

LIBRARY STATISTICAL COMPARISON TO LIBRARY PEERS

Institution	Enrollment	Book Volumes	Volumes per Student	Current Serials	Acquisitions Budget	Latest Budget	Total MLS Staff
Tarleton State University	8,900	260,000	29.21	1,828	N/A	N/A	12
University of Nebraska at Kearney	6,395	392,397	61.36	1,333	\$ 580,205	\$ 2,498,186	11
Clarion University of Pennsylvania	6,528	2,076,880	318.15	18,887	\$ 601,581	\$ 2,258,242	10
Indiana Univ/Purdue Univ at Fort Wayne	6,709	353,400	52.68	1,805	\$ 679,613	N/A	9
Winthrop University (SC)	6,538	414,871	63.46	2,032	\$ 718,675	\$ 2,325,451	13
University of Colorado at Colorado Springs	7,620	339,868	44.60	1,424	\$ 957,808	\$ 2,123,415	8
Salisbury State University (MD)	5,985	254,151	42.46	1,271	\$ 486,230	\$ 2,105,525	11
Western Carolina University	7,034	675,929	96.09	2,472	\$ 1,087,143	\$ 2,867,160	18
University of Wisconsin, River Falls	5,800	350,000	60.34	1,317	N/A	N/A	8
CSU--Stanislaus	8,072	359,626	44.55	1,771	\$ 902,505	\$ 2,847,336	9
AVERAGE	6,958	547,712	78.72	3,414	\$ 751,720	\$ 2,432,188	11
Southern Utah University	5,881	245,314	41.71	12,581	\$ 469,567	\$ 1,230,042	6
Difference from Average		(302,398)	(37)	9,167	(282,153)	(1,202,146)	(5)
Percent Difference		-55%	-47%	269%	-38%	-49%	-45%
Unit cost per item		\$ 51					\$ 35,000
Cost to Bring SUU to Peer Average		\$ (15,422,308)					\$ (171,500)

SOURCE: 2005-06 American Library Directory

SUU serials includes electronic, full-text serials.

INFORMATION TECHNOLOGY

General	Responsible for the data and systems, hardware and networks operated by the University, including external links to world-wide networks. Information Technology is a support and service organization with limited capability for original programming. The primary mission of IT is for (1) systems access, (2) maintenance of local and campus networks, and (3) maintenance of the University's information systems.			
Network Services	Responsible for the installation, repair, and troubleshooting of all data communication networks on campus, as well as for communications support to students, faculty, and staff.	2002-03	2003-04	2005-06
Number of ports supported on the campus network		4,450	4,600	4,700
Number of ports added to the campus network		82	150	100
Number of workstations on the campus network		2,023	2,050	2,100
Number of workstations available for student use		805	832	840
Number of academic sites supported		28	28	28
Number of Local Area Networks (LANS)		58	58	58
Number of workstations by president/vice presidential areas:				
President		25	25	25
Provost		1,769	1,796	1,844
Advancement & Regional Services Vice President		18	18	18
Financial Vice President		133	133	135
Student Services Vice President		<u>78</u>	<u>78</u>	<u>78</u>
Total (includes open access lab)		2,023	2,050	2,100
Number of FTE staff		6	6	6
Administrative Systems	Responsible for the University's information systems, screen formats for all on-line systems, changes and enhancements to systems, and desk-top applications for faculty and staff.			
Administrative User Accounts on SUUPER		435	450	460
Lines of code supported in administrative systems programs		2,826,424	2,900,000	3,000,000
Number of FTE staff		6	6	6
Number of Web Development FTE staff		2	2	2