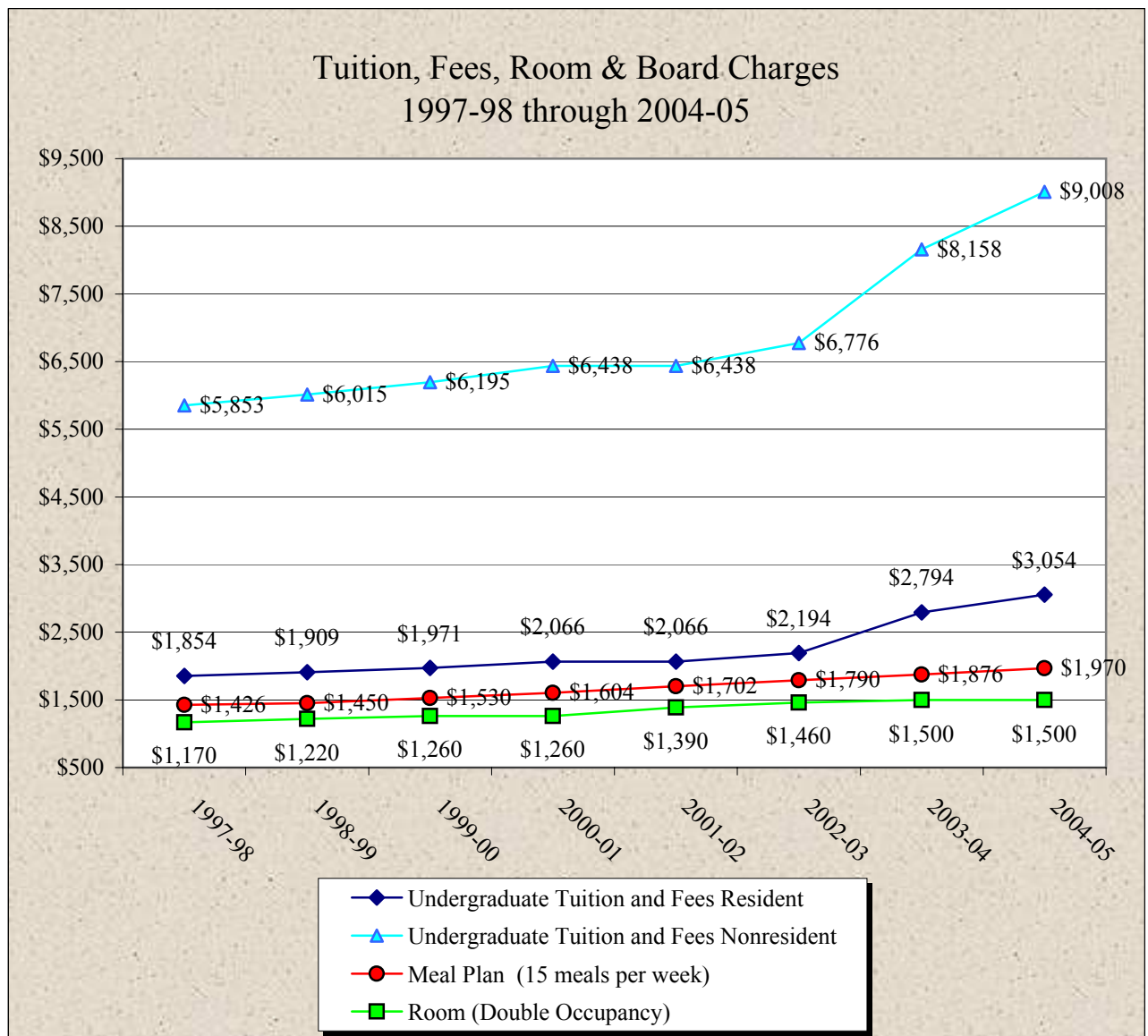
Resident and Non-Resident Tuition and Fees by Academic Year
Undergraduate

Year	Fees*	Resident Tuition	Resident Tuition & Fees	Non-resident Tuition	Non-resident Tuition & Fees	NR to Res Tuition Ratio
1955-56	\$54.00	\$105.00	\$159.00	\$105.00	\$264.00	
1956-57	\$57.00	\$75.00	\$132.00	\$75.00	\$236.00	
1957-58	\$57.00	\$75.00	\$132.00	\$75.00	\$236.00	
1958-59	\$48.00	\$105.00	\$153.00	\$105.00	\$258.00	
1959-60	\$48.00	\$105.00	\$153.00	\$105.00	\$258.00	
1960-61	\$60.00	\$105.00	\$165.00	\$105.00	\$270.00	
1961-62	\$60.00	\$105.00	\$165.00	\$105.00	\$270.00	
1962-63	\$75.00	\$120.00	\$195.00	\$120.00	\$315.00	
1963-64	\$75.00	\$120.00	\$195.00	\$120.00	\$315.00	
1964-65	\$66.00	\$129.00	\$195.00	\$129.00	\$330.00	
1965-66	\$75.00	\$135.00	\$210.00	\$135.00	\$450.00	
1966-67	\$75.00	\$165.00	\$240.00	\$165.00	\$525.00	
1967-68	\$93.00	\$201.00	\$294.00	\$201.00	\$693.00	
1968-69	\$108.00	\$231.00	\$339.00	\$231.00	\$768.00	
1969-70	\$108.00	\$231.00	\$339.00	\$231.00	\$768.00	
1970-71	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1971-72	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1972-73	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1973-74	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1974-75	\$129.00	\$276.00	\$405.00	\$276.00	\$855.00	
1975-76	\$129.00	\$300.00	\$429.00	\$750.00	*\$879.00	2.50
1976-77	\$129.00	\$300.00	\$429.00	\$750.00	\$879.00	2.50
1977-78	\$144.00	\$360.00	\$504.00	\$900.00	\$1,044.00	2.50
1978-79	\$144.00	\$390.00	\$534.00	\$975.00	\$1,119.00	2.50
1979-80	\$144.00	\$420.00	\$564.00	\$1,200.00	\$1,344.00	2.86
1980-81	\$144.00	\$462.00	\$606.00	\$1,320.00	\$1,464.00	2.86
1981-82	\$144.00	\$462.00	\$606.00	\$1,320.00	\$1,464.00	2.86
1982-83	\$174.00	\$561.00	\$735.00	\$1,797.00	\$1,971.00	3.20
1983-84	\$174.00	\$561.00	\$735.00	\$1,797.00	\$1,971.00	3.20
1984-85	\$207.00	\$645.00	\$852.00	\$2,064.00	\$2,271.00	3.20
1985-86	\$207.00	\$645.00	\$852.00	\$2,064.00	\$2,271.00	3.20
1986-87	\$237.00	\$732.00	\$969.00	\$2,340.00	\$2,577.00	3.20
1987-88	\$267.00	\$804.00	\$1,071.00	\$2,574.00	\$2,841.00	3.20
1988-89	\$297.00	\$870.00	\$1,167.00	\$2,781.00	\$3,078.00	3.20
1989-90	\$297.00	\$948.00	\$1,245.00	\$3,033.00	\$3,330.00	3.20
1990-91	\$336.00	\$1,014.00	\$1,350.00	\$3,246.00	\$3,582.00	3.20
1991-92	\$345.00	\$1,074.00	\$1,419.00	\$3,441.00	\$3,786.00	3.20
1992-93	\$357.00	\$1,140.00	\$1,497.00	\$3,786.00	\$4,143.00	3.32
1993-94	\$378.00	\$1,221.00	\$1,599.00	\$4,362.00	\$4,740.00	3.57
1994-95	\$390.00	\$1,308.00	\$1,698.00	\$5,238.00	\$5,628.00	4.00
1995-96	\$393.00	\$1,386.00	\$1,779.00	\$5,238.00	\$5,631.00	3.78
1996-97	\$414.00	\$1,386.00	\$1,800.00	\$5,238.00	\$5,652.00	3.78
1997-98	\$414.00	\$1,440.00	\$1,854.00	\$5,439.00	\$5,853.00	3.78
1998-99	\$429.00	\$1,480.00	\$1,909.00	\$5,586.00	\$6,015.00	3.77
1999-00	\$441.00	\$1,524.00	\$1,965.00	\$5,754.00	\$6,195.00	3.78
2000-01	\$454.00	\$1,612.00	\$2,066.00	\$5,984.00	\$6,438.00	3.71
2001-02	\$462.00	\$1,732.00	\$2,194.00	\$6,414.00	\$6,876.00	3.70
2002-03	\$462.00	\$1,888.00	\$2,350.00	\$6,882.00	\$7,344.00	3.65
2003-04	\$462.00	\$2,332.00	\$2,794.00	\$7,696.00	\$8,158.00	3.30
2004-05	\$466.00	\$2,588.00	\$3,054.00	\$8,542.00	\$9,008.00	3.30

*Until 1975, tuition was essentially the same for residents non-residents, although a non-resident fee was assessed.

Annual Tuition, Fees, Room and Board Charges and Annual Increase

	Undergraduate Tuition and Fees				Meal Plan		Room	
	Resident		Nonresident		(15 meals per week)		(Double Occupancy)	
	\$	% Increase	\$	% Increase	\$	% Increase	\$	% Increase
1997-98	\$1,854		\$5,853		\$1,426		\$1,170	
1998-99	\$1,909	2.97%	\$6,015	2.77%	\$1,450	1.68%	\$1,220	4.27%
1999-00	\$1,971	3.25%	\$6,195	2.99%	\$1,530	5.52%	\$1,260	3.28%
2000-01	\$2,066	4.82%	\$6,438	3.92%	\$1,604	4.84%	\$1,260	0.00%
2001-02	\$2,066	0.00%	\$6,438	0.00%	\$1,702	6.11%	\$1,390	10.32%
2002-03	\$2,194	6.20%	\$6,776	5.25%	\$1,790	5.17%	\$1,460	5.04%
2003-04	\$2,794	27.35%	\$8,158	20.40%	\$1,876	4.80%	\$1,500	2.74%
2004-05	\$3,054	9.31%	\$9,008	10.42%	\$1,970	5.01%	\$1,500	0.00%



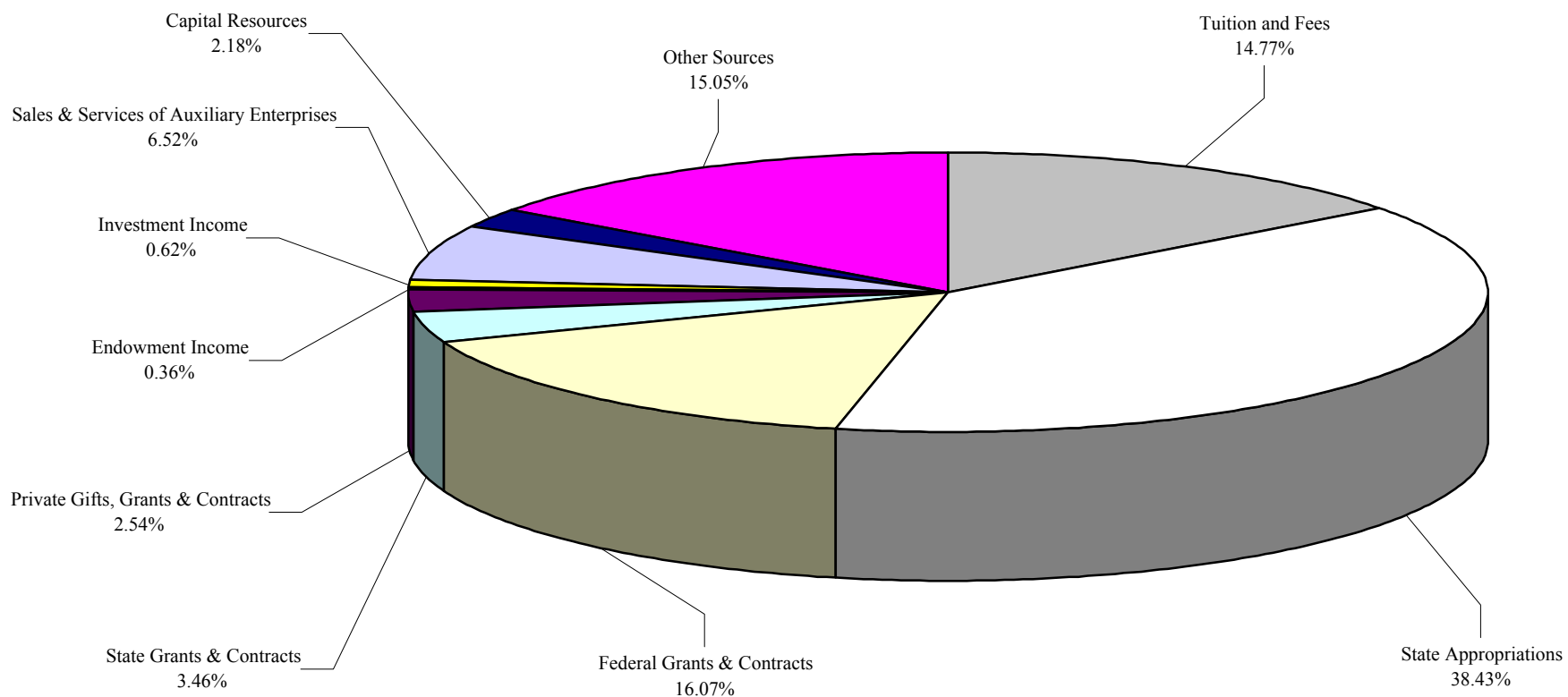
Summary of Current Fund Operating Revenue
1998-99 to 2002-03

Source	1998-99	Percent	1999-00	Percent	2000-01	Percent	2001-02	Percent	2002-03	Percent
Tuition and Fees	\$12,047,373	20.13%	\$12,667,383	20.28%	\$12,967,746	19.46%	\$10,197,995	14.89%	\$10,176,365	14.77%
Government Appropriations										
Federal										
State	\$23,309,779	38.95%	\$23,895,046	38.25%	\$25,120,978	37.69%	\$27,107,455	39.59%	\$26,475,498	38.43%
Local										
Government Grants and Contracts										
Federal	\$8,455,365	14.13%	\$8,647,728	13.84%	\$9,401,976	14.11%	\$10,561,356	15.42%	\$11,070,877	16.07%
Federal - Unrestricted										
Federal - Restricted										
State	\$1,247,236	2.08%	\$1,426,473	2.28%	\$1,507,315	2.26%	\$2,317,046	3.38%	\$2,383,668	3.46%
State - Unrestricted										
State - Restricted										
Local - Unrestricted										
Local - Restricted										
Private Gifts, Grants and Contracts	\$1,380,007	2.31%	\$1,682,679	2.69%	\$1,860,436	2.79%	\$2,098,445	3.06%	\$1,748,679	2.54%
Unrestricted										
Restricted										
Endowment Income	\$177,957	0.30%	\$192,592	0.31%	\$282,138	0.42%	\$246,849	0.36%	\$249,876	0.36%
Unrestricted										
Restricted										
Investment Income							\$91,229	0.13%	\$428,213	0.62%
Unrestricted										
Sales and Services of Educational Activities	\$7,206,701	12.04%	\$7,576,113	12.13%	\$8,648,972	12.98%		0.00%		0.00%
Sales and Services of Auxiliary Enterprises	\$5,436,687	9.08%	\$5,663,644	9.07%	\$5,781,746	8.67%	\$4,647,138	6.79%	\$4,493,940	6.52%
Capital Resources							\$1,596,362	2.33%	\$1,499,172	2.18%
Other Sources	\$584,973	0.98%	\$713,552	1.14%	\$1,078,070	1.62%	\$94,944	0.14%	\$10,369,424	15.05%
Independent Operations							\$9,513,076	13.89%		0.00%
Total Current Funds Revenues	\$59,846,078	100.00%	\$62,465,210	100.00%	\$66,649,377	100.00%	\$68,471,895	100.00%	\$68,895,712	100.00%

Source: Fiscal Year 2003 IPEDS Finance Survey

Associate Provost's Office, 4/13/2005

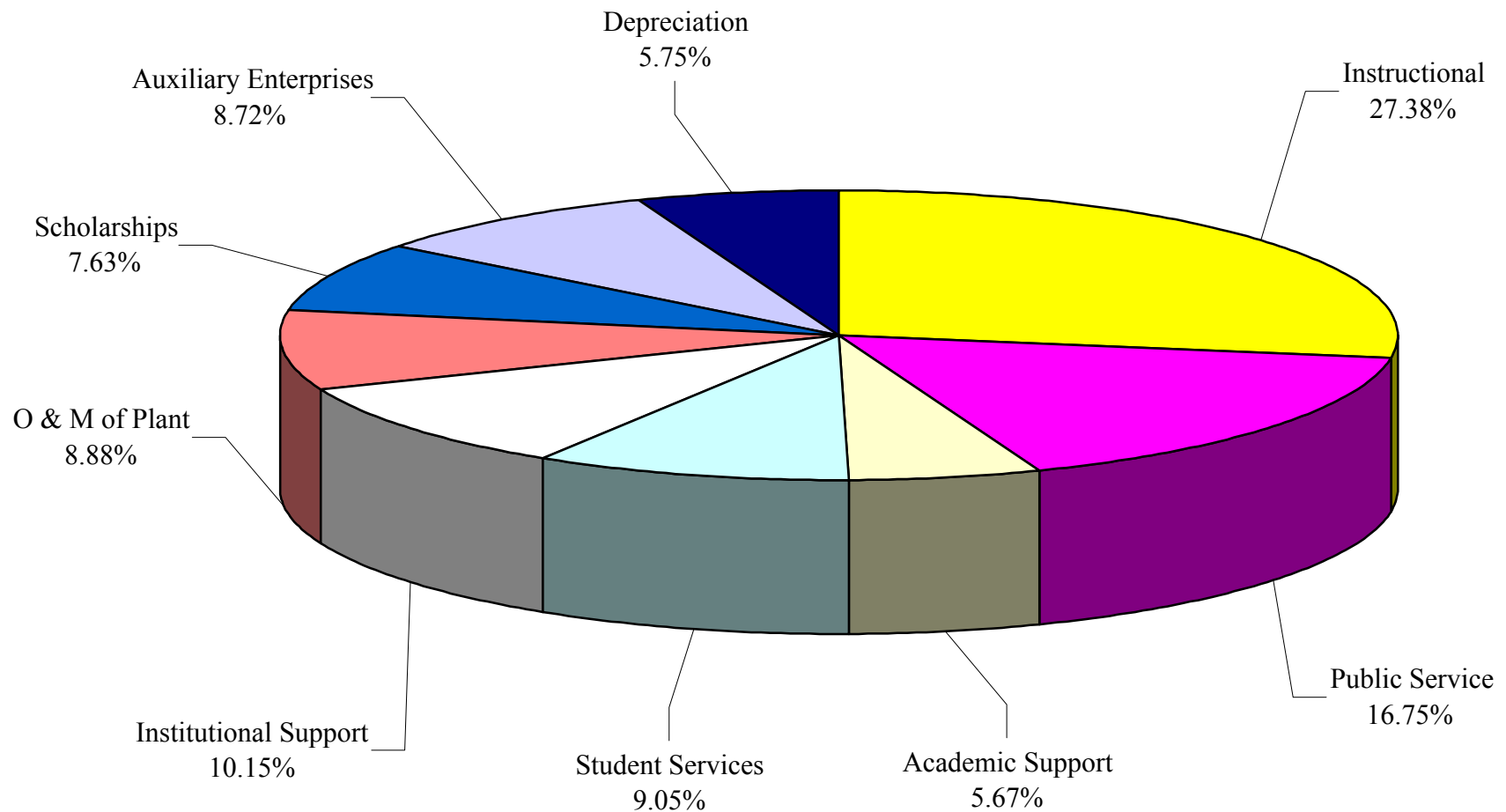
Summary of Current Fund Operating Revenue 2002-03



Summary of Current Fund Operating Expenses
1998-99 to 2002-03

Function	1998-99	Percent	1999-00	Percent	2000-01	Percent	2001-02	Percent	2002-03	Percent
Education and General										
Instructional	\$16,900,080	28.45%	\$18,339,078	29.37%	\$18,585,569	28.04%	\$19,303,695	27.88%	\$19,188,968	27.38%
Research										
Public Service	\$8,749,003	14.73%	\$9,699,409	15.53%	\$10,494,138	15.83%	\$11,324,730	16.36%	\$11,739,682	16.75%
Academic Support										
(Including Library)	\$4,495,939	7.57%	\$4,276,647	6.85%	\$4,356,304	6.57%	\$3,718,208	5.37%	\$3,975,852	5.67%
Student Services	\$5,141,567	8.65%	\$5,582,704	8.94%	\$6,231,483	9.40%	\$6,630,659	9.58%	\$6,344,243	9.05%
Institutional Support	\$5,492,279	9.24%	\$5,663,524	9.07%	\$6,057,940	9.14%	\$6,167,210	8.91%	\$7,110,306	10.15%
Operation and Maintenance of Plant	\$4,163,277	7.01%	\$4,302,359	6.89%	\$5,013,850	7.56%	\$6,621,326	9.56%	\$6,223,293	8.88%
Scholarships and Fellowship	\$7,269,198	12.24%	\$7,644,240	12.24%	\$8,497,872	12.82%	\$5,205,478	7.52%	\$5,345,201	7.63%
Awards - Unrestricted										
Awards - Restricted										
Education and General										
Mandatory & Nonmandatory Transfers	\$747,724	1.26%	\$221,566	0.35%	\$227,515	0.34%		0.00%		0.00%
Total Education and General	\$52,959,067	89.14%	\$55,729,527	89.24%	\$59,464,671	89.71%	\$58,971,306	85.17%	\$59,927,545	85.52%
Auxiliary Enterprises										
(Including Transfers)	\$6,450,928	10.86%	\$6,717,161	10.76%	\$6,817,649	10.29%	\$6,409,936	9.26%	\$6,113,149	8.72%
Depreciation							\$3,855,046	5.57%	\$4,032,687	5.75%
Total Current Funds Expenditures										
and Mandatory Transfers	\$59,409,995	100.00%	\$62,446,688	100.00%	\$66,282,320	100.00%	\$69,236,288	100.00%	\$70,073,381	100.00%

Summary of Current Fund Operating Expenses 2002-03



USHE COST STUDY 2003-2004

FORM C-2

INSTITUTION: Southern Utah University

Program CIP Category Name: Institutional Total - All Clusters
 Program CIP Code Category: All CIP Categories Combined

Prepared by: Paul Morris & Bruce Tebbs
 Phone Num: 435-586-7725

A. EXPENDITURES FOR INSTRUCTION - (July 1, 2002 to June 30, 2003)

	Direct Instructional Salaries	Other Direct Expenditures	Total Direct Expenditures
1. Voc Ed - Non SCH Producing	\$0	\$0	\$0
2. Voc Ed - SCH Producing	1,588,355	1,291,156	2,879,511
3. Lower Division	5,127,091	3,229,517	8,356,609
4. Upper Division	3,222,465	2,774,343	5,996,809
5. Basic Graduate	547,628	770,714	1,318,342
6. Advanced Graduate	0	0	0
7. *Other Activities (not 1 - 6)	0	0	0
8. Total All Levels	\$10,485,540	\$8,065,730	\$18,551,270

B. STUDENT CREDIT HOURS (SCH's) - (July 1, 2002 to June 30, 2003)

	Student Credit Hrs	Direct Cost Per SCH
1. Voc Ed - Non SCH Producing	0.00	\$0.00
2. Voc Ed - SCH Producing	23,583.00	122.10
3. Lower Division	72,349.00	115.50
4. Upper Division	51,025.00	117.53
5. Basic Graduate	4,722.00	279.19
6. Advanced Graduate	0.00	0.00
7. Total All Levels	151,679.00	\$122.31

C. FULL-TIME EQUIVELENT (FTE) STUDENTS - (JULY 1, 2002 to JUNE 30, 2003)

	FTE Students	Direct Cost Per FTE
1. Voc Ed - Non SCH Producing	0.00	\$0.00
2. Voc Ed - SCH Producing	786.10	3,663.03
3. Lower Division	2,411.63	3,465.12
4. Upper Division	1,700.83	3,525.81
5. Basic Graduate	236.10	5,583.83
6. Advanced Graduate	0.00	0.00
7. Total All Levels	5,134.67	\$3,612.95

D. ANNUALIZED FACULTY FTE - (JULY 1, 2002 to JUNE 30, 2003)

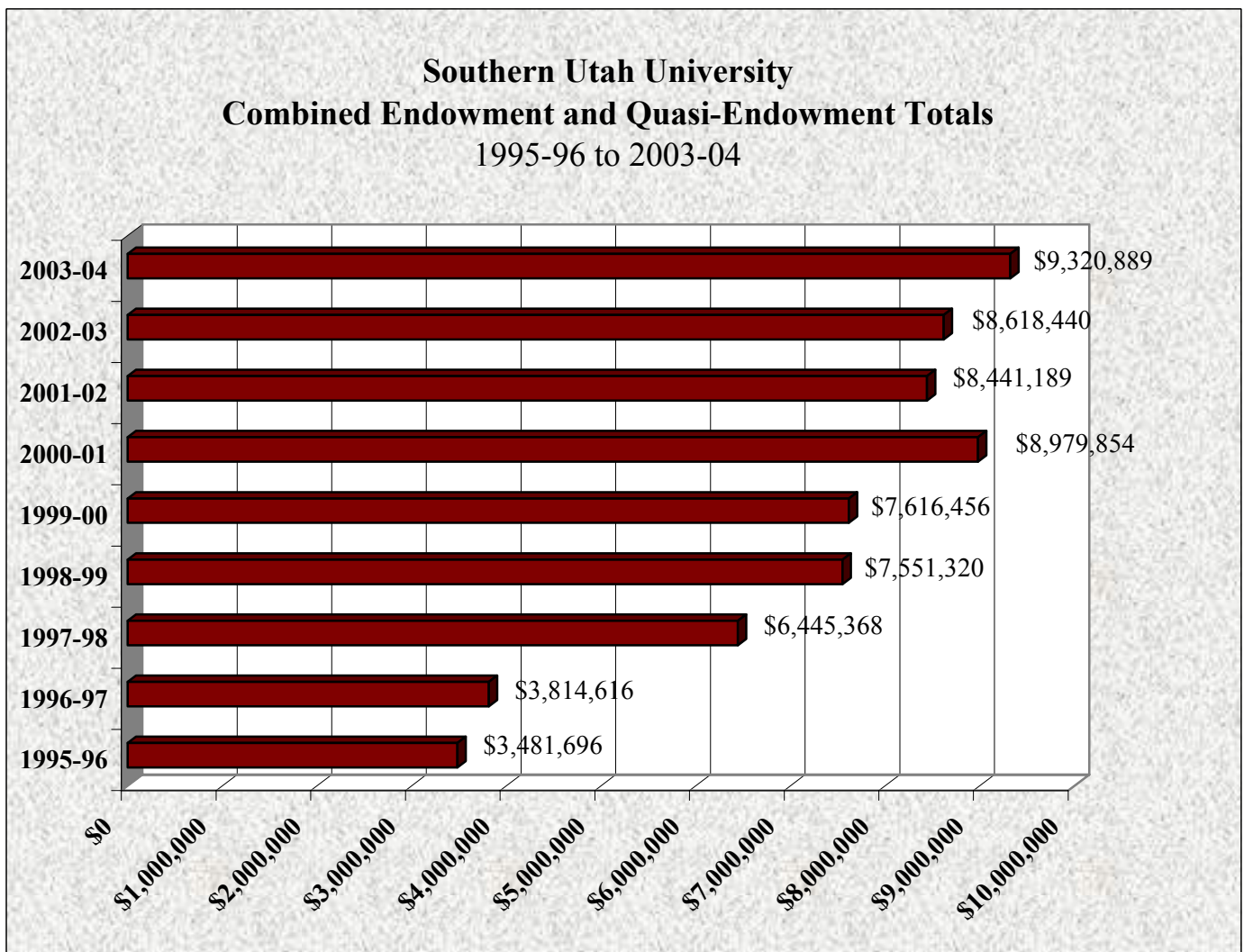
	Faculty FTEs	Student/Faculty Ratio
1. Voc Ed - Non SCH Producing	0.00	0.00
2. Voc Ed - SCH Producing	35.59	22.09
3. Lower Division	119.87	20.12
4. Upper Division	86.60	19.64
5. Basic Graduate	10.23	23.08
6. Advanced Graduate	0.00	0.00
7. Total All Levels	252.29	20.35

*For other instructional activities not counted on lines 1 - 6, show on line 7 only
 show on line 7 only

	Undergraduate Tuition and Fees		Meal Plan	Room
	Resident	Nonresident	(15 meals per week)	(Double Occupancy)
1997-98	\$1,854	\$5,853	\$1,426	\$1,170
1998-99	\$1,909	\$6,015	\$1,450	\$1,220
1999-00	\$1,971	\$6,195	\$1,530	\$1,260
2000-01	\$2,066	\$6,438	\$1,604	\$1,260
2001-02	\$2,066	\$6,438	\$1,702	\$1,390
2002-03	\$2,194	\$6,776	\$1,790	\$1,460
2003-04	\$2,794	\$8,158	\$1,876	\$1,500
2004-05	\$3,054	\$9,008	\$1,970	\$1,500

**Southern Utah University
 Combined Endowment and Quasi-Endowment Totals
 1995-96 to 2003-04**

1995-96	\$3,481,696
1996-97	\$3,814,616
1997-98	\$6,445,368
1998-99	\$7,551,320
1999-00	\$7,616,456
2000-01	\$8,979,854
2001-02	\$8,441,189
2002-03	\$8,618,440
2003-04	\$9,320,889



Year	Total All Agencies	Total Higher Ed	Higher Ed as % of Total	SUU Total	SUU as % of Total	SUU as % of Higher Ed Total
1995-96	5,147,500.0	351,674.4	6.83%	17,589.7	0.34%	5.00%
1996-97	5,414,000.0	374,625.8	6.92%	19,193.0	0.35%	5.12%
1997-98	6,245,000.0	389,731.7	6.24%	20,203.7	0.32%	5.18%
1998-99	6,639,600.0	409,441.3	6.17%	21,572.2	0.32%	5.27%
1999-00	6,692,600.0	425,553.9	6.36%	22,618.4	0.34%	5.32%
2000-01	7,192,400.0	454,920.2	6.33%	24,482.7	0.34%	5.38%
2001-02	7,546,300.0	517,559.3	6.86%	26,439.5	0.35%	5.11%
2002-03	7,467,106.0	507,973.4	6.80%	25,964.9	0.35%	5.11%
2003-04	7,910,000.0	618,121.0	7.81%	25,725.1	0.33%	4.16%
2004-05 Revised	8,560,000.0	651,569.6	7.61%	26,361.7	0.31%	4.05%
2005-06 Budget	8,940,000.0	690,993.6	7.73%	27,742.8	0.31%	4.01%

Note: Excludes dedicated credits (tuition)

Source: USHE Data Book and Appropriations Reports of the Utah Legislature

