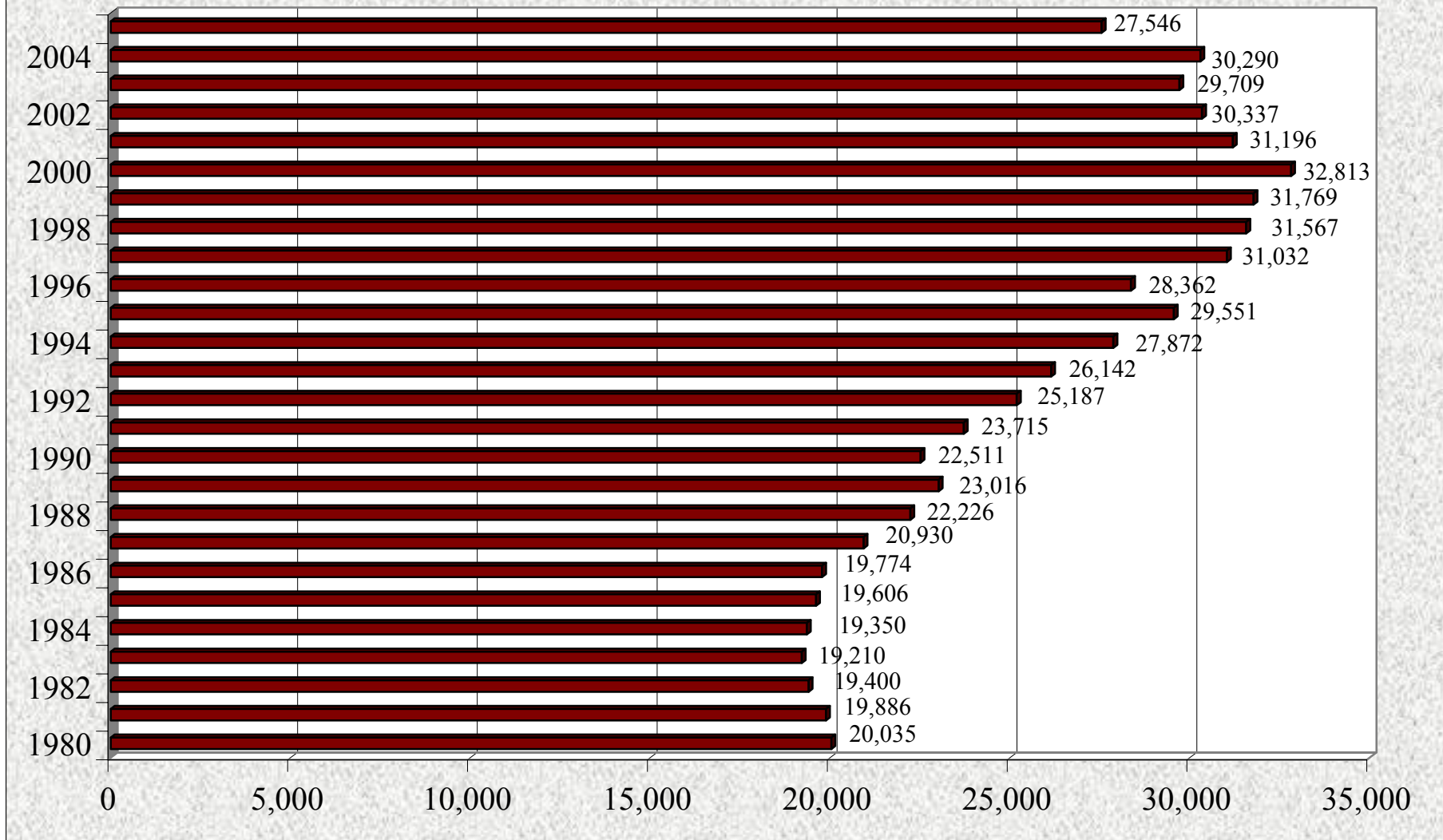


Summary of Enrollments in Utah Public Education
Fall, 1971 - 2005

Autumn	Kind.	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Other*	Grand Total
1971	20,955	21,752	22,437	23,286	24,371	24,822	23,795	24,384	24,170	24,672	23,736	22,240	20,435	4,685	305,740
1972	22,058	21,468	21,751	22,693	23,625	24,627	25,135	24,529	24,269	24,164	24,131	22,534	20,585	4,347	305,916
1973	22,182	22,388	21,367	21,893	22,823	23,837	24,751	25,257	24,498	24,188	24,090	22,914	20,694	4,918	305,800
1974	23,474	22,531	22,302	21,624	21,925	22,932	23,942	24,998	25,178	24,411	24,272	22,862	21,140	4,797	306,388
1975	25,531	23,943	22,573	22,483	21,718	22,157	23,057	24,103	24,896	25,182	24,422	23,364	21,492	4,787	309,708
1976	26,727	25,934	23,907	22,698	22,731	21,878	22,404	23,426	24,252	25,223	25,268	23,565	21,737	4,721	314,471
1977	25,972	27,128	26,055	24,003	23,025	22,910	22,113	22,231	23,568	24,800	24,999	23,951	21,991	4,586	317,332
1978	28,135	26,640	27,251	26,417	24,339	23,313	23,196	22,535	22,932	23,832	24,424	23,872	22,464	5,118	324,468
1979	29,891	28,644	26,770	27,641	26,871	24,675	23,613	23,505	22,726	23,006	23,721	23,225	22,581	5,706	332,575
1980	31,599	30,375	28,655	27,095	28,046	27,236	25,132	24,075	23,881	22,846	23,192	22,918	22,026	5,809	342,885
1981	34,517	31,669	30,123	28,769	27,322	28,189	27,346	25,328	24,117	23,988	23,037	22,391	21,784	5,960	354,540
1982	36,429	34,654	31,390	30,243	28,889	27,378	28,285	27,259	25,293	24,233	24,094	22,366	21,877	6,642	369,032
1983	33,645	36,393	34,123	31,010	30,011	28,746	27,218	28,142	27,284	25,378	24,229	23,246	21,901	6,882	378,208
1984	37,601	33,906	35,691	33,758	30,669	29,784	28,543	27,011	27,911	27,347	25,233	23,242	22,132	7,313	390,141
1985	38,731	37,582	33,628	35,330	33,418	30,482	29,571	28,595	26,790	27,949	27,017	24,414	22,453	7,345	403,305
1986	37,466	38,813	37,007	33,551	35,182	33,273	30,504	29,519	28,311	26,935	27,698	26,402	23,782	7,551	415,994
1987	37,235	37,239	37,933	36,575	33,159	34,640	32,967	30,331	29,148	28,117	26,792	26,684	25,076	7,490	423,386
1988	35,242	37,350	36,625	37,498	36,190	32,918	34,446	32,833	29,977	28,995	28,023	25,965	25,911	7,578	429,551
1989	33,991	35,486	36,871	36,402	37,301	36,014	32,787	34,452	32,563	30,002	29,213	27,251	24,971	8,458	435,762
1990	33,166	34,741	35,265	36,903	36,435	37,236	36,267	33,060	34,551	32,933	30,365	28,697	26,263	8,850	444,732
1991	33,193	34,189	34,818	35,487	37,215	36,749	37,367	36,667	33,114	34,977	33,174	29,852	27,575	9,841	454,218
1992	32,652	34,113	34,335	35,127	35,956	37,547	37,041	37,849	36,813	33,524	35,107	32,676	28,775	9,744	461,259
1993	33,623	33,634	34,245	34,634	35,467	36,281	37,837	37,528	38,031	37,270	33,752	34,551	31,720	10,160	468,733
1994	33,756	34,785	33,737	34,521	34,855	35,678	36,498	38,194	37,529	38,355	37,317	32,982	33,375	9,975	471,557
1995	34,645	34,857	34,782	33,937	34,598	34,976	35,877	36,693	38,090	37,941	38,485	36,487	32,006	10,292	473,666
1996	34,890	35,854	34,916	35,096	34,233	34,896	35,313	36,227	36,865	38,746	38,072	37,621	34,799	10,557	478,085
1997	35,310	36,057	35,880	35,045	35,306	34,308	35,098	35,634	36,365	37,254	38,787	37,286	35,900	10,921	479,151
1998	34,529	36,336	35,901	35,988	35,908	35,304	34,356	35,151	35,659	35,598	37,415	38,138	35,706	11,072	477,061
1999	34,963	35,396	36,285	35,953	35,921	35,134	35,472	34,493	35,170	35,961	36,990	36,905	36,594	10,737	475,974
2000	36,039	35,873	35,291	36,298	35,910	35,934	35,190	35,520	34,579	35,538	36,489	36,210	35,484	10,914	475,269
2001	36,521	37,023	35,784	35,463	36,411	35,994	36,113	35,538	35,786	35,029	36,118	35,923	34,951	11,147	477,801
2002	37,872	37,361	36,882	35,921	35,481	36,441	36,113	36,395	35,547	36,050	35,399	35,600	34,790	11,291	481,143
2003	39,352	38,487	37,379	36,936	36,066	35,562	36,522	36,455	36,386	35,995	36,439	34,977	34,600	11,782	486,938
2004	40,758	40,349	38,571	37,620	37,144	36,133	35,781	36,816	36,535	37,061	36,399	36,020	33,889	12,606	495,682
2005	42,143	42,134	40,925	39,195	38,146	37,723	36,734	36,507	37,462	37,387	37,515	36,253	34,977	12,911	510,012

* Includes Handicapped, homebound, hospitalized and special education.
Source: Fall Enrollment Summary by Grade, Utah State Office of Education

State of Utah High School Graduates



USHE Fall 3rd Week 2005-2006 vs Fall 3rd Week 2004-2005
Budget-Related Headcount Enrollments

Institution and Line Item	Fall 3rd Week 2005-2006 Budget-Related Headcount			Fall 3rd Week 2004-2005 Budget-Related Headcount			Difference Budget-Related Headcount		
	Resident	Non-resident	Total	Resident	Non-resident	Total	Resident	Non-resident	Total
University of Utah									
Education and General	24,232.00	3,709.00	27,941.00	23,915.00	3,744.00	27,659.00	317.00	35.00	282.00
School of Medicine - MD	349.00	53.00	402.00	351.00	58.00	409.00	2.00	5.00	7.00
School of Medicine - Non-MD	595.00	260.00	855.00	599.00	269.00	868.00	4.00	9.00	13.00
School of Medicine - Physician Assistant	58.00	18.00	76.00	53.00	19.00	72.00	5.00	1.00	4.00
Less Duplicates	-521.00			-546.00			25.00		
Subtotal - UU	24,713.00	4,040.00	28,753.00	24,372.00	4,090.00	28,462.00	341.00	50.00	266.00
Utah State University									
Education and General	12,299.00	2,151.00	14,450.00	13,832.00	2,337.00	16,169.00	1,533.00	186.00	1,719.00
Uintah Basin Continuing Ed. Center	2,212.00	0.00	2,212.00	2,213.00	0.00	2,213.00	1.00	0.00	1.00
Southeast Utah Continuing Ed. Center	244.00	0.00	244.00	234.00	0.00	234.00	10.00	0.00	10.00
Brigham City Continuing Ed. Center	3,479.00	145.00	3,624.00	1,090.00	22.00	1,112.00	2,389.00	123.00	2,512.00
Tooele/Wasatch Continuing Ed. Center	2,068.00	1.00	2,069.00	1,891.00	2.00	1,893.00	177.00	1.00	176.00
Less Duplicates	-1,255.00			-541.00			714.00		
Subtotal - USU	19,047.00	2,297.00	21,344.00	18,719.00	2,361.00	21,080.00	328.00	64.00	978.00
Weber State University									
Education and General	16,230.00	727.00	16,957.00	16,181.00	799.00	16,980.00	49.00	72.00	23.00
Southern Utah University									
Education and General	5,273.00	633.00	5,906.00	5,228.00	529.00	5,757.00	45.00	104.00	149.00
Snow College									
Education and General	2,672.00	276.00	2,948.00	2,702.00	271.00	2,973.00	30.00	5.00	25.00
Applied Technology Education	464.00	0.00	464.00	490.00	0.00	490.00	26.00	0.00	26.00
Less Duplicates	-4.00			-5.00			1.00		
Subtotal - Snow	3,132.00	276.00	3,408.00	3,187.00	271.00	3,458.00	55.00	5.00	51.00
Dixie State College of Utah									
Education and General	5,767.00	592.00	6,359.00	5,726.00	561.00	6,287.00	41.00	31.00	72.00
College of Eastern Utah									
Education and General	1,502.00	67.00	1,569.00	1,718.00	62.00	1,780.00	216.00	5.00	211.00
San Juan Center	401.00	81.00	482.00	497.00	2.00	499.00	96.00	79.00	17.00
Less Duplicates	-6.00			-19.00			13.00		
Subtotal - CEU	1,897.00	148.00	2,045.00	2,196.00	64.00	2,260.00	299.00	84.00	228.00
Utah Valley State College									
Education and General	17,868.00	1,968.00	19,836.00	18,739.00	2,311.00	21,050.00	871.00	343.00	1,214.00
Salt Lake Community College									
Education and General	23,518.00	1,049.00	24,567.00	23,384.00	1,356.00	24,740.00	134.00	307.00	173.00
TOTAL - USHE	117,445.00	11,730.00	129,175.00	117,732.00	12,342.00	130,074.00	-287.00	-612.00	-899.00
TOTAL - USHE (without UU SOM MD)	117,096.00	11,677.00	128,773.00	117,381.00	12,284.00	129,665.00	-285.00	-607.00	-892.00

**Budget-Related FTE Enrollment
Fall 2004 Compared to Fall 2005**

Institution	Fall 2004	Fall 2005	% Change
U of U	23,604	23,941	1.43%
USU	16,122	15,623	-3.10%
WSU	12,062	11,865	-1.63%
SUU	4,981	5,074	1.87%
Snow	2,683	2,659	-0.89%
Dixie	4,253	4,219	-0.80%
CEU	1,795	1,608	-10.42%
UVSC	14,585	13,731	-5.86%
SLCC	14,320	13,943	-2.63%
Total	94,405	92,663	-1.85%

**Self-Supporting FTE Enrollment
Fall 2004 Compared to Fall 2005**

Institution	Fall 2004	Fall 2005	% Change
U of U	361	148	-59.00%
USU	1,091	960	-12.01%
WSU	1,274	1,042	-18.21%
SUU	254	296	16.54%
Snow	301	298	-1.00%
Dixie	265	276	4.15%
CEU	74	54	-27.03%
UVSC	1,754	2,350	33.98%
SLCC	284	257	-9.51%
Total	5,658	5,681	0.41%

**Total Enrollment
Headcount and FTE Summary
Fall 2004 Compared to Fall 2005**

Institution	Headcount			FTE		
	Fall 2004	Fall 2005	% Change	Fall 2004	Fall 2005	% Change
U of U	30,415	30,506	0.30%	23,967	24,089	0.51%
USU	23,908	23,107	-3.35%	17,213	16,584	-3.65%
WSU	18,875	18,310	-2.99%	13,337	12,907	-3.22%
SUU	6,672	6,859	2.80%	5,235	5,370	2.58%
Snow	4,108	4,113	0.12%	2,984	2,956	-0.94%
Dixie	8,564	9,114	6.42%	4,518	4,495	-0.51%
CEU	2,471	2,179	-11.82%	1,870	1,662	-11.12%
UVSC	24,149	24,487	1.40%	16,339	16,081	-1.58%
SLCC	25,711	25,551	-0.62%	14,604	14,200	-2.77%
Total	144,873	144,226	-0.45%	100,067	98,344	-1.72%

Table 4

USHE Faculty Salary and Compensation Comparisons

Current & Constant Dollars

Five and One-year Comparisons ⁽¹⁾

Institution: Southern Utah University

	Current Dollars			Constant Dollars (2004-05)		
	1999-2000	2003-04	2004-05	1999-2000	2003-04	2004-05
Faculty Salaries						
Professor						
Institution Average	\$55,400	\$59,100	\$60,800	\$62,730	\$60,878	\$60,800
Comparison Group Average	\$66,657	\$74,872	\$76,665	\$75,477	\$77,125	\$76,665
Difference Above/(Below)	(\$11,257)	(\$15,772)	(\$15,865)	(\$12,747)	(\$16,247)	(\$15,865)
% Difference Above/Below	-16.9%	-21.1%	-20.7%	-16.9%	-21.1%	-20.7%
Associate Professor						
Institution Average	\$44,300	\$50,100	\$51,700	\$50,162	\$51,608	\$51,700
Comparison Group Average	\$53,143	\$59,365	\$60,963	\$60,175	\$61,151	\$60,963
Difference Above/(Below)	(\$8,843)	(\$9,265)	(\$9,263)	(\$10,013)	(\$9,543)	(\$9,263)
% Difference Above/Below	-16.6%	-15.6%	-15.2%	-16.6%	-15.6%	-15.2%
Assistant Professor						
Institution Average	\$36,700	\$40,600	\$42,000	\$41,556	\$41,822	\$42,000
Comparison Group Average	\$43,361	\$49,795	\$51,249	\$49,098	\$51,293	\$51,249
Difference Above/(Below)	(\$6,661)	(\$9,195)	(\$9,249)	(\$7,542)	(\$9,471)	(\$9,249)
% Difference Above/Below	-15.4%	-18.5%	-18.0%	-15.4%	-18.5%	-18.0%
Instructor						
Institution Average	\$30,800	\$39,300	\$40,700	\$34,875	\$40,483	\$40,700
Comparison Group Average	\$33,178	\$36,981	\$38,560	\$37,568	\$38,094	\$38,560
Difference Above/(Below)	(\$2,378)	\$2,319	\$2,140	(\$2,693)	\$2,389	\$2,140
% Difference Above/Below	-7.2%	6.3%	5.5%	-7.2%	6.3%	5.5%
All Ranks Combined						
Institution Average	\$41,400	\$46,200	\$47,700	\$46,878	\$47,590	\$47,700
Comparison Group Average	\$52,982	\$58,629	\$60,074	\$59,992	\$60,393	\$60,074
Difference Above/(Below)	(\$11,582)	(\$12,429)	(\$12,374)	(\$13,114)	(\$12,803)	(\$12,374)
% Difference Above/Below	-21.9%	-21.2%	-20.6%	-21.9%	-21.2%	-20.6%
Faculty Compensation						
Professor						
Institution Average	\$74,100	\$80,400	\$83,000	\$83,905	\$82,819	\$83,000
Comparison Group Average	\$81,922	\$93,947	\$96,810	\$92,762	\$96,774	\$96,810
Difference Above/(Below)	(\$7,822)	(\$13,547)	(\$13,810)	(\$8,857)	(\$13,955)	(\$13,810)
% Difference Above/Below	-9.5%	-14.4%	-14.3%	-9.5%	-14.4%	-14.3%
Associate Professor						
Institution Average	\$60,300	\$69,400	\$71,800	\$68,279	\$71,488	\$71,800
Comparison Group Average	\$66,167	\$75,636	\$78,127	\$74,922	\$77,912	\$78,127
Difference Above/(Below)	(\$5,867)	(\$6,236)	(\$6,327)	(\$6,643)	(\$6,424)	(\$6,327)
% Difference Above/Below	-8.9%	-8.2%	-8.1%	-8.9%	-8.2%	-8.1%
Assistant Professor						
Institution Average	\$51,000	\$57,700	\$59,900	\$57,748	\$59,436	\$59,900
Comparison Group Average	\$54,281	\$63,888	\$66,155	\$61,463	\$65,811	\$66,155
Difference Above/(Below)	(\$3,281)	(\$6,188)	(\$6,255)	(\$3,715)	(\$6,375)	(\$6,255)
% Difference Above/Below	-6.0%	-9.7%	-9.5%	-6.0%	-9.7%	-9.5%
Instructor						
Institution Average	\$44,000	\$56,100	\$58,300	\$49,822	\$57,788	\$58,300
Comparison Group Average	\$42,008	\$47,741	\$50,234	\$47,566	\$49,178	\$50,234
Difference Above/(Below)	\$1,992	\$8,359	\$8,066	\$2,256	\$8,610	\$8,066
% Difference Above/Below	4.7%	17.5%	16.1%	4.7%	17.5%	16.1%
All Ranks Combined						
Institution Average	\$56,800	\$64,600	\$66,900	\$64,316	\$66,544	\$66,900
Comparison Group Average	\$65,494	\$74,444	\$76,770	\$74,160	\$76,684	\$76,770
Difference Above/(Below)	(\$8,694)	(\$9,844)	(\$9,870)	(\$9,844)	(\$10,140)	(\$9,870)
% Difference Above/Below	-13.3%	-13.2%	-12.9%	-13.3%	-13.2%	-12.9%

Notes:

(1) Sources: "Academe", March/April 2000; March/April 2004; and March/April 2005