

LIBRARY STATISTICAL COMPARISON TO LIBRARY PEERS

Institution	Enrollment	Book Volumes	Volumes per Student	Current Serials	Acquisitions Budget	Latest Budget	Total MLS Staff
Tarleton State University (TX)	8,900	260,000	29.21	1,828	N/A	N/A	12
University of Nebraska at Kearney	5,025	397,872	79.18	1,270	\$ 627,132	\$ 2,655,109	10
Clarion University of Pennsylvania	6,338	2,076,880	327.69	18,887	N/A	N/A	10
Indiana Univ/Purdue Univ at Fort Wayne	8,100	353,400	43.63	1,000	\$ 679,613	N/A	10
Winthrop University (SC)	6,538	414,871	63.46	2,032	\$ 718,675	\$ 2,325,451	13
University of Colorado at Colorado Springs	7,650	351,359	45.93	1,441	\$ 958,814	\$ 2,194,936	8
Salisbury State University (MD)	6,150	263,295	42.81	1,271	\$ 547,148	\$ 2,169,574	12
Western Carolina University	7,034	675,929	96.09	2,472	\$ 1,087,143	\$ 2,867,160	18
University of Wisconsin, River Falls	5,800	350,000	60.34	1,317	N/A	N/A	8
CSU--Stanislaus	8,103	363,479	44.86	1,398	\$ 810,759	\$ 3,074,414	10
AVERAGE	6,964	550,709	79.08	3,292	\$ 775,612	\$ 2,547,774	11
Southern Utah University	6,672	232,506	34.85	21,337	\$ 474,298	\$ 1,662,927	6
Difference from Average		(318,203)	(44)	18,045	(301,314)	(884,847)	(5)
Percent Difference		-58%	-56%	548%	-39%	-35%	-46%
Unit cost per item		\$ 51					\$ 35,000
Cost to Bring SUU to Peer Average		\$ (16,228,328)					\$ (178,500)

SOURCE: 2006-07 American Library Directory

SUU serials includes electronic, full-text serials.

INFORMATION TECHNOLOGY

General	Responsible for the data and systems, hardware and networks operated by the University, including external links to world-wide networks. Information Technology is a support and service organization with limited capability for original programming. The primary mission of IT is for (1) systems access, (2) maintenance of local and campus networks, and (3) maintenance of the University's information systems.		
Network Services	Responsible for the installation, repair, and troubleshooting of all data communication networks on campus, as well as for communications support to students, faculty, and staff.	2005-06	2006-07
	Number of ports supported on the campus network	4,700	5,000
	Number of ports added to the campus network	100	300
	Number of workstations on the campus network	2,100	2,200
	Number of workstations available for student use	840	850
	Number of academic sites supported	28	32
	Number of Local Area Networks (LANS)	58	74
	Number of workstations by president/vice presidential areas:		
	President	25	25
	Provost	1,844	1,944
	Advancement & Regional Services Vice President	18	18
	Financial Vice President	135	135
	Student Services Vice President	78	78
	Total (includes open access lab)	2,100	2,200
	Number of FTE staff	6	6
Administrative Systems	Responsible for the University's information systems, screen formats for all on-line systems, changes and enhancements to systems, and desk-top applications for faculty and staff.		
	Administrative User Accounts on SUUPER	460	701
	Lines of code supported in administrative systems programs	3,000,000	NA
	Number of FTE staff	6	7
	Number of Web Development FTE staff	2	2