

**Southern Utah University**  
**Enrollment Summary**  
**Fall Semester 2003**

**GENERAL SUMMARY**

**Total Headcount: 6,048                      Total FTE Students: 4,945**

Full-time	4,376	72.4%	Male	2,728	
Part-time	1,563		Female	3,317	54.8%
Undergraduate	5,840		Minority	580	9.6%
Graduate	208	3.4%	Non-minority	5,468	
Resident	5,497		Non-Resident Alien	103	
Non-resident	551	9.1%	Average Age	24.6	

**ENROLLMENT BY STUDENT STATUS AND BUDGET**

	Budget-Related		Self-Support		Total
	FTE		FTE		
New Freshmen	899		5		904
Other Freshmen	542		112		654
Total Freshmen	1,441		117		1,558
Sophomores	891		8		899
Juniors	909		7		916
Seniors	1,413		7		1,420
New Transfers					597
Graduates	152		1		153
Concurrent	62		75		137

**HEADCOUNT ENROLLMENT BY COLLEGE, LEVEL AND GENDER**

College:	Undergraduate			Graduate			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Applied Sci & Tech	382	323	705	0	0	0	382	323	705
Business	483	218	701	36	13	49	519	231	750
Education	176	593	769	70	85	155	246	678	924
Hum & Soc Sci	385	611	996	0	0	0	385	611	996
Perform & Vis Arts	137	251	388	2	2	4	139	253	392
Science	545	461	1,006	0	0	0	545	461	1,006
Prof & Cont Studies	294	529	823	0	0	0	294	529	823
General/Undeclared	221	231	452	0	0	0	221	231	452
<b>Total SUU</b>	<b>2,623</b>	<b>3,217</b>	<b>5,840</b>	<b>108</b>	<b>100</b>	<b>208</b>	<b>2,731</b>	<b>3,317</b>	<b>6,048</b>

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**Semester Enrollment Comparisons**

<b>FALL 2003 &amp; 2002 COMPARISON</b>				
(Third-week data)	Fall 2003	Fall 2002	Change	% Change
HEADCOUNT	6048	5881	167	2.84%
<b>BUDGET-RELATED FTE SUMMARY:</b>				
E&G	4806	4791	15	0.31%
University Centers	0	0	0	0.00%
Total Budget-related FTE	4806	4791	15	0.31%
<b>BUDGET-RELATED FTE BY LEVEL:</b>				
Vocational	526	359	167	46.52%
Lower Division	2664	2776	(112)	-4.03%
Upper Division	1455	1531	(76)	-4.96%
Graduate	161	125	36	28.80%
<b>SELF-SUPPORT FTE:</b>				
Regular	140	206	(66)	-32.04%
University Centers	0	0	0	0.00%
Total Self-support FTE	140	206	(66)	-32.04%
<b>TOTAL FTE</b>	<b>4,946</b>	<b>4,997</b>	<b>(51)</b>	<b>-1.02%</b>
<b>SUMMER 2003 &amp; 2002 COMPARISON</b>				
(End-of-Term data)	Summer 2003	Summer 2002	Change	% Change
HEADCOUNT	4,683	5,325	(642)	-12.06%
<b>BUDGET-RELATED FTE SUMMARY:</b>				
E&G	986	1,058	(72)	-6.81%
University Centers	0	0	0	0.00%
Total Budget-related FTE	986	1,058	(72)	-6.81%
<b>BUDGET-RELATED FTE BY LEVEL:</b>				
Vocational	0	5	(5)	-100.00%
Lower Division	454	445	9	2.02%
Upper Division	380	452	(72)	-15.93%
Graduate	134	167	(33)	-19.76%
<b>SELF-SUPPORT FTE:</b>				
Regular	502	813	(311)	-38.25%
University Centers	0	0	0	0.00%
Total Self-support FTE	502	813	(311)	-38.25%
<b>TOTAL FTE</b>	<b>1,488</b>	<b>1,871</b>	<b>(383)</b>	<b>-20.47%</b>

<b>SPRING 2003 &amp; 2002 COMPARISON</b>				
(Third-week data)	Spring 2003	Spring 2002	Change	% Change
HEADCOUNT	5,976	6,386	(410)	-6.42%
<b>BUDGET-RELATED FTE SUMMARY:</b>				
E&G	4,566	4,767	(201)	-4.22%
University Centers	0	0	0	0.00%
Total Budget-related FTE	4,566	4,767	(201)	-4.22%
<b>BUDGET-RELATED FTE BY LEVEL:</b>				
Vocational	13	37	(24)	-64.86%
Lower Division	2,639	2,781	(142)	-5.11%
Upper Division	1,767	1,789	(22)	-1.23%
Graduate	147	168	(21)	-12.50%
<b>SELF-SUPPORT FTE:</b>				
Regular	193	262	(69)	-26.34%
University Centers	0	0	0	0.00%
Total Self-support FTE	193	262	(69)	-26.34%
<b>TOTAL FTE</b>	<b>4,759</b>	<b>5,029</b>	<b>(270)</b>	<b>-5.37%</b>
<b>FALL 2003 &amp; SPRING 2003 COMPARISON</b>				
(Third-week data)	Fall 2003	Spring 2003	Change	% Change
HEADCOUNT	6048	5,976	(72)	-1.20%
<b>BUDGET-RELATED FTE SUMMARY:</b>				
E&G	4806	4,566	240	5.26%
University Centers	0	0	0	0.00%
Total Budget-related FTE	4806	4,566	240	5.26%
<b>BUDGET-RELATED FTE BY LEVEL:</b>				
Vocational	526	13	513	3946.15%
Lower Division	2664	2,639	25	0.95%
Upper Division	1455	1,767	(312)	-17.66%
Graduate	161	147	14	9.52%
<b>SELF-SUPPORT FTE:</b>				
Regular	140	193	(53)	-27.46%
University Centers	0	0	0	0.00%
Total Self-support FTE	140	193	(53)	-27.46%
<b>TOTAL FTE</b>	<b>4,946</b>	<b>4,759</b>	<b>187</b>	<b>3.93%</b>

<b>FALL 2002 &amp; 2001 COMPARISON</b>				
(Third-week data)	Fall 2002	Fall 2001	Change	% Change
HEADCOUNT	5881	6,095	(214)	-3.51%
<b>BUDGET-RELATED FTE SUMMARY:</b>				
E&G	4791	5,019	(228)	-4.54%
University Centers	0	0	0	0.00%
Total Budget-related FTE	4791	5,019	(228)	-4.54%
<b>BUDGET-RELATED FTE BY LEVEL:</b>				
Vocational	359	398	(39)	-9.80%
Lower Division	2777	2,915	(138)	-4.73%
Upper Division	1531	1,563	(32)	-2.05%
Graduate	124	142	(18)	-12.68%
<b>SELF-SUPPORT FTE:</b>				
Regular	206	147	59	40.14%
University Centers	0	0	0	0.00%
Total Self-support FTE	206	147	59	40.14%
<b>TOTAL FTE</b>	<b>4,997</b>	<b>5,166</b>	<b>(169)</b>	<b>-3.27%</b>
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**Enrollment Trends**  
**10-Year Trend, Third-Week Data**

**Table 1: Historical Profile of Headcount Budget-related & Self-supporting Enrollments, Fall 1993 to Fall 2003**

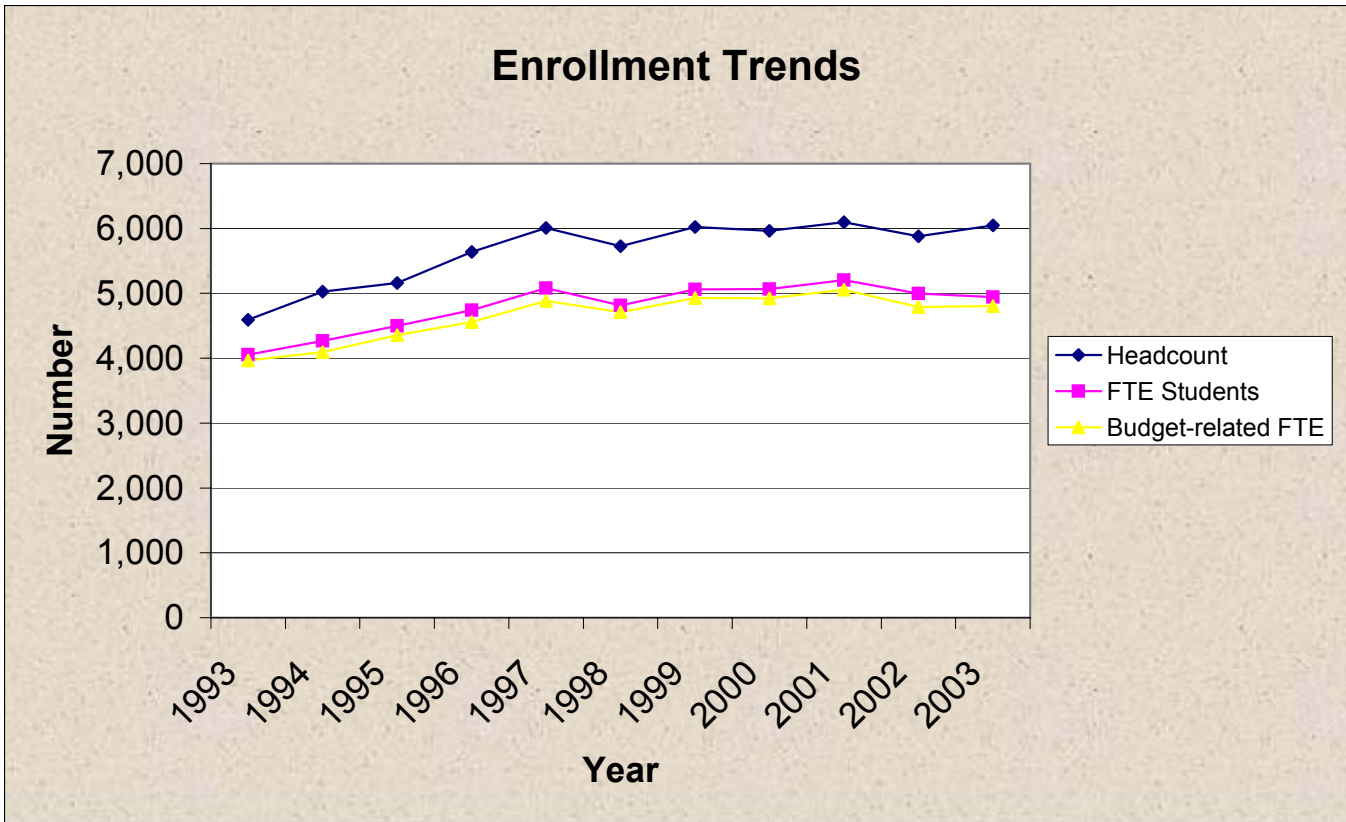
	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
	4,592	5,026	5,159	5,640	6,007	5,725	6,025	5,963	6,095	5,881	6,048
# Change	158	434	133	481	367	(282)	300	(62)	132	(214)	167
% Change	3.56%	9.45%	2.65%	9.32%	6.51%	-4.69%	5.24%	-1.03%	2.21%	-3.51%	2.84%

**Table 2: Historical Profile of FTE Budget-related & Self-Supporting Enrollments, Fall 1993 to Fall 2003**

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
	4,054	4,269	4,501	4,741	5,079	4,815	5,060	5,064	5,203	4,997	4,945
# Change	318	215	232	240	338	(264)	245	4	139	(206)	(52)
% Change	8.51%	5.30%	5.43%	5.33%	7.13%	-5.20%	5.09%	0.08%	2.74%	-3.96%	-1.04%

**Table 3: Historical Profile of FTE Budget-related Enrollments, Fall 1993 to Fall 2003**

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
	3,966	4,096	4,355	4,558	4,886	4,713	4,929	4,922	5,056	4,791	4,806
# Change	280	130	259	203	328	(173)	216	(7)	134	(265)	15
% Change	7.60%	3.28%	6.32%	4.66%	7.20%	-3.54%	4.58%	-0.14%	2.72%	-5.24%	0.31%



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**Enrollment Trends (Continued)**  
**10-Year Trend, Third-Week Data**

**Table 4: Historical Profile of Annualized FTE Budget-related Enrollments, 1993-94 to 2002-03**

1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
4,049	4,181	4,468	4,779	5,222	5,286	5,427	5,416	5,519	5219	

**Table 5: Historical Profile of Undergraduate Headcount Enrollments, Fall 1993 to Fall 2003**

1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
4,569	4,490	5,049	5,426	5,791	5,569	5,867	5,730	5,884	5,680	5840

**Table 6: Historical Profile of Graduate Headcount Enrollments, Fall 1993 to Fall 2003**

1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
23	36	110	214	216	156	158	233	211	201	208

**Table 7: Historical Profile of University Center Headcount Enrollments, Fall 1993 to Fall 2003**

1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
102	86	148	267	235	175	247	156	0	0	0

**Table 8: Historical Profile of University Center FTE Budget-related Enrollments, Fall 1993 to Fall 2003**

1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
31	33	75	116	124	95	134	28	0	0	0

**Table 9: Historical Profile of Number and Percent Deviation from Funded FTE Targets, 1992-93 to 2003-04**

Year	Actual B-R Enrollments	Funded Target	Number Difference	Percent Difference
1992-93	3,727	4,036	-309	-7.60%
1993-94	4,049	4,062	-13	0.30%
1994-95	4,181	4,370	-189	-4.60%
1995-96	4,468	4,508	-40	-5.50%
1996-97	4,779	4,517(a)	262	5.80%
1997-98	5,222	4,711	511	10.80%
1998-99	5,286	5,087	199	3.90%
1999-00	5,281	4,994(b)	287	5.75%
2000-01	5,416	5,210	206	3.93%
2001-02	5,518	5,339	179	3.93%
2002-03	5,219	5,450	-231	-3.93%
2003-04		5,450		

(a) A "short-lag" approach to enrollment growth was adopted this year. Targets were adjusted.

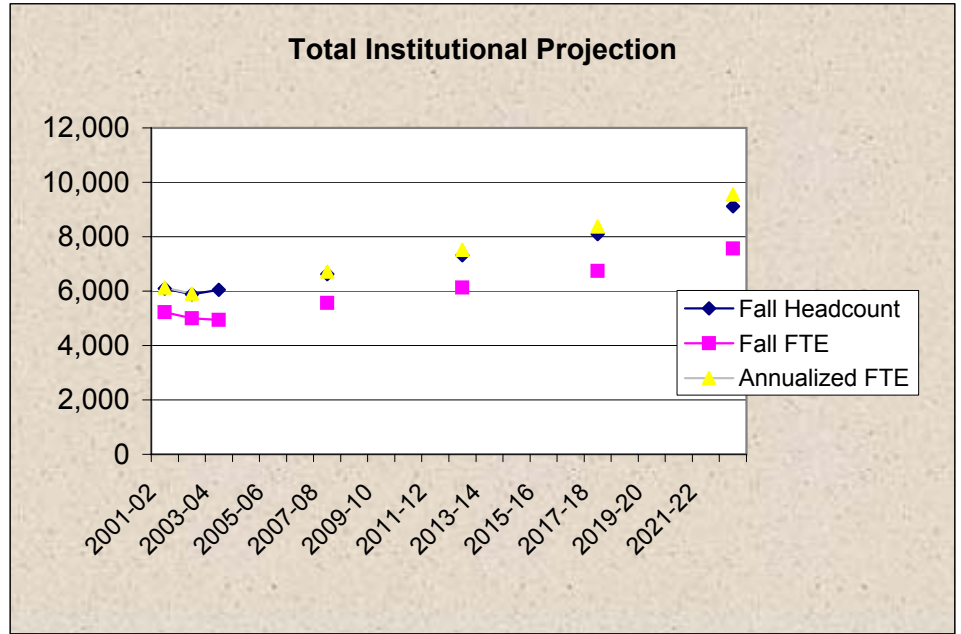
(b) Funded target excludes University Center enrollments from this year forward.

Date: September 2003

## Southern Utah University

### Enrollment Projections

Year	Headcount	Fall FTE	Ann. FTE
2001-02	6,095	5,229	6,134
2002-03	5,881	4,997	5,911
2003-04	6,048	4,945	
2004-05			
2005-06			
2006-07			
2007-08	6,620	5,560	6,720
2008-09			
2009-10			
2010-11			
2011-12			
2012-13	7,320	6,130	7,520
2013-14			
2014-15			
2015-16			
2016-17			
2017-18	8,090	6,740	8,380
2018-19			
2019-20			
2020-21			
2021-22			
2022-23	9,120	7,570	9,550



Source: Office of the Commissioner of Higher Education, SUU Data Warehouse  
 Date: September 2003