

# 1997 Fall Factbook

Enrollment History and Projections, 1985-86 through 2006-07

Analysis of Student Mix, Fall 1995 to 1997

Academic Year SCH Produced Per FTE Faculty by Department, Fall  
1993-94 to 1996-97

Department Status and Productivity, 1997

Degrees Conferred, 1990 - 1997

Career Services Survey, 1996 Graduates With Bachelor Degrees

Average Faculty Loads Per Headcount Faculty, 1995-96 to 1997-98

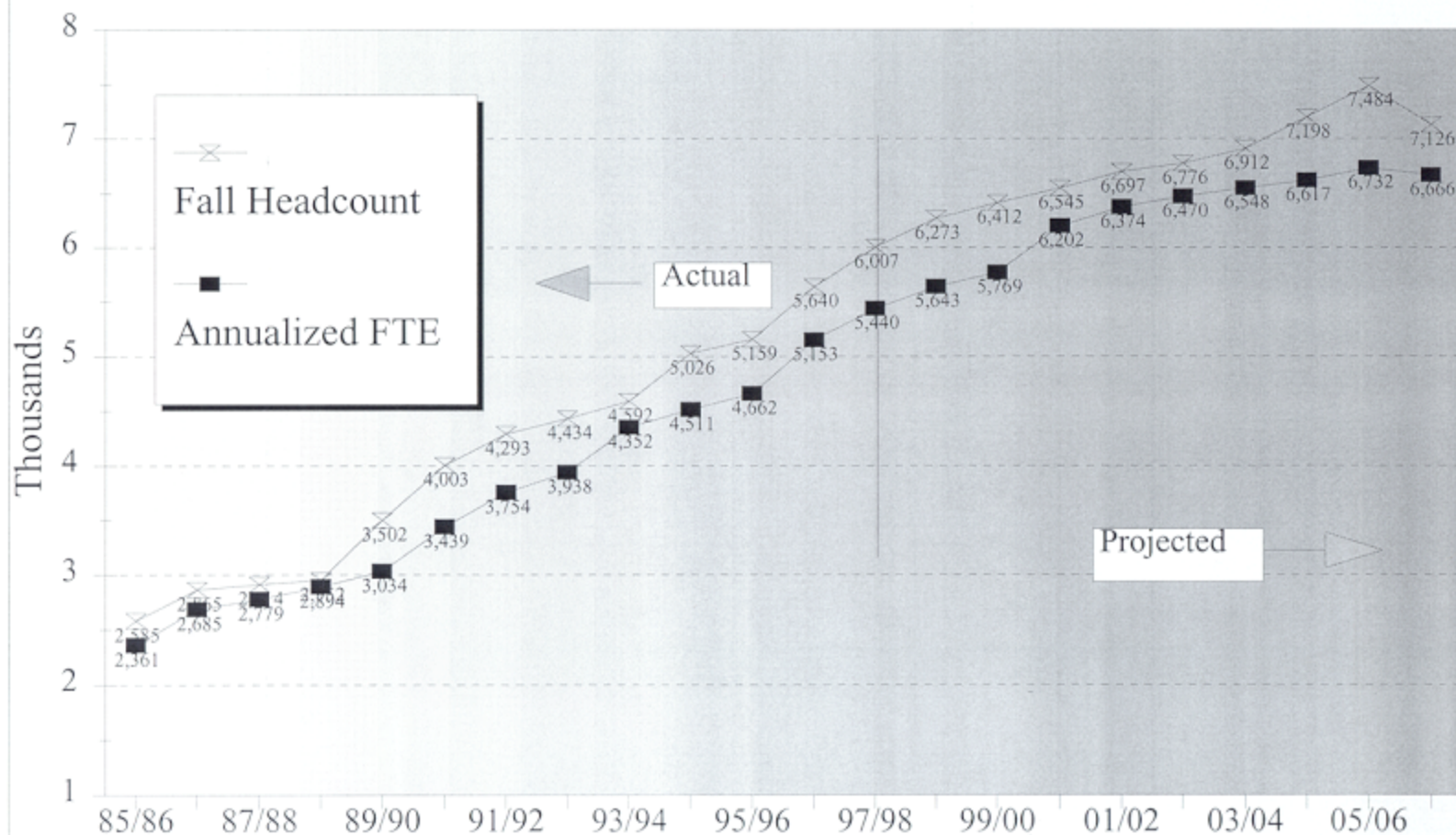
Replacement Analysis

# Southern Utah University

## Enrollment History and Projections

from 1985-86 to 2006-07

### Budget-Related and Self-Supporting Enrollments



Source: Utah System of Higher Education, Data Book, Enrollments.

# ANALYSIS OF STUDENT MIX

## Fall 1995 to 1997

	1995 Number	1995 Percent	1996 Number	1996 Percent	1997 Number	1997 Percent
<b>AGE</b>						
18 and under	1,207	23.4%	936	16.6%	1,169	19.5%
19-20	1,130	21.9%	1,241	22.0%	1,309	21.8%
21-22	984	19.1%	1,115	19.7%	1,158	19.3%
23-24	567	11.0%	713	12.6%	795	13.2%
25-29	495	9.6%	602	10.7%	604	10.1%
30-34	201	3.9%	236	4.2%	232	3.9%
35-39	175	3.4%	207	3.7%	202	3.4%
Over 39	400	7.8%	590	10.5%	538	9.0%
<b>TOTALS</b>	<b>5,159</b>	<b>100.0%</b>	<b>5,640</b>	<b>100.0%</b>	<b>6,007</b>	<b>100.0%</b>
<b>SEX</b>						
Male	2,222	43.1%	2,408	57.3%	2,616	56.5%
Female	2,937	56.9%	3,232	42.7%	3,391	43.5%
<b>ETHNIC BACKGROUND</b>						
American Indian/Alaskan Native	74	1.4%	56	1.0%	56	0.9%
Asian or Pacific Islander	104	2.0%	146	2.6%	176	2.9%
Black	35	0.7%	40	0.7%	44	0.7%
Hispanic	66	1.3%	75	1.3%	68	1.1%
White (Non-hispanic)	4,880	94.6%	5,323	94.4%	5,663	94.3%
<b>TOTALS</b>	<b>5,159</b>	<b>100.0%</b>	<b>5,640</b>	<b>100.0%</b>	<b>6,007</b>	<b>100.0%</b>
<b>MARITAL STATUS</b>						
Married	1,192	23.1%	1,470	26.1%	1,509	25.1%
Single	3,966	76.9%	4,168	73.9%	4,497	74.9%
Widowed	1	0.0%	2	..	1	
<b>RESIDENCY</b>						
Non-Resident	512	9.9%	581	10.3%	648	10.8%
Resident	4,647	90.1%	5,059	89.7%	5,359	89.2%
<b>ENROLLMENT STATUS</b>						
Part Time	1,161	22.5%	1,550	27.4%	1,601	26.7%
Full Time	3,998	77.6%	4,090	72.6%	4,406	73.3%
<b>TOTALS</b>	<b>5,159</b>	<b>100.0%</b>	<b>5,640</b>	<b>100.0%</b>	<b>6,007</b>	<b>100.0%</b>

Source: Third-Week Enrollment Report, SUU Registrar's Office.

Note: Percentages may not total due to rounding.

**ACADEMIC YEAR SCH PRODUCED  
PER FTE FACULTY BY DEPARTMENT  
FALL 1993-94 TO 1996-97**

DEPARTMENT	SCH	1993-94 FTE	SCH/FTE	SCH	1994-95 FTE	SCH/FTE	SCH	1995-96 FTE	SCH/FTE	SCH	1996-97 FTE	SCH/FTE	SCH/TEACHING FTE 4-YR. AVG.
Art	3,579	4.7	761.5	3,851	5.2	740.6	4,135	4.7	879.8	4,678	4.9	954.7	834.1
Arts & Letters	1,698	1.5	1,132.0	1,885	1.5	1,256.7	--	1.2	--	--	0.7	0.0	--
Beh./Soc. Sciences	23,283	16.7	1,394.2	--	--	--	--	--	--	--	--	--	--
Language and Literature	19,150	19.3	992.2	19,898	20.5	970.6	21,257	24.5	867.6	23,799	22.2	1,072.0	975.6
Music	5,873	7.0	839.0	6,133	7.5	817.7	6,685	7.3	915.8	6,435	8.2	784.8	839.3
Psychology	--	--	--	5,960	6.7	889.6	8,589	6.0	1,431.6	8,979	7.4	1,213.4	1,178.2
Social Sciences	--	--	--	8,904	11.5	774.3	16,099	13.9	1,158.2	16,872	12.8	1,318.1	1,083.5
Theatre	7,737	8.6	899.7	8,904	9.1	978.5	8,235	8.5	968.8	8,228	9.3	884.7	932.9
<b>ARTS AND LETTERS</b>	<b>61,320</b>	<b>57.8</b>	<b>1,060.9</b>	<b>63,088</b>	<b>62.0</b>	<b>1,017.5</b>	<b>65,000</b>	<b>66.1</b>	<b>983.4</b>	<b>68,991</b>	<b>65.5</b>	<b>1,053.3</b>	<b>1,028.8</b>
Business	17,079	17.6	970.4	17,122	18.6	920.5	23,010	23.3	987.6	26,031	26.6	978.6	964.3
Business Education/CIS*	7,027	10.4	675.7	7,347	10.9	674.0	4,459	6.0	743.2	4,600	6.8	676.5	709.8
Business, Tech., Comm.	76	0.1	760.0	50	--	--	--	--	--	--	--	--	--
Communication	9,194	10.8	851.3	9,834	11.3	870.3	10,228	10.9	938.4	10,697	10.8	990.5	912.6
STIT	1,463	1.0	1,462.5	1,013	2.0	506.5	--	--	--	--	2.4	0.0	--
Technology	6,421	11.9	539.6	7,756	12.4	625.5	8,357	12.5	668.6	9,888	11.4	867.4	675.2
<b>BUS/TECH/COMM</b>	<b>41,264</b>	<b>51.8</b>	<b>796.6</b>	<b>43,122</b>	<b>55.2</b>	<b>781.2</b>	<b>46,054</b>	<b>52.7</b>	<b>873.9</b>	<b>51,216</b>	<b>58.0</b>	<b>883.0</b>	<b>833.7</b>
Physical Education	10,136	8.3	1,221.2	10,230	8.3	1,232.5	10,687	8.0	1,335.9	10,036	8.3	1,209.2	1,249.7
Teacher Education	17,887	19.6	912.6	18,145	20.9	868.2	26,285	27.8	963.7	28,500	32.4	879.6	906.0
<b>EDUCATION</b>	<b>28,023</b>	<b>27.9</b>	<b>1,004.4</b>	<b>28,375</b>	<b>29.2</b>	<b>971.7</b>	<b>36,972</b>	<b>35.8</b>	<b>1,032.7</b>	<b>38,536</b>	<b>40.7</b>	<b>946.8</b>	<b>988.9</b>
Biology	11,578	10.7	1,082.1	13,331	11.2	1,190.3	12,999	9.9	1,313.0	13,532	12.2	1,109.2	1,173.6
Family & Consumer Science	7,309	6.9	1,059.3	8,003	6.9	1,159.9	8,439	7.2	1,172.1	8,862	8.2	1,080.7	1,118.0
Mathematics/Comp. Sci.	14,949	14.5	1,031.0	19,049	15.5	1,229.0	14,630	15.3	956.2	14,918	14.2	1,050.6	1,066.7
Physical Science	11,684	11.5	1,016.0	12,780	12.5	1,022.4	14,809	16.0	925.6	14,825	19.0	780.3	936.1
<b>SCIENCE</b>	<b>45,520</b>	<b>43.6</b>	<b>1,044.0</b>	<b>53,163</b>	<b>46.1</b>	<b>1,153.2</b>	<b>50,877</b>	<b>48.4</b>	<b>1,051.2</b>	<b>52,137</b>	<b>53.6</b>	<b>972.7</b>	<b>1,055.3</b>
<b>CONTINUING EDUCATION</b>	<b>457</b>	<b>0.4</b>	<b>1,142.5</b>	<b>827</b>	<b>0.4</b>	<b>2,067.5</b>	<b>612</b>						
<b>HONORS</b>	<b>60</b>	<b>0.1</b>	<b>600.0</b>	<b>114</b>	<b>0.1</b>	<b>1,140.0</b>	<b>105</b>						
<b>SUU</b>	<b>176,644</b>	<b>181.6</b>	<b>972.7</b>	<b>188,689</b>	<b>193.0</b>	<b>977.7</b>	<b>199,620</b>	<b>203.0</b>	<b>983.4</b>	<b>210,880</b>	<b>217.8</b>	<b>968.2</b>	<b>975.5</b>

\*In 1993, the Business Department was divided into two departments: Business and Business Education/CIS. (Business Education/CIS SCH/Teaching FTE average is for 2 years)

Source: SUU Cost Study

## DEPARTMENT STATUS AND PRODUCTIVITY, 1997

Costs Are E&amp;G Actuals

Department	Fall 1996 SCH Produced	Fall 1997 SCH Produced	SCH Change	Fall 1997 FTE * Faculty	Fall 1997 FTE Students	FTEs to FTEF Ratio	Percent of SUU Faculty	Percent of SUU Students	% FTEs to %FTEF Difference	1996-97 Cost/SCH \$	Fall 1997 Majors	Majors Per FTEF
ARLE	1,156.0	60.0	(1,096.0)	0.7	4.00	5.71	0.3%	0.08%	-0.14%		--	--
Art	1,644.0	1,715.0	71.0	4.9	111.20	22.60	2.2%	2.19%	-0.06%	\$50.17	92	18.78
Language & Literature	8,070.0	8,355.0	285.0	22.2	541.87	24.41	10.2%	10.07%	-0.48%	\$52.77	237	10.68
English	3,846.0	4,175.0	329.0	12.1	271.00	22.40	5.6%	5.34%	-0.22%			
French	989.0	1,001.0	12.0	2.5	64.40	25.76	1.1%	1.27%	0.12%			
German	603.0	513.0	(90.0)	1.5	33.27	22.18	0.7%	0.66%	-0.03%			
Humanities	908.0	792.0	(116.0)	1.8	52.27	29.04	0.8%	1.03%	0.20%			
Languages	18.0	36.0	18.0	0.1	2.40	24.00	0.0%	0.05%	0.00%			
Russian	300.0	165.0	(135.0)	0.7	9.33	13.33	0.3%	0.18%	-0.14%			
Spanish	1,406.0	1,673.0	267.0	3.5	109.20	31.20	1.6%	2.15%	0.54%			
Music	2,585.0	2,623.0	38.0	8.2	169.40	20.66	3.8%	3.34%	-0.43%	\$66.29	119	14.51
Psychology	3,276.0	3,219.0	(57.0)	7.4	212.07	28.66	3.4%	4.18%	0.78%	\$47.23		0.00
Social Sciences	5,604.0	6,171.0	567.0	12.8	401.06	31.33	9.9%	7.90%	-2.02%	\$43.47	502	39.22
History	1,735.0	421.0	(1,314.0)	4.8	139.55	29.07	2.2%	2.75%	0.54%			
Political Science	1,221.0	1,322.0	101.0	3.0	86.20	28.73	1.4%	1.70%	0.32%			
Social Science	162.0	223.0	61.0	0.4	14.60	36.50	0.2%	0.29%	0.10%			
Sociology	2,477.0	2,470.0	(7.0)	4.6	160.73	34.94	2.1%	3.16%	1.05%			
Theatre Arts & Dance	3,338.0	3,650.0	312.0	9.3	238.40	25.63	4.3%	4.69%	0.43%	\$62.34	143	15.38
Theatre Arts	1,687.0	1,734.0	47.0	4.5	114.20	25.38	2.1%	2.25%	0.18%			
Theatre Arts Dance	1,651.0	1,916.0	265.0	4.8	124.20	25.88	2.2%	2.43%	0.24%			
ARTS AND LETTERS	25,673.0	25,793.0	120.0	65.5	1,678.00	25.62	30.1%	33.04%	2.98%		1,093	16.69
Business	8,108.0	8,228.0	120.0	26.8	546.41	20.84	12.2%	10.76%	-1.45%	\$60.49	700	26.32
Accounting	2,129.0	2,327.0	198.0	6.6	166.30	25.20	3.0%	3.27%	0.25%			
Business Admin.	2,187.0	1,942.0	(245.0)	7.0	127.00	18.14	3.2%	2.50%	-0.71%			
Economics	1,262.0	1,478.0	216.0	4.0	95.13	23.78	1.5%	1.87%	0.34%			
Finance	807.0	906.0	99.0	3.0	56.47	18.82	1.4%	1.11%	-0.26%			
Hotel, Resort, & Hospitality	--	44.0	44.0	--	2.67							
Mgt. Information Systems	1,318.0	1,042.0	(276.0)	4.0	67.73	16.93	1.8%	1.33%	-0.50%			
Marketing	403.0	489.0	86.0	2.0	31.13	15.57	0.9%	0.61%	-0.30%			
Business Education/CIS	1,402.0	1,910.0	508.0	6.8	125.83	18.46	3.1%	2.47%	-0.65%	\$84.14	176	25.88
Business Admin.	11.0	20.0	9.0	--	1.07	--	0.0%	0.02%	0.02%			
Business Education	883.0	1,088.0	175.0	3.6	69.93	19.43	1.7%	1.38%	-0.28%			
Computer Information Systems	372.0	605.0	233.0	2.6	45.40	17.46	1.2%	0.89%	-0.30%			
Paralegal	334.0	157.0	(177.0)	0.6	9.13		0.3%	0.18%	-0.10%			
Business, Tech, and Comm	28.0	16.0	(12.0)	--	1.07	--	0.0%	0.02%	0.02%			
Communication	3,587.0	3,805.0	218.0	10.8	251.17	23.26	5.0%	4.95%	-0.01%	\$62.38	236	21.85
Short Term Intensive Training	514.0	341.0	(173.0)	2.4	22.73	9.47	1.1%	0.45%	-0.65%			
Medical Transcription	238.0	140.0	(98.0)	1.0	9.33	9.33	0.5%	0.18%	-0.28%			
STIT	276.0	201.0	(75.0)	1.4	13.40	9.57	0.6%	0.26%	-0.38%			
Technology	2,823.0	3,297.0	474.0	11.4	216.80	19.02	8.2%	4.27%	-0.96%	\$111.29	374	32.81
CAD-CAM Engineering Tech.	174.0	174.0	0.0	0.8	11.60	14.50	0.4%	0.23%	-0.14%			
Criminal Justice	837.0	1,086.0	249.0	2.7	71.40	26.44	1.2%	1.41%	0.17%			
Design Technology	216.0	195.0	(21.0)	1.0	12.80	12.80	0.5%	0.25%	-0.21%			
Electronics Engineering Tech.	343.0	330.0	(13.0)	1.6	21.13	13.21	0.7%	0.42%	-0.32%			
Technology Education	1,253.0	1,512.0	259.0	5.3	99.67	18.84	2.4%	1.97%	-0.47%			
BUSINESS	16,462.0	17,497.0	1,035.0	58.0	1,163.73	20.06	26.6%	22.91%	-3.71%		1,486	25.62
CONTINUING EDUCATION	69.0	87.0	18.0	--	5.47						441	

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Physical Education	3,346.0	3,502.0	156.0	8.3	227.53	27.41	3.8%	4.48%	0.67%	\$67.01	181	21.81
Teacher Education	8,337.0	8,337.0	19.0	32.4	575.46	17.74	14.9%	11.33%	-3.54%	\$66.79	870	26.85
Education	6,001.0	6,094.0	93.0	22.3	422.93	18.97	10.2%	8.53%	-1.91%			
Educational Psychology	24.0	78.0	54.0	0.1	7.80	--	0.0%	0.15%	0.11%			
Elementary Education	591.0	453.0	(138.0)	2.0	30.20	--	0.9%	0.59%	-0.32%			
Instructional Media	219.0	220.0	1.0	3.0	14.20	4.73	1.4%	0.28%	-1.10%			
Secondary Education	468.0	495.0	27.0	1.5	33.00	--	0.7%	0.65%	-0.04%			
Special Education	1,015.0	997.0	(18.0)	5.5	67.27	19.22	1.6%	1.52%	-0.28%			
<b>EDUCATION</b>	<b>11,664.0</b>	<b>11,839.0</b>	<b>175.0</b>	<b>40.7</b>	<b>802.93</b>	<b>19.73</b>	<b>18.7%</b>	<b>15.81%</b>	<b>-2.87%</b>		<b>1,051</b>	<b>25.82</b>
<b>HONORS</b>		<b>27.0</b>		<b>N/A</b>	<b>--</b>	<b>1.20</b>	<b>0.0%</b>	<b>0.02%</b>	<b>0.02%</b>			<b>--</b>
Biology	4,715.0	4,794.0	79.0	12.5	313.28	25.06	5.7%	6.17%	0.43%	\$72.11	665	53.20
Agricultural Economics		3.0	3.0	--	0.20	--	0.0%	0.00%	0.00%			
Agronomy	214.0	209.0	(5.0)	0.8	13.60	17.00	0.4%	0.27%	-0.10%			
Animal Science	586.0	704.0	118.0	1.6	46.20	28.88	0.7%	0.91%	0.18%			
Biology Teaching & Comp	2,192.0	2,173.0	(19.0)	5.5	143.40	26.07	2.5%	2.82%	0.30%			
Botany	97.0	93.0	(4.0)	0.5	5.80	11.60	0.2%	0.11%	-0.12%			
Fish and Wildlife	72.0	108.0	36.0	0.2	7.20	--	--	--	0.00%			
Horticulture	8.0	10.0	2.0	0.1	0.67	6.70	0.0%	0.01%	-0.03%			
Physiology	1,139.0	1,132.0	(7.0)	2.5	73.27	29.31	1.1%	1.44%	0.30%			
Range Management	110.0	135.0	25.0	0.3	8.67	28.90	0.1%	0.17%	0.03%			
Science	6.0	7.0	1.0	--	0.47	--	0.0%	0.01%	0.01%			
Zoology	291.0	220.0	(71.0)	1.0	13.80	13.80	0.5%	0.27%	-0.19%			
Family and Consumer Science	2,966.0	3,380.0	414.0	8.1	222.06	27.41	3.7%	4.37%	0.65%	\$58.27	157	19.38
Child Development	1,389.0	1,399.0	10.0	3.6	92.73	25.76	1.7%	1.83%	0.17%			
Clothing, Textiles and Ar	144.0	120.0	(24.0)	0.5	7.80	15.60	0.2%	0.15%	-0.08%			
Food and Nutrition	996.0	1,325.0	329.0	2.6	86.73	33.36	1.2%	1.71%	0.51%			
Home Economics	117.0	179.0	66.0	0.3	11.60	38.67	0.1%	0.25%	0.09%			
Household Administration	324.0	357.0	33.0	1.1	23.20	21.09	0.5%	0.46%	-0.05%			
Mathematics/Computer Sci.	5,791.0	6,002.0	211.0	14.1	382.53	27.13	6.5%	7.53%	1.06%	\$60.08	172	12.20
Computer Science	1,097.0	1,389.0	292.0	3.5	88.80	25.37	1.6%	1.75%	0.14%			
Mathematics	4,688.0	4,586.0	(102.0)	10.5	291.93	27.80	4.8%	5.75%	0.93%			
Mathematics/Computer Sci.	6.0	27.0	21.0	0.1	1.80	18.00	0.0%	0.04%	-0.01%			
Physical Science	5,189.0	5,729.0	540.0	19.0	370.46	19.50	8.7%	7.29%	-1.43%	\$72.79	146	7.68
Chemistry	2,422.0	2,855.0	433.0	7.0	185.13	26.45	3.2%	3.64%	0.43%			
Civil Engineering	126.0	101.0	(25.0)	1.0	6.40	6.40	0.5%	0.13%	-0.33%			
Pre-Engineering	33.0	118.0	(9.0)	--	7.20	--	--	--	0.00%			
Geography	347.0	219.0	(128.0)	2.0	14.06	7.03	0.9%	0.28%	-0.64%			
Geology	1,187.0	1,344.0	157.0	4.0	87.47	21.87	1.8%	1.72%	-0.11%			
Mechanical Eng.				1.0		0.00	0.5%	0.00%	-0.46%			
Physical Science	29.0	2.0	(27.0)	1.0	0.13	0.13	0.5%	0.00%	-0.46%			
Physics	1,054.0	1,090.0	36.0	3.0	70.07	23.36	1.4%	1.38%	0.00%			
<b>SCIENCE</b>	<b>18,661.0</b>	<b>19,905.0</b>	<b>1,244.0</b>	<b>53.7</b>	<b>1,288.33</b>	<b>23.99</b>	<b>24.6%</b>	<b>25.36%</b>	<b>0.72%</b>		<b>1,140</b>	<b>21.33</b>
<b>UNIV. STUDIES &amp; GEN. EDUC.</b>	<b>531.0</b>	<b>2,111.0</b>	<b>1,580.0</b>	<b>--</b>	<b>139.53</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.00%</b>		<b>796</b>	<b>--</b>
<b>NURSING</b>									<b>0.00%</b>			
<b>UNKNOWN MAJORS</b>									<b>0.00%</b>			
<b>SUU</b>	<b>73,069.0</b>	<b>77,359.0</b>	<b>4,290.0</b>	<b>217.9</b>	<b>5,079.19</b>	<b>23.31</b>	<b>100.0%</b>	<b>100.00%</b>			<b>6,007</b>	<b>27.57</b>

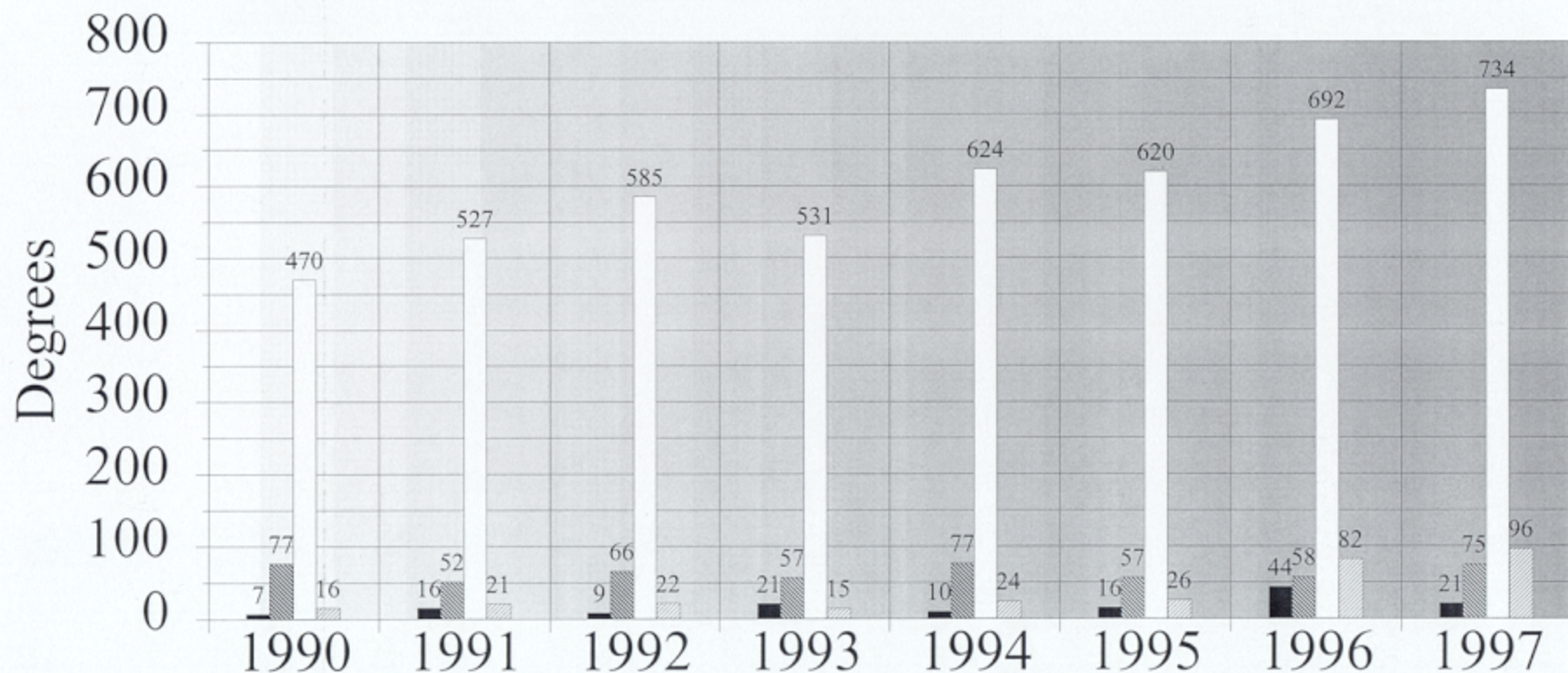
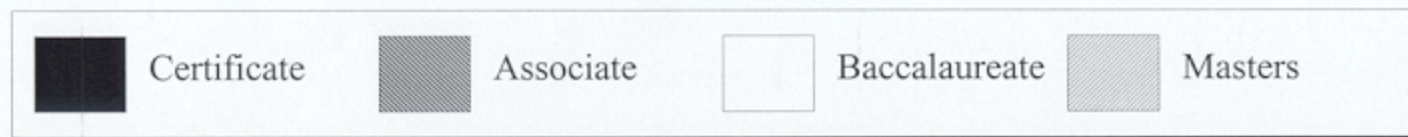
\*Estimates based on budgeted faculty. Distributions to individual disciplines within larger departments are imputed estimates.

Note: Totals of overload classes are included in the SCH.



# Degrees Conferred

1990-1997



Source: Higher Education General Information Survey (HEGIS), Integrated Postsecondary Education Data System (IPEDS).

## SUU CAREER SERVICES SURVEY – 1996 GRADUATES WITH BACHELOR DEGREES

[illegible]



# AVERAGE FACULTY LOADS PER HEADCOUNT FACULTY\*

1995-96 to 1997-98

	AVERAGE NUMBER OF SECTIONS PER HEADCOUNT FACULTY*			AVERAGE NUMBER OF CREDIT HOURS TAUGHT PER HEADCOUNT FACULTY*			AVERAGE NUMBER OF DIFFERENT PREPARATIONS PER HEADCOUNT FACULTY*		
	1995-96	1996-97	1997-98	1995-96	1996-97	1997-98	1995-96	1996-97	1997-98
Art	3.8	3.3	3	14.8	12.1	11.25	3.2	2.07	2.5
ARLE	2.7	4.3	2	3.3	7.8	6	1.0	1.25	2
Behavioral/Social Science***	1			4.0			1.0		
Language and Literature	3.7	3.3	3.6	14.3	13.3	14.4	2.4	2.25	2.4
Music	4.5	4	4.4	9.2	7.9	9.2	4.4	3.72	4.2
Psychology***	2.9	3.6	2.8	11.4	13.9	11.4	2.3	2.7	2.2
Social Sciences***	2.6	3.9	4.1	8.9	12.2	14.1	2.4	3.2	3.2
Theatre Arts	3.7	3.5	3.6	8.4	8.6	8.1	3.0	3	2.8
<b>ARTS AND LETTERS</b>	<b>3.5</b>	<b>3.6</b>	<b>3.7</b>	<b>10.7</b>	<b>11</b>	<b>11.6</b>	<b>2.8</b>	<b>2.8</b>	<b>2.9</b>
Business	2.6	2.9	3.2	9.0	10	11.4	2.2	2.5	2.7
Business Education/CIS.**	3.6	4.1	2.9	10.0	11.9	8.7	3.6	3.9	2.7
Bus., Tech., & Comm.	1	2	2	4.0	12	12	1.0	1	1
Communications	3.1	3.4	4.2	11.3	12	14.9	2.3	2.4	2.6
STIT	1.4	1.2	1.3	3.4	5.2	4.4	1.2	1.2	1.1
Technology	3.4	3.2	3.5	12.1	11.1	12.3	3.1	2.9	2.9
<b>BUSINESS</b>	<b>2.9</b>	<b>3</b>	<b>3.2</b>	<b>9.7</b>	<b>10.5</b>	<b>11.2</b>	<b>2.4</b>	<b>2.5</b>	<b>2.6</b>
Physical Education	3.1	3.3	3.1	5.5	6.1	5.5	2.3	2.4	2.3
Teacher Education	3.8	4.5	4.4	14.7	17.3	16.5	2.7	3.1	2.8
<b>EDUCATION</b>	<b>3.5</b>	<b>4</b>	<b>3.9</b>	<b>10.8</b>	<b>12.4</b>	<b>12.2</b>	<b>2.5</b>	<b>2.8</b>	<b>2.6</b>
Biology	5.3	4.5	5.6	12.9	10.2	13.8	2.6	2.4	2.8
Family & Consumer Science	3	4.4	4.2	8.8	10.4	10	2.2	2.9	2.5
Mathematics/Computer Science	3	3	3.1	10.8	11.3	12.1	2.6	2.5	2.7
Physical Science	6.5	7	7.3	13.0	14.1	14.6	2.7	3.3	3.4
<b>SCIENCE</b>	<b>4.4</b>	<b>4.6</b>	<b>5</b>	<b>11.5</b>	<b>11.5</b>	<b>12.7</b>	<b>2.5</b>	<b>2.7</b>	<b>2.9</b>
CONTINUING EDUCATION	2.2	3	3	3.5	3.2	4	1.2	2.2	1
GENERAL EDUCATION****	3	1.8	2.1	6.0	4.3	4.5	1.0	1.11	1.2
HONORS	2	2	1	6.0	6	3	2.0	2	1
<b>UNIVERSITY</b>	<b>3.5</b>	<b>3.7</b>	<b>3.8</b>	<b>10.3</b>	<b>10.9</b>	<b>11.4</b>	<b>2.5</b>	<b>2.7</b>	<b>2.6</b>

Source: Third-Week Enrollment Report, SUU Registrar's Office.

\*All data are for headcount faculty, not FTE faculty. Hence, even part-time faculty are treated as full-time faculty. Thus, numbers of sections, credit hours, and preparations taught are lower than calculations per FTE faculty.

## Southern Utah University Replacement Analysis

Buildings A	GSF B	Year Purchased or Constructed & Remodeled C	Original Cost + Remodeling D	July 1997 Rplc Cost E	Rplc Cost Per SF Col E/Col B F	Area Col B*\$85.00 G
Adams Memorial Theatre	14,497	1971-79	\$635,594	\$855,323	\$59.00	\$1,232,245
Administration Building	26,068	1973-83	\$2,218,278	\$1,981,168	\$76.00	\$2,215,780
Agriculture Classroom	1,685	1961-91	\$146,114	\$106,155	\$63.00	\$143,225
Alumni House	5,143	1995	\$75,000	\$347,868	\$67.64	\$437,155
Art Studio	2,214	1923	\$26,510	\$132,840	\$60.00	\$188,190
Ashcroft Observatory	717	1980	\$32,265	\$32,265	\$45.00	\$60,945
Auditorium	34,646	1955-80	\$1,175,956	\$3,984,290	\$115.00	\$2,944,910
Berry Home	2,488	1995	\$94,577	\$109,000	\$43.81	\$211,480
Brown Clinic	5,532	1996	\$340,085	\$276,600	\$50.00	\$470,220
Burch Mann Home	2,949	1996	\$95,000	\$95,000	\$32.21	\$250,665
Burch Mann Costume Building	1,458	1996	\$50,000	\$50,000	\$34.29	\$123,930
Bushnell Home	2,210	1993	\$82,585	\$141,400	\$63.98	\$187,850
Centrum	104,278	1985	\$7,857,368	\$11,991,970	\$115.00	\$8,863,630
Child Development Laboratory	3,504	1973	\$40,000	\$262,800	\$75.00	\$297,840
Dixie Leavitt Business Building	26,123	1980-83	\$2,040,390	\$2,063,717	\$79.00	\$2,220,455
Electronic Learning Center	54,214	1968	\$2,658,121	\$4,499,762	\$83.00	\$4,608,190
General Classroom Building	52,912	1962-93	\$2,844,858	\$4,180,048	\$79.00	\$4,497,520
Gerald R. Sherratt Library	84,205	1996	\$10,164,079	\$8,352,000	\$99.19	\$7,157,425
Harris Pavilion	8,104	1989	\$486,240	\$721,256	\$89.00	\$688,840
Harris Pavilion East Wing	7,091	1995-96	\$210,000	\$0	\$0.00	\$602,735
Harris Pavilion West Wing	7,054	1994	\$540,000	\$360,342	\$51.08	\$599,590
Head Start (Enoch)	1,152	1995	\$49,741	\$65,000	\$56.42	\$97,920
Head Start (Milford)	1,008	1993	\$46,500	\$75,600	\$75.00	\$85,680
Head Start (Escalante)	1,152	1995	\$49,741	\$65,000	\$56.42	\$97,920
Heat Plant	8,716	1971-76-85	\$3,132,128	\$3,627,552	\$416.19	\$740,860
Housing Maintenance Shop	1,500	1992	\$73,500	\$73,500	\$49.00	\$127,500
Institutional Residence	11,314	1996	\$739,000	\$739,296	\$65.34	\$961,690
Juniper Hall (Aux)	49,692	1964-66-75	\$1,465,555	\$2,931,828	\$59.00	\$4,223,820
Life Science	9,403	1977	\$489,816	\$1,128,360	\$120.00	\$799,255
Manzanita AB (Aux)	11,720	1962	\$1,040,974	\$691,480	\$59.00	\$996,200
Manzanita C (Aux)	7,436	1962		\$550,264	\$74.00	\$632,060
Manzanita DEF (Aux)	17,580	1964		\$1,300,920	\$74.00	\$1,494,300
Mountain Center	6,002	1950-91	\$267,210	\$392,220	\$65.35	\$510,170
Music Building	21,003	1967	\$1,260,913	\$1,785,255	\$85.00	\$1,785,255
Old Main	17,016	1898-1950-79	\$1,229,295	\$2,161,032	\$127.00	\$1,446,360

# Southern Utah University Replacement Analysis

Buildings A	GSF B	Year Purchased or Constructed & Remodeled C	Original Cost + Remodeling D	July 1997 Rplc Cost E	Rplc Cost Per SF Col E/Col B F	Area Col B*585.00 G
Physical Education	50,819	1965-77	\$1,315,721	\$4,522,891	\$89.00	\$4,319,615
Plant Building - Construction	5,133	1991	\$245,000	\$251,517	\$49.00	\$436,305
Plant Building - Grounds	5,133	1993	\$236,118	\$236,118	\$46.00	\$436,305
Plant Building - Motorpool	5,133	1991	\$318,246	\$236,118	\$46.00	\$436,305
Plant Building - Utilities	5,133	1993	\$245,000	\$245,000	\$47.73	\$436,305
Plant Operations - Automotive	10,169	1968	\$378,570	\$999,515	\$98.29	\$864,365
R. Haze Hunter Conference Ctr	37,024	1927-62-92	\$4,618,530	\$3,295,136	\$89.00	\$3,147,040
Radio Building	120	1984	\$10,200	\$9,000	\$75.00	\$10,200
Randall Jones Theatre	35,894	1989	\$4,201,641	\$4,127,810	\$115.00	\$3,050,990
Royden C. Braithwaite Liberal Arts Center	18,600	1907-78	\$1,359,608	\$2,232,000	\$120.00	\$1,581,000
Science Building	67,174	1992	\$8,327,922	\$8,060,880	\$120.00	\$5,709,790
Shakespeare - Dalley Home	1,605	1996	\$57,528	\$80,250	\$50.00	\$136,425
Shakespeare - Gower Building	4,000	1992	\$184,400	\$184,000	\$46.00	\$340,000
Shakespeare - Parry Home	2,904	1992	\$78,245	\$145,200	\$50.00	\$246,840
Shakespeare - Platt Home	2,108	1994	\$103,274	\$112,000	\$53.13	\$179,180
Shakespeare - Thompson Home	1,242	1993	\$45,954	\$40,986	\$33.00	\$105,570
Shakespeare - Whitmore Costume House	2,333	1991	\$104,985	\$104,985	\$45.00	\$198,305
Shakespeare Office - Rice Home	1,401	1951	\$95,000	\$70,050	\$50.00	\$119,085
Sharwan Smith Center	173,625	1988-97	\$19,766,833	\$19,766,833	\$113.85	\$14,758,125
Sigma Nu Home	1,140	1947	\$37,057	\$47,880	\$42.00	\$96,900
South Hall	10,656	1930-88	\$355,946	\$394,272	\$37.00	\$905,760
Stadium (Coliseum)	22,469	1968-87-97	\$1,525,962	\$1,525,962	\$67.91	\$1,909,865
Stadium Concession Service	1,258	1991	\$61,642	\$61,642	\$49.00	\$106,930
Stadium Service Building	2,221	1989	\$159,912	\$108,829	\$49.00	\$188,785
Technology	42,110	1975	\$1,881,592	\$3,200,360	\$76.00	\$3,579,350
Turnbaugh Home	1,364	1994	\$74,425	\$74,855	\$54.88	\$115,940
University Hosting Center	6,164	1947-61	\$59,610	\$394,496	\$64.00	\$523,940
Valley Farm Helper Home	2,052	1964	\$18,468	\$22,572	\$11.00	\$174,420
Valley Farm House	2,492	1963	\$16,980	\$131,328	\$52.70	\$211,820
Valley Farm Maintenance Shed	2,880	1971	\$26,681	\$31,680	\$11.00	\$244,800
Valley Farm Sheds	14,761	1943-1985	\$49,615	\$71,827	\$4.87	\$1,254,685
Valley Farm Storage	4,000	1972-95	\$14,000	\$44,000	\$11.00	\$340,000

\*The original cost of \$503,293 for Manzanita Court includes all of the buildings--A to F.

\*\*Actual Cost Value

Revised 12/9/97