

Southern Utah University
Enrollment Summary
Fall Semester 2004

GENERAL SUMMARY

Total Headcount:	6,672		Total FTE Students:	5,245	
Full-time	4,540	68.0%	Male	2,905	
Part-time	2,114		Female	3,767	56.5%
Undergraduate	6,381		Minority	434	6.5%
Graduate	291	4.4%	Non-minority	6,238	
Resident	6,111		Non-Resident Alien	82	
Non-resident	561	8.4%	Average Age	25.1	

ENROLLMENT BY STUDENT STATUS AND BUDGET

	Budget-Related	Self-Support	Total
	FTE	FTE	Total
New Freshmen	1,035	17	1,052
Other Freshmen	574	209	783
Total Freshmen	1,608	227	1,835
Sophomores	840	11	851
Juniors	939	9	948
Seniors	1,422	10	1,432
Graduates	174	4	178
Total Undergraduates	6,381	57	6,438
New Transfers	479	9	488
Concurrent	77	94	172
Total	7,337	160	7,497

HEADCOUNT ENROLLMENT BY COLLEGE, LEVEL AND GENDER

College:	Undergraduate			Graduate			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Business	424	207	631	46	17	63	470	224	694
Computing IE & Tech	407	74	481	0	0	0	407	74	481
Education	173	746	919	83	140	223	256	886	1,142
Hum & Soc Sci	551	722	1,273	0	0	0	551	722	1,273
Perform & Vis Arts	138	286	424	2	3	5	140	289	429
Science	511	548	1,059	0	0	0	511	548	1,059
Prof & Cont Studies	376	780	1,156	0	0	0	376	780	1,156
General/Undeclared	194	244	438	0	0	0	194	244	438
Total SUU	2,774	3,607	6,381	131	160	291	2,905	3,767	6,672

Date: October 2004

Southern Utah University
Semester Enrollment Comparisons

FALL 2004 & 2003 COMPARISON				
(Third-week data)	Fall 2004	Fall 2003	Change	% Change
TOTAL HEADCOUNT	6672	6048	624	10.32%
BUDGET-RELATED FTE BY CLASS:				
New Freshmen	1035	899	135	15.07%
Returning Freshmen	574	542	31	5.77%
Sophomore	840	891	(51)	-5.76%
Junior	939	909	31	3.37%
Senior	1422	1413	9	0.61%
Graduate	174	152	23	14.91%
Total Budget-related FTE	4984	4806	177.214	3.69%
SELF-SUPPORT FTE:	262	139	123	88.26%
TOTAL FTE	5,245	4,945	300	6.06%
SUMMER 2004 & 2003 COMPARISON				
(End-of-Term data)	Summer 2004	Summer 2003	Change	% Change
TOTAL HEADCOUNT	5,519	4,683	836	17.85%
BUDGET-RELATED FTE BY CLASS:				
New Freshmen	32	14	17	123.11%
Returning Freshmen	134	146	(12)	-8.33%
Sophomore	111	116	(5)	-4.25%
Junior	161	167	(5)	-3.21%
Senior	358	395	(37)	-9.42%
Graduate	232	130	102	77.91%
Total Budget-related FTE	1027	968	59	6.13%
SELF-SUPPORT FTE:	779	520	259	49.69%
TOTAL FTE	1,806	1,488	318	21.36%
SPRING 2004 & 2003 COMPARISON				
(Third-week data)	Spring 2004	Spring 2003	Change	% Change
TOTAL HEADCOUNT	6248	5,976	272	4.55%
BUDGET-RELATED FTE BY CLASS:				
New Freshmen	138	109	29	27.02%
Returning Freshmen	928	942	(14)	-1.53%
Sophomore	835	923	(89)	-9.59%
Junior	934	954	(21)	-2.19%
Senior	1521	1498	23	1.53%
Graduate	145	140	5	3.53%
Total Budget-related FTE	4500	4,566	(67)	-1.46%

SELF-SUPPORT FTE:	200	193	7	3.69%
TOTAL FTE	4,700	4,759	(59)	-1.25%
FALL 2004 & SPRING 2004 COMPARISON				
(Third-week data)	Fall 2004	Spring 2004	Change	% Change
TOTAL HEADCOUNT	6672	6248	424	6.79%
BUDGET-RELATED FTE BY CLASS:				
New Freshmen	1035	138	897	649.98%
Returning Freshmen	574	928	(354)	-38.14%
Sophomore	840	835	5	0.62%
Junior	939	934	6	0.61%
Senior	1422	1521	(99)	-6.53%
Graduate	174	145	30	20.50%
Total Budget-related FTE	4984	4500	484	10.75%
SELF-SUPPORT FTE:	262	200	62	30.91%
TOTAL FTE	5,245	4,700	546	11.61%
FALL 2003 & 2002 COMPARISON				
(Third-week data)	Fall 2003	Fall 2002	Change	% Change
TOTAL HEADCOUNT	6048	5,881	167	2.84%
BUDGET-RELATED FTE BY CLASS:				
New Freshmen	899	893	6	0.73%
Returning Freshmen	542	563	(21)	-3.70%
Sophomore	891	916	(24)	-2.67%
Junior	909	986	(78)	-7.86%
Senior	1413	1314	100	7.60%
Graduate	152	120	32	26.58%
Total Budget-related FTE	4806	4791	15	0.32%
SELF-SUPPORT FTE:	139	206	(67)	-32.46%
TOTAL FTE	4,945	4,997	(51)	-1.03%
Date: October 2004				

Southern Utah University

Enrollment Trends
10-Year Trend, Third-Week Data

Table 1: Historical Profile of Headcount Budget-related & Self-supporting Enrollments, Fall 1994 to Fall 2004

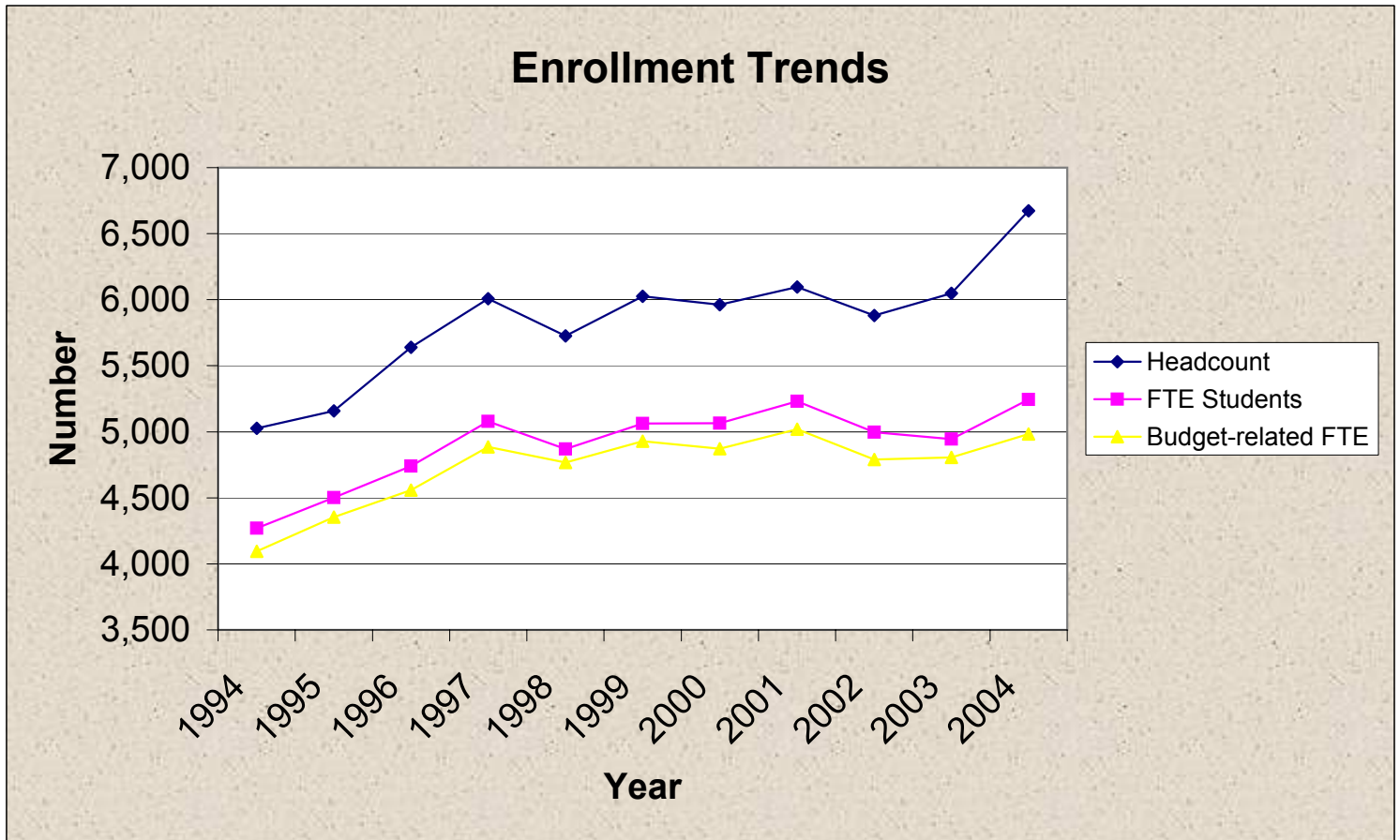
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
	5,026	5,159	5,640	6,007	5,725	6,025	5,963	6,095	5,881	6,048	6,672
# Change	434	133	481	367	(282)	300	(62)	132	(214)	167	624
% Change	9.45%	2.65%	9.32%	6.51%	-4.69%	5.24%	-1.03%	2.21%	-3.51%	2.84%	10.32%

Table 2: Historical Profile of FTE Budget-related & Self-Supporting Enrollments, Fall 1994 to Fall 2004

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
	4,269	4,501	4,741	5,079	4,870	5,062	5,065	5,230	4,997	4,945	5,245
# Change	215	232	240	338	(209)	192	3	165	(233)	(52)	300
% Change	5.30%	5.43%	5.33%	7.13%	-4.11%	3.94%	0.06%	3.26%	-4.46%	-1.04%	6.07%

Table 3: Historical Profile of FTE Budget-related Enrollments, Fall 1994 to Fall 2004

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
	4,096	4,355	4,558	4,886	4,768	4,929	4,872	5,019	4,791	4,806	4,984
# Change	130	259	203	328	(118)	161	(57)	147	(228)	15	178
% Change	3.28%	6.32%	4.66%	7.20%	-2.42%	3.38%	-1.16%	3.02%	-4.54%	0.31%	3.70%



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Enrollment Trends (Continued)
10-Year Trend, Third-Week Data

Table 4: Historical Profile of Undergraduate Headcount Enrollments, Fall 1994 to Fall 2004

1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
4,990	5,049	5,426	5,791	5,569	5,867	5,730	5,884	5,680	5840	6381

Table 5: Historical Profile of Graduate Headcount Enrollments, Fall 1994 to Fall 2004

1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
36	110	214	216	156	158	233	211	201	208	291

Table 6: Historical Profile of Annualized FTE Budget-related Enrollments, 1993-94 to 2003-04

1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
4,049	4,181	4,468	4,779	5,222	5,286	5,427	5,416	5,518	5219	5251

Table 7: Historical Profile of Number and Percent Deviation from Funded FTE Targets, 1992-93 to 2003-04

Year	Actual B-R Enrollments	Funded Target	Number Difference	Percent Difference
1993-94	4,049	4,062	-13	0.30%
1994-95	4,181	4,370	-189	-4.60%
1995-96	4,468	4,508	-40	-5.50%
1996-97	4,779	4,517 ^(a)	262	5.80%
1997-98	5,222	4,711	511	10.80%
1998-99	5,286	5,087	199	3.90%
1999-00	5,427	4,994 ^(b)	287	5.75%
2000-01	5,416	5,210	206	3.93%
2001-02	5,518	5,339	179	3.93%
2002-03	5,219	5,450	-231	-3.93%
2003-04	5,251	5,450	-199	-3.79%

(a) A "short-lag" approach to enrollment growth was adopted this year. Targets were adjusted.

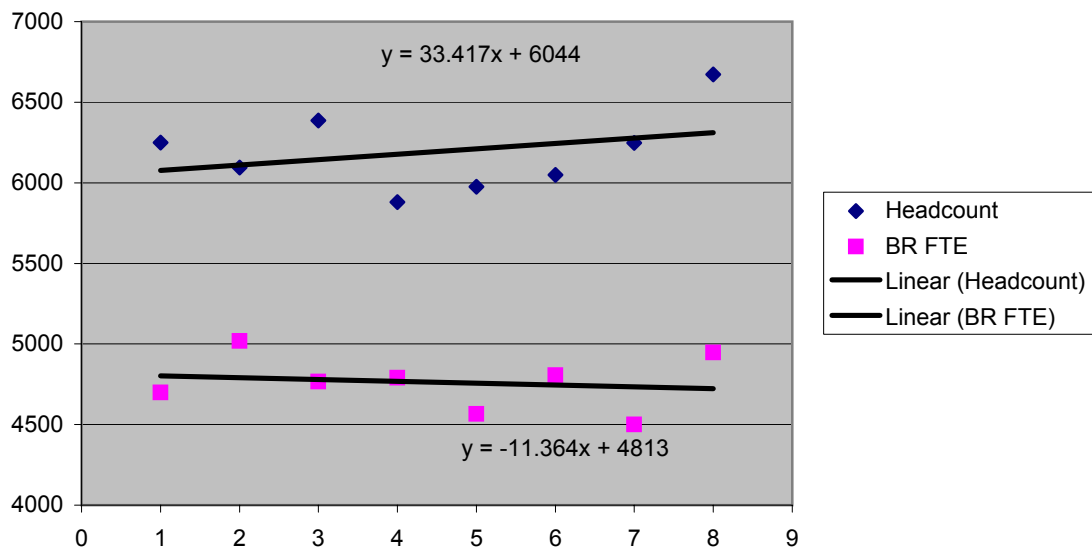
(b) Funded target excludes University Center enrollments from this year forward.

Source: Tables 1-5 from SUU Data Warehouse
Tables 6-7 from USHE Databook

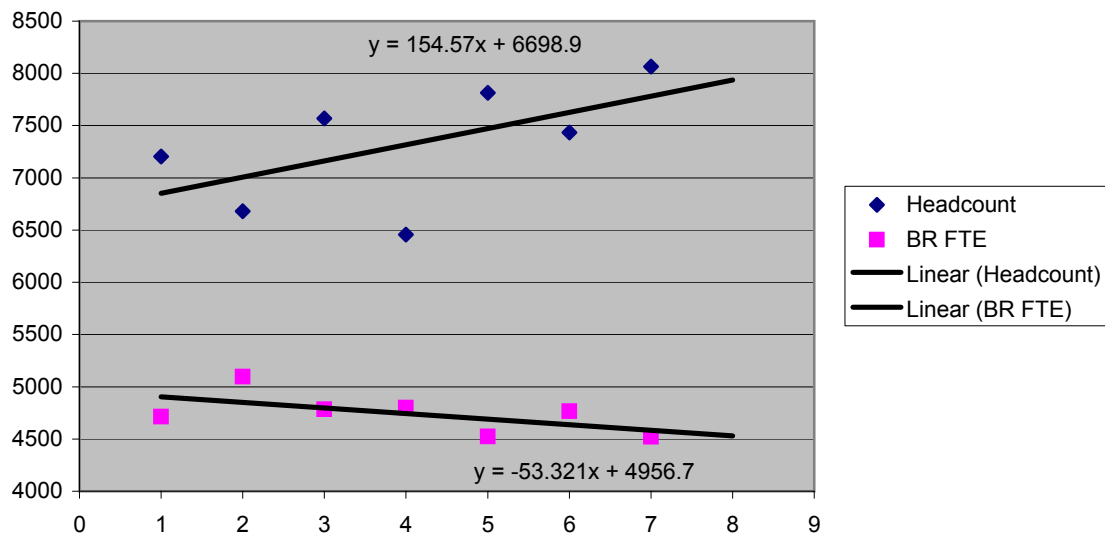
Date: October 2004

	3RD		EOT	
	Headcount	BR FTE	Headcount	BR FTE
2001 S	6249	4698	7205	4713
2001 F	6095	5019	6679	5096
2002 S	6386	4767	7570	4785
2002 F	5881	4791	6456	4798
2003 S	5976	4566	7813	4523
2003 F	6048	4806	7433	4767
2004 S	6248	4500	8064	4522
2004 F	6672	4948		

3RD Week Trends (Fall & Spring)

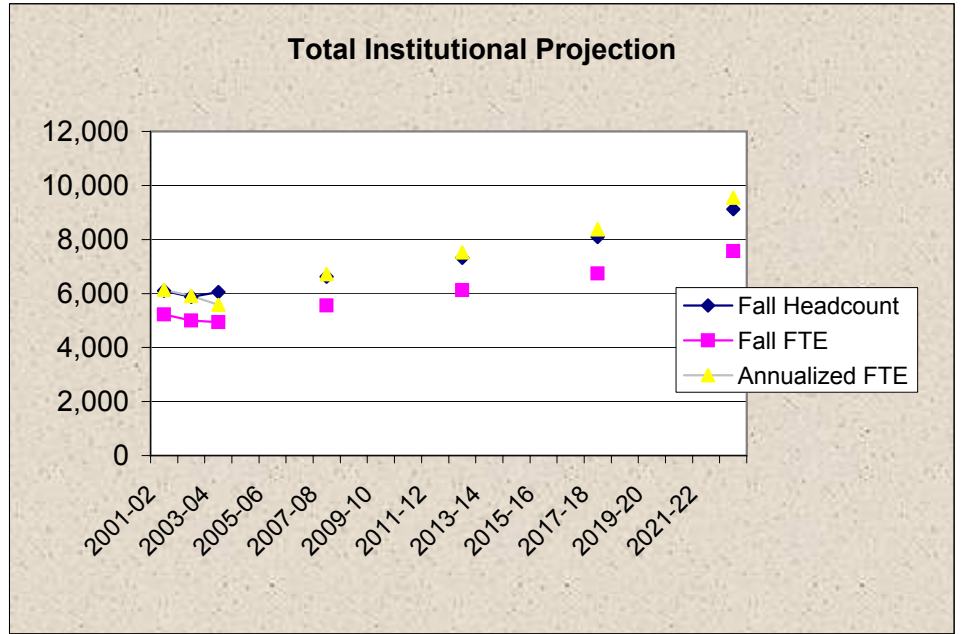


EOT Trends (Fall & Spring)



Southern Utah University Enrollment Projections

Year	Headcount	Fall FTE	Ann. FTE
2001-02	6,095	5,229	6,134
2002-03	5,881	4,997	5,911
2003-04	6,048	4,945	5,575
2004-05			
2005-06			
2006-07			
2007-08	6,620	5,560	6,720
2008-09			
2009-10			
2010-11			
2011-12			
2012-13	7,320	6,130	7,520
2013-14			
2014-15			
2015-16			
2016-17			
2017-18	8,090	6,740	8,380
2018-19			
2019-20			
2020-21			
2021-22			
2022-23	9,120	7,570	9,550



Source: Office of the Commissioner of Higher Education, SUU Data Warehouse
Date: October 2004