

1996 Fall Factbook

Enrollment History and Projections, 1985-86 through 2003-04

Analysis of Student Mix, Fall 1994 to 1996

Academic Year SCH Produced Per FTE Faculty by Department, Fall
1992-93 to 1995-96

Department Status and Productivity, 1996

Degrees Conferred, 1985 - 1996

1995 Graduate Placement Report

Average Faculty Loads Per Headcount Faculty, 1994-95 to 1996-97

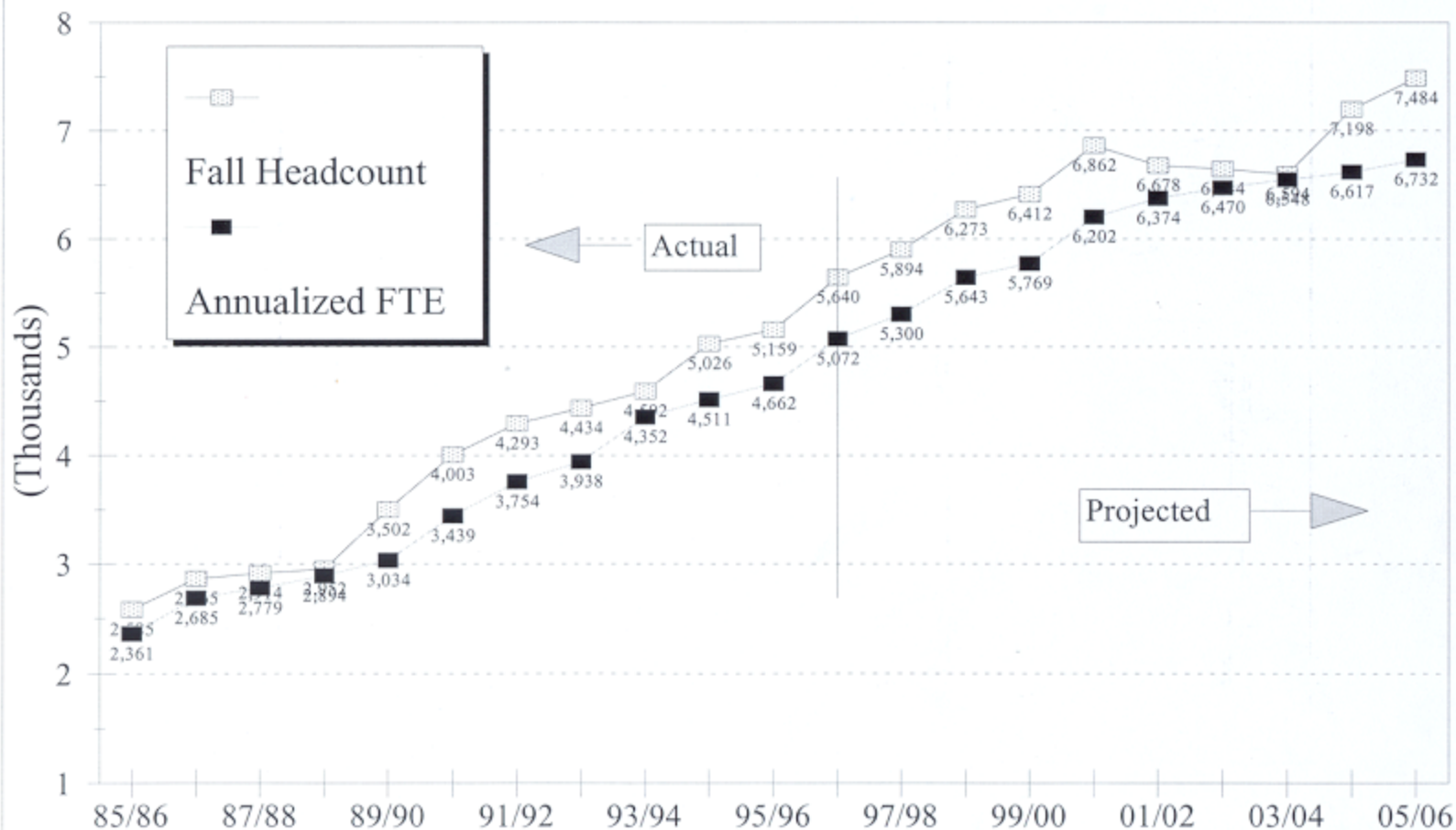
Replacement Analysis, July 1995

Southern Utah University

Enrollment History and Projections

from 1985-86 to 2003-04

Budget-Related and Self-Supporting Enrollments



ANALYSIS OF STUDENT MIX

Fall 1994 to 1996

	1994 Number	1994 Percent	1995 Number	1995 Percent	1996 Number	1996 Percent
AGE						
18 and under	975	19.4%	1,207	23.4%	936	16.6%
19-20	1,056	21.0%	1,130	21.9%	1,241	22.0%
21-22	906	18.0%	984	19.1%	1,115	19.7%
23-24	633	12.6%	567	11.0%	713	12.6%
25-29	518	10.3%	495	9.6%	602	10.7%
30-34	204	4.1%	201	3.9%	236	4.2%
35-39	145	2.9%	175	3.4%	207	3.7%
Over 39	589	11.7%	400	7.8%	590	10.5%
TOTALS	5,026	100.0%	5,159	100.0%	5,640	100.0%
SEX						
Male	2,227	44.3%	2,222	43.1%	2,408	57.3%
Female	2,799	55.7%	2,937	56.9%	3,232	42.7%
ETHNIC BACKGROUND						
American Indian/Alaskan Native	68	1.4%	74	1.4%	56	1.0%
Asian or Pacific Islander	96	1.9%	104	2.0%	146	2.6%
Black	32	0.6%	35	0.7%	40	0.7%
Hispanic	64	1.3%	66	1.3%	75	1.3%
White (Non-hispanic)	4,766	94.8%	4,880	94.6%	5,323	94.4%
TOTALS	5,026	100.00%	5,159	100.0%	5,640	100.0%
Married	1,307	26.0%	1,192	23.1%	1,470	26.1%
Single	3,715	73.9%	3,966	76.9%	4,168	73.9%
Widowed	4	0.1%	1	0.0%	2	--
Non-Resident	523	10.4%	512	9.9%	581	10.3%
Resident	4,503	89.6%	4,647	90.1%	5,059	89.7%

NON-RESIDENCY RATES

1990: 6%

1980: 4%

Source: Third-Week Enrollment Report, SUU Registrar's Office.

Note: Percentages may not total due to rounding.

**ACADEMIC YEAR SCH PRODUCED
PER FTE FACULTY BY DEPARTMENT
1992-93 TO 1995-96**

DEPARTMENT	SCH	1992-93 FTE	SCH/FTE	SCH	1993-94 FTE	SCH/FTE	SCH	1994-95 FTE	SCH/FTE	SCH	1995-96 FTE	SCH/FTE	SCH/TEACHING FTE 4-YR. AVG.
Art	3,279	4.5	728.7	3,579	4.7	761.5	3,851	5.2	740.6	4,135	4.7	879.8	777.7
Arts & Letters	1,853	1.2	1,544.2	1,698	1.5	1,132.0	1,885	1.5	1,256.7	--	1.2		
Bch./Soc. Sciences***	20,287	13.9	1,459.5	23,283	16.7	1,394.2	8,616	--	--	--			
Language and Literature	16,425	17.7	928.0	19,150	19.3	992.2	19,898	20.5	970.6	21,257	24.5	867.6	939.6
Music	5,307	6.3	842.4	5,873	7.0	839.0	6,133	7.5	817.7	6,685	7.3	915.8	853.7
Psychology***	--	--	--	--	--	--	5,960	6.7	889.6	8,589	6.0	1,431.6	1,160.6
Social Sciences***	--	--	--	--	--	--	288	11.5	25.0	16,099	13.9	1,158.2	591.6
Theatre	6,017	6.6	911.7	7,737	8.6	899.7	7,625	9.1	837.9	8,235	8.5	968.8	904.5
ARTS AND LETTERS	53,168	50.2	1,059.1	61,320	57.8	1,060.9	63,088	62.0	1,017.5	65,000	66.1	983.4	1,030.6
Business	21,420	25.0	856.8	17,079	17.6	970.4	17,122	18.6	920.5	23,010	23.3	987.6	933.8
Business Education/CIS**	--	--	--	7,027	10.4	675.7	7,347	10.9	674.0	4,459	6.0	743.2	697.6
Business, Tech., Comm.	66	--	--	76	0.1	760.0	50	--	--	--			
Communication	8,838	8.8	1,004.3	9,194	10.8	851.3	9,834	11.3	870.3	10,228	10.9	938.4	916.1
STIT	216	--	--	1,463	1.0	1,462.5	1,013	2.0	506.5	--			
Technology	6,831	10.9	626.7	6,421	11.9	539.6	7,756	12.4	625.5	8,357	12.5	668.6	615.1
BUS/TECH/COMM	37,371	44.7	836.0	41,264	51.8	796.6	43,122	55.2	781.2	46,054	52.7	873.9	821.9
Physical Education	10,010	8.0	1,251.3	10,136	8.3	1,221.2	10,230	8.3	1,232.5	10,687	8.0	1,335.9	1,260.2
Teacher Education	15,935	16.6	959.9	17,887	19.6	912.6	18,145	20.9	868.2	26,285	27.8	963.7	926.1
EDUCATION	25,945	24.6	1,054.7	28,023	27.9	1,004.4	28,375	29.2	971.7	36,972	35.8	1,032.7	1,020.2
Biology	10,612	9.7	1,094.0	11,578	10.7	1,082.1	13,331	11.2	1,190.3	12,999	9.9	1,313.0	1,169.9
Home Economics	7,082	5.9	1,200.3	7,309	6.9	1,059.3	8,003	6.9	1,159.9	8,439	7.2	1,172.1	1,147.9
Mathematics/Comp. Sci.*	12,503	12.8	976.8	14,949	14.5	1,031.0	19,049	15.5	1,229.0	14,630	15.3	956.2	1,048.3
Physical Science	8,933	9.1	981.6	11,684	11.5	1,016.0	12,780	12.5	1,022.4	14,809	16.0	925.6	1,972.8
SCIENCE	39,130	37.5	1,043.5	45,520	43.6	1,044.0	53,163	46.1	1,153.2	50,877	48.4	1,051.2	1,073.0
CONTINUING EDUCATION	24	--	--	457	0.4	1,142.5	827	0.4	2,067.5	612			
HONORS*	72	0.3	240.0	60	0.1	600.0	114	0.1	1,140.0	105			
SUU	155,710	157.3	989.9	176,644	181.6	972.7	188,689	193.0	977.7	199,620	203.0	983.4	980.9

*In 1992, the Department of Mathematics/Computer Science and the Honors Program were created.

**In 1993, the Business Department was divided into two departments: Business and Business Education/CIS. (Business Education/CIS SCH/Teaching FTE average is for 3 years)

***In 1994, the Behavioral and Social Sciences Department was divided into two departments: Psychology and Social Sciences. (SCH/Teaching FTE average is for 2 years)

DEPARTMENT STATUS AND PRODUCTIVITY, 1996

Budget Related Figures Only

Department	Fall 1995 SCH Produced	Fall 1996 SCH Produced	SCH Change	Fall 1996 FTE Faculty	Fall 1996 FTE Students	FTEs to FTEF Ratio	Percent of SUU Faculty	Percent of SUU Students	% FTEs to %FTEF Difference	1995-96 Cost/SCH \$	Fall 1996 Majors	Majors Per FTEF
ARL	1,047.0	1,156.0	109.0	1.2	76.40	63.67	0.6%	1.68%	1.08%	\$53.10	-	-
Art	1,444.0	1,844.0	200.0	4.7	103.27	21.97	2.3%	2.27%	-0.05%	\$62.28	92	19.57
Language & Literature	8,282.0	8,070.0	(212.0)	24.5	514.60	21.00	12.1%	11.29%	-0.78%	\$58.05	218	8.90
English	3,879.0	3,846.0	(33.0)	12.5	246.33	19.71	6.2%	5.40%	-0.75%			
French	1,028.0	989.0	(39.0)	2.3	61.93	24.77	1.2%	1.36%	0.13%			
German	564.0	603.0	39.0	1.5	38.20	25.47	0.7%	0.84%	0.10%			
Humanities	1,104.0	908.0	(196.0)	1.8	59.20	32.89	0.9%	1.30%	0.41%			
Languages	24.0	18.0	(6.0)	0.1	1.20	12.00	0.0%	0.03%	-0.02%			
Russian**	210.0	300.0	90.0	0.7	19.67	28.10	0.3%	0.43%	0.09%			
Spanish	1,473.0	1,406.0	(67.0)	3.5	88.07	25.16	1.7%	1.93%	0.21%			
Music	2,728.0	2,585.0	(143.0)	7.3	165.60	22.68	3.6%	3.63%	0.04%	\$72.09	108	14.79
Psychology	2,624.0	3,278.0	654.0	6.0	211.20	35.20	3.0%	4.63%	1.68%	****	245	40.83
Social Sciences	5,740.0	5,604.0	(136.0)	13.9	364.00	26.19	6.8%	7.98%	1.14%	\$42.53	248	17.84
Geography	6.0	9.0	3.0	1.0	0.00	0.00	0.5%	0.00%	-0.49%			
History	1,852.0	1,735.0	(117.0)	4.7	111.53	23.73	2.3%	2.45%	0.13%			
Political Science	1,136.0	1,221.0	85.0	2.7	79.13	29.31	1.3%	1.74%	0.41%			
Social Science	124.0	162.0	38.0	0.2	10.80	54.00	0.1%	0.24%	0.14%			
Sociology	2,622.0	2,477.0	(145.0)	4.4	162.53	36.94	2.2%	3.57%	1.40%			
Theatre Arts & Dance	3,128.0	3,338.0	210.0	8.5	207.13	24.37	4.2%	4.54%	0.36%	\$65.46	137	16.12
Theatre Arts	1,532.0	1,687.0	155.0	4.1	110.07	26.85	2.0%	2.41%	0.39%			
Theatre Arts Dance	1,596.0	1,651.0	55.0	5.5	97.07	17.65	2.7%	2.13%	-0.58%			
ARTS AND LETTERS	24,993.0	25,873.0	880.0	66.1	1,642.20	24.84	32.6%	36.02%	3.46%	\$54.32	1,048	15.85
Business	7,444.0	8,108.0	664.0	23.3	528.97	22.70	11.5%	11.60%	0.11%	\$79.31	713	30.60
Accounting	2,227.0	2,129.0	(98.0)	6.0	148.10	24.68	3.0%	3.25%	0.29%			
Business Admin.	2,032.0	2,167.0	170.9	6.3	139.87	22.20	3.1%	3.07%	-0.04%			
Economics	1,109.0	1,262.0	153.0	3.6	79.60	22.11	1.8%	1.75%	-0.03%			
Finance	743.0	807.0	64.0	2.3	50.80	22.09	1.1%	1.11%	-0.02%			
Information Systems***	1,007.0	1,318.0	311.0	3.3	84.33	25.55	1.6%	1.85%	0.22%			
Marketing	326.0	405.0	79.0	1.6	26.27	16.42	0.8%	0.58%	-0.21%			
Business Education/CIS	1,508.0	1,402.0	(106.0)	6.0	88.27	14.71	3.0%	1.94%	-1.01%	\$85.86	115	19.17
Business Admin.**	20.0	11.0	(9.0)	-	0.73	-	0.0%	0.02%	0.02%			
Business Education	932.0	883.0	(49.0)	3.6	55.73	15.48	1.8%	1.22%	-0.55%			
Computer Information Systems	508.0	372.0	(136.0)	1.9	22.95	12.07	0.9%	0.50%	-0.43%			
Paralegal***	48.0	136.0	88.0	0.5	8.87	-	0.2%	0.19%	-0.05%			
Business, Tech. and Comm	12.0	28.0	16.0	-	1.87	-	0.0%	0.04%	0.04%			
Communication	3,439.0	3,587.0	148.0	10.9	232.87	21.36	5.4%	5.11%	-0.26%	\$62.46	207	18.99
Short Term Intensive Training	296.0	514.0	218.0	2.0	33.33	16.67	1.0%	0.73%	-0.25%	\$50.21	71	-
Medical Transcription**	-	238.0	238.0	1.0	14.93	14.93	0.5%	0.33%	-0.17%			
STIT	-	270.0	270.0	1.0	18.40	18.40	0.5%	0.40%	-0.09%			
Technology	2,598.0	2,823.0	225.0	12.5	183.93	14.71	6.2%	4.03%	-2.12%	\$109.91	266	21.28
CAD-CAM Engineering	159.0	174.0	15.0	0.7	11.00	15.71	0.3%	0.24%	-0.10%			
Criminal Justice	822.0	837.0	15.0	2.2	55.20	25.09	1.1%	1.21%	0.13%			
Design Technology	177.0	216.0	39.0	1.0	13.80	13.80	0.5%	0.30%	-0.19%			
Electronics Engineering T.	338.0	343.0	5.0	1.6	22.33	13.96	0.8%	0.49%	-0.30%			
Technology	1,102.0	1,253.0	151.0	5.1	81.60	16.00	2.5%	1.79%	-0.72%			
BUSINESS	15,297.0	16,462.0	1,165.0	54.7	1,069.23	19.55	26.9%	23.45%	-3.49%	\$81.27	1,372	25.08
CONTINUING EDUCATION	236.5	69.0	(167.5)							*****		

DEPARTMENT STATUS AND PRODUCTIVITY, 1996

Department	Fall 1995 SCH Produced	Fall 1996 SCH Produced	SCH Change	Fall 1996 FTE Faculty	Fall 1996 FTE Students	FTEs to FTEF Ratio	Percent of SUU Faculty	Percent of SUU Students	% FTEs to %FTEF Difference	1995-96 Cost/SCH \$	Fall 1996 Majors	Majors Per FTEF
Physical Education	3,534.0	3,346.0	(188.0)	8.0	213.73	26.72	3.9%	4.69%	0.75%	\$61.87	156	19.50
Teacher Education	6,114.5	8,318.0	2,203.5	27.8	485.67	17.47	13.7%	10.65%	-3.04%	\$76.27	810	29.35
Education	4,974.5	6,001.0	1,026.5	19.0	333.07	17.53	9.4%	7.31%	-2.05%			
Educational Psychology***	105.0	24.0	(81.0)	--	2.40	--	0.0%	0.03%	0.03%			
Elementary Education***	93.0	591.0	498.0	--	39.40	--	0.0%	0.86%	0.86%			
Instructional Media	155.0	219.0	64.0	2.0	14.33	7.17	1.0%	0.31%	-0.67%			
Secondary Education***	144.0	468.0	324.0	--	31.20	--	0.0%	0.68%	0.68%			
Special Education	643.0	1,015.0	372.0	3.0	65.27	21.76	1.5%	1.43%	-0.05%			
EDUCATION		11,664.0	11,664.0	35.8	699.40	19.54	17.6%	15.34%	-1.25%	\$71.58	972	27.15
HONORS	33.0		(33.0)		0.60	0.00	0.0%	0.01%	0.01%	*****		
Biology	4,513.0	4,715.0	182.0	9.9	284.07	28.69	4.9%	6.21%	1.35%	\$58.43	569	57.47
Agricultural Economics				--		--	0.0%	0.00%	0.00%			
Agromony	131.0	214.0	63.0	0.8	13.93	17.41	0.4%	0.31%	-0.09%			
Animal Science	583.0	586.0	3.0	1.6	37.87	23.67	0.8%	0.83%	0.04%			
Biology	2,166.0	2,192.0	98.0	5.0	122.33	24.47	2.5%	2.68%	0.22%			
Botany	67.0	97.0	30.0	0.5	6.27	12.54	0.2%	0.14%	-0.11%			
Fish and Wildlife	--	72.0			4.53				0.00%			
Horticulture	28.0	8.0		0.1	0.53	5.30	0.0%	0.01%	-0.04%			
Physiology	1,184.0	1,139.0	(45.0)	2.2	72.80	33.09	1.1%	1.60%	0.51%			
Range Management	100.0	110.0	10.0	0.3	7.33	24.43	0.1%	0.16%	0.01%			
Science**	4.0	6.0	2.0	--	0.40	--	0.0%	0.01%	0.01%			
Zoology	270.0	291.0	21.0	1.0	18.07	18.07	0.5%	0.40%	-0.10%			
Family and Consumer Science	2,839.0	2,988.0	127.0	7.2	193.60	26.89	3.3%	4.15%	0.70%	\$50.78	119	16.53
Child Development	1,292.0	1,389.0	97.0	3.1	89.47	28.86	1.5%	1.96%	0.44%			
Clothing, Textiles and Ar	120.0	144.0	24.0	0.3	9.60	32.00	0.1%	0.21%	0.06%			
Food and Nutrition	1,033.0	996.0	(37.0)	2.3	66.00	28.70	1.1%	1.45%	0.31%			
Home Economics	58.0	113.0	55.0	0.2	7.53	37.65	0.1%	0.17%	0.07%			
Household Administration	336.0	324.0	(12.0)	1.0	21.00	21.00	0.5%	0.46%	-0.03%			
Mathematics/Computer Sci.	5,973.0	5,791.0	(182.0)	15.3	305.00	19.93	7.5%	6.69%	-0.85%	\$59.58	178	11.63
Computer Science	1,002.0	1,097.0	95.0	3.3	71.07	20.31	1.7%	1.56%	-0.17%			
Mathematics	4,946.0	4,688.0	(258.0)	11.4	233.53	20.49	5.6%	5.12%	-0.49%			
Mathematics/Computer Sci.	25.0	6.0	(19.0)	0.1	0.40	4.00	0.0%	0.01%	-0.04%			
Physical Science	5,299.0	5,189.0	(110.0)	16.0	331.20	20.70	7.9%	7.27%	-0.62%	\$63.38	163	10.19
Chemistry	2,721.0	2,422.0	(299.0)	6.0	156.87	26.15	3.0%	3.44%	0.49%			
Civil Engineering	108.0	128.0		1.0	7.33	7.33	0.3%	0.16%	-0.33%			
Pre-Engineering	--	33.0	(9.0)		2.13				0.00%			
Geography	204.0	338.0	134.0	1.0	21.33	21.33	0.5%	0.47%	-0.02%			
Geology	1,358.0	1,187.0	(171.0)	3.3	76.33	21.81	1.7%	1.67%	-0.05%			
Mechanical Eng.	60.0			1.0	0.00		0.5%	0.00%	-0.49%			
Physical Science	--	29.0	29.0	0.5	1.73	3.46	0.2%	0.04%	-0.21%			
Physics	948.0	1,054.0	106.0	2.5	65.47	26.19	1.2%	1.44%	0.20%			
SCIENCE	18,644.0	18,661.0	17.0	48.2	1,113.87	23.11	23.7%	24.43%	0.69%	\$58.93	1,029	21.35
GENERAL EDUCATION	209.0	531.0	322.0	--	33.47	--	--	--	0.00%	--	353	--
NURSING									0.00%		53	
UNKNOWN MAJORS									0.00%		84	
SUU	59,412.5	73,068.0	13,655.5	203.0	4,558.77	22.46	100.0%	100.00%		\$64.72	5,640	27.78

*In 1994, the Behavioral and Social Science Department was divided into two departments: Department of Social Sciences and Department of Psychology.

**The Russian, Business Administration, Medical Transcription, and Science emphases were created in 1994.

***The Information Systems, Paralegal, Educational Psychology, Elementary Education and Secondary Education emphases were created in 1995.

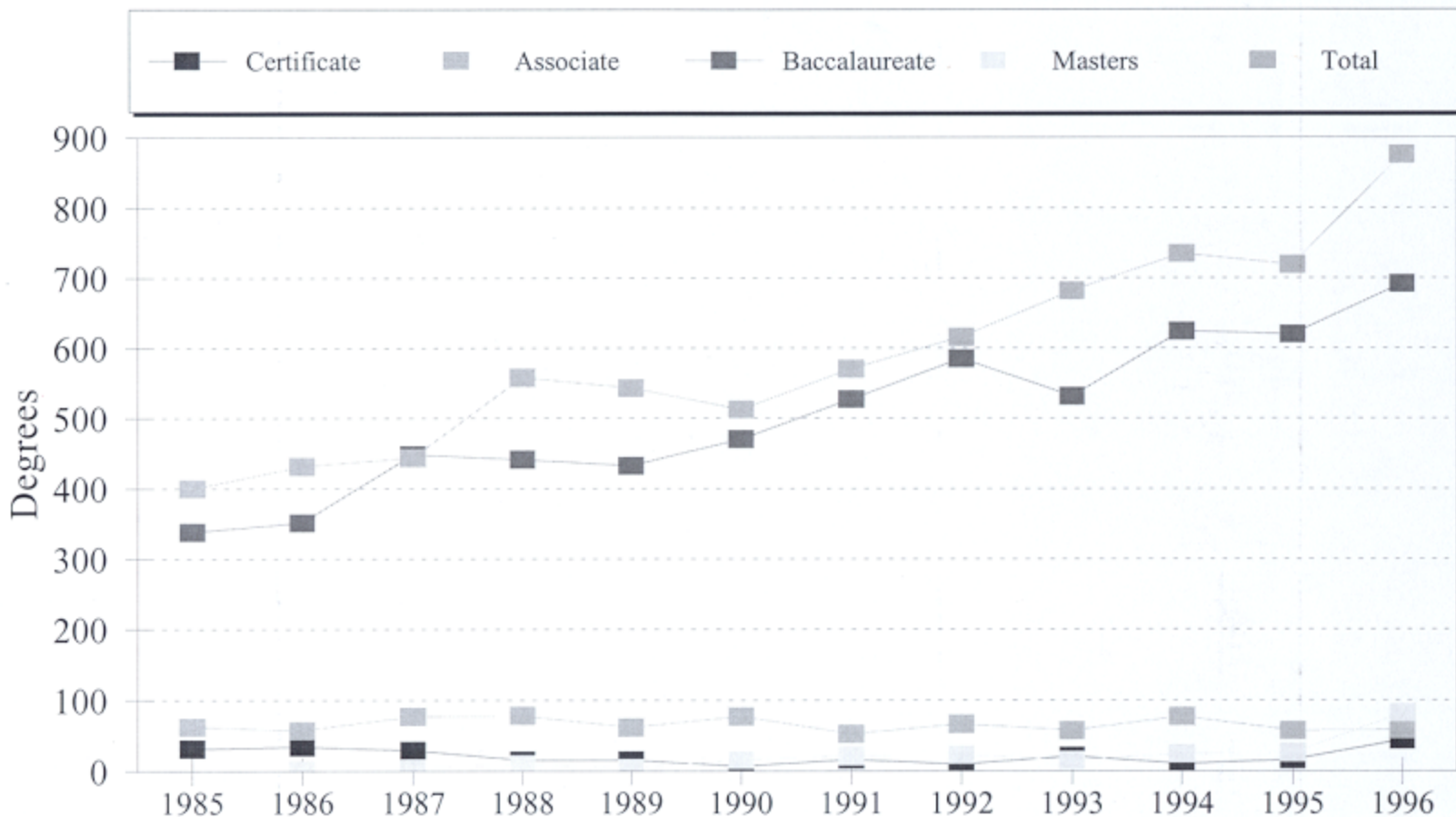
****The Cost/SCH for Psychology is included in with the Cost/SCH for Social Sciences.

*****The Cost/SCH for Honors is included with the Cost/SCH for ARLE.

Note: Totals of overload classes are included in the SCH.

Degrees Conferred

1985-1996



Source: Higher Education General Information Survey (HEGIS), Integrated Postsecondary Education Data System (IPEDS).
Associate Degrees were not given prior to 1983. Master Degrees were not given prior to 1986.

SUU CAREER SERVICES SURVEY -- 1995 GRADUATES WITH BACHELOR'S DEGREES

MAJOR	TOTAL GRADUATES	NO INFORMATION	NUMBER OF RESPONSES	SEEKING EMPLOYMENT	HOME MAKING OR MISSIONS	CONTINUING EDUCATION	NUMBER EMPLOYED	EMPLOYED IN REL FIELD	EMPLOYED IN UNREL FIELD
ACCOUNTING	33		33				15	18	13
AGRICULTURE INDUSTRY	2		2				1	1	1
ART	7		7			1	3	3	
ART WITH CERTIFICATE	1		1						1
BUS INFO MGMT ED W/CERTIFICATE	8		8				1	6	
BIOLOGY	27	1	28			4	12	10	6
BIOLOGY W/CERTIFICATE	5		5				1	4	
BUSINESS ADMINISTRATION	45	1	44			1	8	37	9
BUSINESS EDUCIS	5		5				1	4	
BUSINESS ED W/CERTIFICATE	4		4			1	1	2	2
CHEMISTRY	7		7				4	3	2
COMMUNICATIONS	33	1	32			3	4	25	1
COMMUNICATIONS W/CERT	2		2					2	24
CRIMINAL JUSTICE	6		6			1	2	3	
ELEMENTARY ED W/CERT	167		167			10	4	144	24
ENGINEERING TECHNOLOGY	9		9				2	7	1
ENGLISH	12		12			2	4	6	2
ENGLISH W/CERTIFICATE	7		7				7	7	
HISTORY	9		9				4	5	3
HISTORY W/CERTIFICATE	1		1					1	
HOME ECONOMICS	8	1	7				1	6	
HOME ECONOMICS W/CERT	6		6					6	1
LANGUAGES	14		14		1	4	8	3	1
LANGUAGES W/CERTIFICATE	11		11					11	1
MATHEMATICS SC/COMP SCI	5		5		1			4	1
MATHEMATICS SC/MATH	7		7			1	1	5	1
MATH SC/MATH W/CERTIFICATE	7		7			1	1	5	1
MUSIC	1		1				1		
MUSIC WITH CERTIFICATE	1		1					1	
POLITICAL SCIENCE	12	1	11			1	2	8	2
POLITICAL SCIENCE W/CERT	2		2				2	2	
PHYSICAL EDUCATION	13		13				5	6	2
PHYSICAL ED W/CERTIFICATE	17		17		1		1	15	1
PHYSICAL SCIENCE	3		3					3	
PHYSICAL SCIENCE W/CERT.	2		2					2	
PSYCHOLOGY	38	2	36			4	8	23	8
PSYCHOLOGY W/CERTIFICATE	3		3		1		1	1	
SOCIAL SCIENCE	3		3					3	1
SOCIAL SCIENCE W/CERTIFICATE	17		17					17	8
SOCIOLOGY	19		19		1		3	15	3
SOCIOLOGY W/CERTIFICATE	1		1					1	1
TECHNOLOGY ED W/CERT	10		10					10	2
THEATRE ARTS & DANCE	15		15			2	3	10	
UNIVERSITY STUDIES	1		1					1	
NUMBER WITHOUT CERTIFICATE	334	7	327	3	24		89	211	141
PERCENTAGE WITHOUT CERTIFICATE (55.3)	100%	2.10%	97.9	0.90%	7.30%		27.20%	64.50%	43.10%
NUMBER WITH CERTIFICATE	270	0	270	2	21		8	239	38
PERCENTAGE WITH CERTIFICATE (44.7)	100%	0.00%	100%	0.70%	7.80%		3.00%	88.50%	14.10%
TOTAL GRADUATES	604	7	597	5	45		97	450	108
PERCENTAGES	100%	1.20%	98.80%	0.80%	7.50%		16.20%	75.40%	18.1%
YEARLY AVERAGE 1975-1995	372	10	362	13	29		67	250	45
YEARLY AVERAGE 1985-1995	481	10	472	23	32		93	333	61
With Certificate = Teaching Certificate									

AVERAGE FACULTY LOADS PER HEADCOUNT FACULTY*
1994-95 to 1996-97

	AVERAGE NUMBER OF SECTIONS PER HEADCOUNT FACULTY*			AVERAGE NUMBER OF CREDIT HOURS TAUGHT PER HEADCOUNT FACULTY*			AVERAGE NUMBER OF DIFFERENT PREPARATIONS PER HEADCOUNT FACULTY*		
	1994-95	1995-96	1996-97	1994-95	1995-96	1996-97	1994-95	1995-96	1996-97
Art	4	3.8	3.3	15.6	14.8	12.1	3.4	3.2	2.9
ARLE	3	2.7	4.3	3.3	3.3	7.8	1.0	1.0	1.2
Behavioral/Social Science***	2.9	1		9.8	4.0		2.3	1.0	
Language and Literature	2.9	3.7	3.3	11.5	14.3	13.3	2.1	2.4	2.2
Music	4.9	4.5	4	9.4	9.2	7.9	4.4	4.4	3.7
Psychology***		2.9	3.6		11.4	13.9		2.3	2
Social Sciences***		2.6	3.9		8.9	12.2		2.4	3
Theatre Arts	3.7	3.7	3.5	8.4	8.4	8.6	3.4	3.0	
ARTS AND LETTERS	3.4	3.5	3.6	10.1	10.7	11	2.7	2.8	2
Business	2.7	2.6	2.9	9.0	9.0	10	2.3	2.2	2
Business Education/CIS,**	3.6	3.6	4.1	9.8	10.0	11.9	3.5	3.6	3
Bus., Tech., & Comm.	1	1	2	8.0	4.0	12	1.0	1.0	
Communications	2.8	3.1	3.4	9.1	11.3	12	2.3	2.3	2
STIT	1	1.4	1.2	7.4	3.4	5.2	1.0	1.2	1
Technology	2.8	3.4	3.2	10.5	12.1	11.1	2.6	3.1	2
BUSINESS	2.7	2.9	3	9.3	9.7	10.5	2.4	2.4	2
Physical Education	2.8	3.1	3.3	5.2	5.5	6.1	2.2	2.3	2
Teacher Education	4.2	3.8	4.5	17.7	14.7	17.3	2.9	2.7	3
EDUCATION	3.5	3.5	4	11.7	10.8	12.4	2.6	2.5	2
Biology	5.3	5.3	4.5	12.6	12.9	10.2	2.8	2.6	2
Home Economics	3.9	3	4.4	11.3	8.8	10.4	2.8	2.2	2
Mathematics/Computer Science	2.5	3	3	9.1	10.8	11.3	2.1	2.6	2
Physical Science	7	6.5	7	13.5	13.0	14.1	2.8	2.7	3
SCIENCE	4.5	4.4	4.6	11.4	11.5	11.5	2.6	2.5	2
CONTINUING EDUCATION	1.6	2.2	3	2.3	3.5	3.2	1.0	1.2	2
GENERAL EDUCATION****		3	1.8		6.0	4.3		1.0	1.1
HONORS	2	2	2	6.0	6.0	6	2.0	2.0	
UNIVERSITY	3.4	3.5	3.7	10.2	10.3	10.9	2.5	2.5	2

Source: Third-Week Enrollment Report, SUU Registrar's Office.

*All data are for headcount faculty, not FTE faculty. Hence, even part-time faculty are treated as full-time faculty. Thus, numbers of sections, credit hours, and preparations taught are lower than calculations per FTE faculty.

**The Department of Business Education/Computer Information Systems was created in 1993.

***The Department of Behavioral/Social Sciences was divided in 1994 into the Department of Psychology and the Department of Social Sciences, however they were not separated out in the Third-Week Enrollment Report until 1995.

****General Education was separated out in 1995.

Southern Utah University Replacement Analysis

Buildings A	GSP B	Year Purchased or Constructed & Remodeled C	Original Cost + Remodeling D	July 1995 Rplc Cost E	Rplc Cost Per SF Col B/Col B F	Area Col B*\$85.00 G
Adams Memorial Theatre	14,497	1971-79	\$635,594	\$855,223	\$59.00	\$1,232,245
Administration Building	26,068	1973-83	\$2,218,278	\$3,284,568	\$126.00	\$2,215,780
Agriculture Classroom	1,685	1961-91	\$146,144	\$106,155	\$63.00	\$143,225
Art Studio	2,214	1923	\$21,524	\$161,622	\$73.00	\$188,190
Ashcroft Observatory	717	1980	\$32,265	\$32,265	\$45.00	\$69,945
Auditorium	34,646	1955-80	\$786,043	\$3,949,644	\$114.00	\$2,944,910
Beauchamp Home	2,829	1992	\$127,305	\$164,082	\$58.00	\$240,465
Berry Home	1,244	1995	\$109,000	\$109,000	\$87.62	\$105,740
Bushnell Home	2,210	1994	\$99,450	\$128,180	\$58.00	\$187,850
Centrum	104,278	1985	\$11,157,746	\$11,887,692	\$114.00	\$8,863,630
Child Development Laboratory	3,504	1973	\$140,160	\$210,240	\$60.00	\$297,840
Dodge Leavitt Business Building	26,123	1980-83	\$2,040,390	\$2,011,471	\$77.00	\$2,220,455
General Classroom Building	52,912	1962-93	\$2,844,858	\$4,074,224	\$77.00	\$4,497,520
Harris Pavilion	8,104	1989	\$486,240	\$721,256	\$89.00	\$688,840
Heat Plant	8,716	1971-76-85	\$3,132,128	\$3,627,552	\$416.19	\$740,860
Housing Maintenance Shop	1,500	1992	\$73,500	\$73,500	\$49.00	\$127,500
Juniper Hall (Aux)	49,692	1964-66-75	\$2,583,984	\$3,577,824	\$72.00	\$4,223,820
Library	54,214	1968	\$2,658,121	\$4,499,762	\$83.00	\$4,608,190
Life Science	9,403	1977	\$489,816	\$1,128,360	\$120.00	\$799,255
Manzanita AB (Aux)	11,720	1962	**\$503,293	\$644,600	\$55.00	\$996,200
Manzanita C (Aux)	7,436	1962		\$654,368	\$88.00	\$632,060
Manzanita DEF (Aux)	17,580	1964		\$1,898,640	\$108.00	\$1,494,300
Mountain Center	8,716	1950-91	\$267,210	\$267,210	\$30.66	\$740,860
Mt. Pavilion (1)	1,200	1992	\$14,400	\$14,400	\$12.00	\$102,000
Mt. Pavilion (2)	1,750	1992	\$15,750	\$15,750	\$9.00	\$148,750
Musac Building	21,003	1967	\$1,260,913	\$1,323,189	\$63.00	\$1,785,255
Old Main	17,016	1898-1950-79	\$1,229,295	\$1,483,239	\$87.17	\$1,446,360
Pavilion East Wing	6,000	1995	\$110,000	\$110,000	\$18.33	\$510,000
Pavilion West Wing	6,000	1995	\$540,000	\$540,000	\$90.00	\$510,000
Physical Education	50,819	1965-77	\$3,049,140	\$4,522,891	\$89.00	\$4,319,615
Plant Building - Construction	5,133	1994	\$245,000	\$245,000	\$47.73	\$436,305
Plant Building - Grounds	5,133	1994	\$236,118	\$236,118	\$46.00	\$436,305
Plant Building - Motorpool	5,133	1991	\$318,246	\$318,246	\$62.00	\$436,305
Plant Building - Utilities	5,133	1994	\$245,000	\$245,000	\$47.73	\$436,305
Plant Operations - Automotive	11,759	1968	\$378,570	\$411,565	\$35.00	\$999,515
President's Residence	6,164	1947-61	\$59,610	\$357,512	\$58.00	\$523,940
R. Haze Hunter Conference Ctr	37,024	1972-62-92	\$2,221,440	\$3,295,136	\$89.00	\$3,147,040
Radio Building	120	1984	\$10,200	\$11,640	\$97.00	\$10,200
Randall Jones Theatre	35,894	1989	\$3,269,085	\$4,091,916	\$114.00	\$3,050,990
Royden C. Bruthwaite Liberal Arts Center	18,600	1907-78	\$1,359,608	\$1,621,788	\$87.19	\$1,581,000
Science Building	67,174	1992	\$5,488,045	\$6,717,400	\$100.00	\$5,709,790
Shakespeare - Dalley Home	1,605	1989	\$57,528	\$80,250	\$50.00	\$136,425
Shakespeare - Gower Building	4,000	1992	\$184,000	\$184,000	\$46.00	\$340,000
Shakespeare - Parry Home	2,904	1992	\$130,680	\$130,680	**ACTV	\$130,680
Shakespeare - Platt Home	2,112	1994	\$130,000	\$112,000	\$53.03	\$179,520
Shakespeare - Thompson Home	1,242	1993	\$45,954	\$49,680	\$40.00	\$105,570
Shakespeare - Whitmore Coeume House	2,333	1991	\$104,985	\$104,985	\$45.00	\$198,305
Shakespeare Office	1,700	1985	\$45,000	\$70,050	\$41.21	\$144,500
Sigma Nu Home	1,140	1987	\$54,720	\$75,240	\$66.00	\$96,900
South Hall	10,656	1930	\$335,946	\$394,272	\$37.00	\$905,760
Stadium	8,217	1968-87	\$246,510	\$271,161	\$33.00	\$698,445
Stadium Concession Service	1,258	1991	\$61,642	\$61,642	\$49.00	\$106,930
Stadium Service Building	2,221	1989	\$159,912	\$159,912	\$72.00	\$188,785
Student Center (Aux)	38,503	1988	\$2,233,174	\$2,233,174	\$58.00	\$3,272,755
Technology	42,110	1975	\$1,881,592	\$3,200,360	\$76.00	\$3,579,350
Turnbaugh Home	1,364	1994	\$65,328	\$89,826	\$65.85	\$115,940
Valley Farm #1 Loading Shed	1,200	1992	\$10,800	\$10,800	\$9.00	\$102,000
Valley Farm #2 Loading Shed	1,200	1992	\$10,800	\$10,800	\$9.00	\$102,000
Valley Farm #3 Loading Shed	1,200	1992	\$10,800	\$10,800	\$9.00	\$102,000
Valley Farm Beef Management	4,680	1992	\$42,120	\$42,120	\$9.00	\$397,800
Valley Farm Bunk House	1,038	1950	\$7,266	\$7,266	\$7.00	\$88,230
Valley Farm Granary	346	1967-82	\$3,114	\$3,114	\$9.00	\$29,410
Valley Farm Helper Home	2,052	1964	\$18,468	\$18,468	\$9.00	\$174,420
Valley Farm House	2,492	1963	\$92,340	\$119,016	\$47.76	\$211,820
Valley Farm Maintenance Shed	2,880	1971	\$26,681	\$25,920	\$9.00	\$244,800
Valley Farm Sheds	10,261	1943-1985	\$49,615	\$27,000	\$2.63	\$872,185
Valley Farm Storage	4,000	1972	\$36,000	\$36,000	\$9.00	\$340,000

*The original cost of \$503,293 for Manzanita Court includes all of the buildings--A to F.

**Actual Cost Value