

SOUTHERN UTAH UNIVERSITY
INSTITUTIONAL PERFORMANCE DASHBOARD

June 2007

(CURRENT VALUES ARE FOR FALL 2006, UNLESS OTHERWISE INDICATED)

Students	Admissions	Full-Time Faculty	Finance	Instruction
<p style="text-align: center;">Fall FTE Students</p> <div style="border: 2px solid blue; padding: 2px;">5,580 ▲</div> <div style="border: 2px solid blue; padding: 2px;">5,371</div>	<p style="text-align: center;">New Freshman Applicant Pool</p> <div style="border: 2px solid brown; padding: 2px;">4,025 ▲</div> <div style="border: 2px solid brown; padding: 2px;">3,524</div>	<p style="text-align: center;">Full-time Faculty Headcount</p> <div style="border: 2px solid teal; padding: 2px;">215 ▲</div> <div style="border: 2px solid teal; padding: 2px;">210</div>	<p style="text-align: center;">State Tax Funds (in millions)</p> <div style="border: 2px solid orange; padding: 2px;">\$29.6 (Budget) ▲</div> <div style="border: 2px solid orange; padding: 2px;">\$28.2 (Actual) 2005-06</div>	<p style="text-align: center;">Student/Faculty Ratio</p> <div style="border: 2px solid purple; padding: 2px;">18.5 ▼</div> <div style="border: 2px solid purple; padding: 2px;">18.9</div>
<p style="text-align: center;">Fall-to-Fall Retention Rate</p> <div style="border: 2px solid blue; padding: 2px;">64% ▲</div> <div style="border: 2px solid blue; padding: 2px;">60%</div>	<p style="text-align: center;">New Freshman Acceptance Rate</p> <div style="border: 2px solid brown; padding: 2px;">100.0% ●</div> <div style="border: 2px solid brown; padding: 2px;">100.0%</div>	<p style="text-align: center;">% Difference from USHE Average Faculty Compensation</p> <div style="border: 2px solid teal; padding: 2px;">-11.9% ▼</div> <div style="border: 2px solid teal; padding: 2px;">-12.9% 2004-05</div>	<p style="text-align: center;">Resident Tuition & Fees</p> <div style="border: 2px solid orange; padding: 2px;">\$3,565 ▲</div> <div style="border: 2px solid orange; padding: 2px;">\$3,358 2005-06</div>	<p style="text-align: center;">Classes >50 Students</p> <div style="border: 2px solid purple; padding: 2px;">7.2% ▲</div> <div style="border: 2px solid purple; padding: 2px;">6.3%</div>
<p style="text-align: center;">Freshman Six-Year Graduation Rate</p> <div style="border: 2px solid blue; padding: 2px;">33% ▲</div> <div style="border: 2px solid blue; padding: 2px;">31% Cohort entering Fall 00</div>	<p style="text-align: center;">New Freshmen Enrolled</p> <div style="border: 2px solid brown; padding: 2px;">1,727 ▲</div> <div style="border: 2px solid brown; padding: 2px;">1,722</div>	<p style="text-align: center;">Female</p> <div style="border: 2px solid teal; padding: 2px;">31.1% ▲</div> <div style="border: 2px solid teal; padding: 2px;">29.4%</div>	<p style="text-align: center;">Financial Aid</p> <div style="border: 2px solid orange; padding: 2px;">\$24.2 ▲</div> <div style="border: 2px solid orange; padding: 2px;">\$22.8</div>	<p style="text-align: center;">Average Credits to Graduation</p> <div style="border: 2px solid purple; padding: 2px;">148.55 ▼</div> <div style="border: 2px solid purple; padding: 2px;">149.94 2004-05</div>
<p style="text-align: center;">Minority Students</p> <div style="border: 2px solid blue; padding: 2px;">11.5% ▲</div> <div style="border: 2px solid blue; padding: 2px;">6.5%</div>	<p style="text-align: center;">New Freshman Average ACT</p> <div style="border: 2px solid brown; padding: 2px;">21.9 ▲</div> <div style="border: 2px solid brown; padding: 2px;">21.6</div>	<p style="text-align: center;">Ethnic Minority</p> <div style="border: 2px solid teal; padding: 2px;">9.6% ▲</div> <div style="border: 2px solid teal; padding: 2px;">8.1%</div>	<p style="text-align: center;">% of Peer Average Ed and Gen Instructional Expenditures per FTE Student</p> <div style="border: 2px solid orange; padding: 2px;">78.3% ▼</div> <div style="border: 2px solid orange; padding: 2px;">80.3% 2003-04</div>	<div style="border: 2px solid cyan; padding: 5px;"> <p>Key</p> <p>Trend: Higher Lower No Change</p> </div>
<p style="text-align: center;">% Finding Related Employment</p> <div style="border: 2px solid blue; padding: 2px;">80.7% ▲</div> <div style="border: 2px solid blue; padding: 2px;">73.0%</div>	<p style="text-align: center;">Specialized Accreditations</p> <div style="border: 2px solid red; padding: 2px;">16 ▲</div> <div style="border: 2px solid red; padding: 2px;">14</div>	<p style="text-align: center;">Terminal Degrees</p> <div style="border: 2px solid teal; padding: 2px;">77.0% ▲</div> <div style="border: 2px solid teal; padding: 2px;">73.6% 2005-06</div>	<p style="text-align: center;">% of Peer Average Ed and Gen Revenue per FTE Student</p> <div style="border: 2px solid orange; padding: 2px;">53.2% ▲</div> <div style="border: 2px solid orange; padding: 2px;">50.4% 2003-04</div>	
<p style="text-align: center;">% Continuing Their Education</p> <div style="border: 2px solid blue; padding: 2px;">18.3% ▲</div> <div style="border: 2px solid blue; padding: 2px;">17.0%</div>	<p style="text-align: center;">Computer Workstations</p> <div style="border: 2px solid magenta; padding: 2px;">2,200 ▲</div> <div style="border: 2px solid magenta; padding: 2px;">2,100</div>	<p style="text-align: center;">Library Book Volumes as % of Peers</p> <div style="border: 2px solid cyan; padding: 2px;">42.0% ▼</div> <div style="border: 2px solid cyan; padding: 2px;">55.0%</div>	<p style="text-align: center;">National Rank U.S. News and World Report</p> <div style="border: 2px solid green; padding: 2px;">3rd Tier ●</div> <div style="border: 2px solid green; padding: 2px;">3rd Tier</div>	
<p style="text-align: center;">Graduate Students</p> <div style="border: 2px solid blue; padding: 2px;">6.1% ▲</div> <div style="border: 2px solid blue; padding: 2px;">5.7%</div>				