

SOUTHERN UTAH UNIVERSITY
INSTITUTIONAL PERFORMANCE DASHBOARD

June 2006

(CURRENT VALUES ARE FOR FALL 2005, UNLESS OTHERWISE INDICATED)

<u>Students</u>	<u>Admissions</u>	<u>Full-Time Faculty</u>	<u>Finance</u>	<u>Instruction</u>
Fall FTE Students	New Freshman Applicant Pool	Full-time Faculty Headcount	State Tax Funds (in millions)	Student/Faculty Ratio
5,371 ▲ 5,246	3,524 ▲ 2,493	211 ▼ 213	\$27.9 (Budget) ▲ \$26.9 (Actual) 2004-05	18.9 ▼ 20.4
Fall-to-Fall Retention Rate	New Freshman Acceptance Rate	% Difference from USHE Average Faculty Compensation	Resident Tuition & Fees	Classes >50 Students
60% ▲ 54%	100.0% ● 100.0%	-12.9% ▼ -13.2% 2003-04	\$3,358 ▲ \$3,054	6.3% ▲ 5.2%
Freshman Six-Year Graduation Rate	New Freshmen Enrolled	Female	Financial Aid	Average Credits to Graduation
31% ▼ 34% Cohort entering Fall 98	1,722 ▲ 1,317	29.4% ▼ 30.0%	\$22.8 ▲ \$22.3	149.94 ▼ 150.03 2003-04
Minority Students	New Freshman Average ACT	Ethnic Minority	% of Peer Average Ed and Gen Instructional Expenditures per FTE Student	<div style="border: 2px solid cyan; padding: 5px;"> <p>Key</p> <p>Trend: Higher Lower No Change</p> </div>
6.5% ● 6.5%	21.6 ▲ 21.2	8.1% ▲ 6.3%	80.3% ▲ 78.7% 2002-03	
% Finding Related Employment	Specialized Accreditations	Terminal Degrees	% of Peer Average Ed and Gen Revenue per FTE Student	
73.0% ▼ 79.0%	16 ▲ 14	77.0% ▲ 70.1%	50.4% ▼ 51.9% 2002-03	
% Continuing Their Education	Computer Workstations	<u>Library</u> Book Volumes as % of Peers	<u>National Rank</u> U.S. News and World Report	
17.0% ▼ 19.7%	2,100 ▲ 2,050	55.0% ▲ 51.0%	3rd Tier ● 3rd Tier	
Graduate Students				
5.7% ▲ 2.9%				