

LIBRARY STATISTICAL COMPARISON TO LIBRARY PEERS

Institution	Enrollment	Book Volumes	Volumes per Student	Current Serials	Total MLS Staff
Tarleton State University (TX)	9,500	335,000	35.26	900	12
University of Nebraska at Kearney	5,025	397,872	79.18	1,270	10
Clarion University of Pennsylvania	6,591	442,871	67.19	20,041	10
Indiana Univ/Purdue Univ at Fort Wayne	8,100	353,400	43.63	1,000	10
Winthrop University (SC)	6,538	414,871	63.46	2,032	13
University of Colorado at Colorado Springs	7,650	351,359	45.93	1,441	8
Salisbury University (MD)	6,277	266,139	42.40	1,235	12
Western Carolina University	8,665	702,000	81.02	3,330	18
University of Wisconsin, River Falls	6,200	308,318	49.73	1,143	9
CSU--Stanislaus	8,137	311,875	38.33	1,383	9
AVERAGE	7,268	388,371	53.43	3,378	11
Southern Utah University	6,672	232,506	34.85	21,337	6
Difference from Average		(155,865)	(19)	17,960	(5)
Percent Difference		-40%	-35%	532%	-46%
Unit cost per item		\$ 51			\$ 35,000
Cost to Bring SUU to Peer Average		\$ (7,949,090)			\$ (178,500)

SOURCE: 2007-08 American Library Directory

SUU serials includes electronic, full-text serials.

INFORMATION TECHNOLOGY

General	Responsible for the data and systems, hardware and networks operated by the University, including external links to world-wide networks. Information Technology is a support and service organization with limited capability for original programming. The primary mission of IT is for (1) systems access, (2) maintenance of local and campus networks, and (3) maintenance of the University's information systems.	
Network Services	Responsible for the installation, repair, and troubleshooting of all data communication networks on campus, as well as for communications support to students, faculty, and staff.	
	2006-07	2007-08
Number of ports supported on the campus network	5,000	5,250
Number of ports added to the campus network	300	200
Number of workstations on the campus network	2,200	2,300
Number of workstations available for student use	850	940
Number of academic sites supported	32	34
Number of Local Area Networks (LANS)	74	75
Number of workstations by president/vice presidential areas:		
President	25	25
Provost	1,944	2,144
Advancement & Regional Services Vice President	18	18
Financial Vice President	135	135
Student Services Vice President	78	78
Total (includes open access lab)	2,200	2,400
Number of FTE staff	6	6
Administrative Systems	Responsible for the University's information systems, screen formats for all on-line systems, changes and enhancements to systems, and desk-top applications for faculty and staff.	
Administrative User Accounts on SUUPER	701	725
Lines of code supported in administrative systems programs	NA	NA
Number of FTE staff	7	7
Number of Web Development FTE staff	2	2