

SOUTHERN UTAH UNIVERSITY
INSTITUTIONAL PERFORMANCE DASHBOARD

June 2008

(CURRENT VALUES ARE FOR FALL 2007, UNLESS OTHERWISE INDICATED)

<u>Students</u>	<u>Admissions</u>	<u>Full-Time Faculty</u>	<u>Finance</u>	<u>Instruction</u>
Fall FTE Students	New Freshman Applicant Pool	Full-time Faculty Headcount	State Tax Funds (in millions)	Student/Faculty Ratio
5,847 ▲ 5,580	4,038 ▲ 4,025	222 ▲ 215	\$33.0 (Budget) ▲ \$30.1 (Actual) 2006-07	19.2 ▲ 18.5
Fall-to-Fall Retention Rate	New Freshman Acceptance Rate	% Difference from USHE Average Faculty Compensation	Resident Tuition & Fees	Classes >50 Students
66% ▲ 64%	100.0% ● 100.0%	-13.5% ▲ -11.9% 2005-06	\$3,796 ▲ \$3,565 2006-07	8.4% ▲ 7.2%
Freshman Six-Year Graduation Rate	New Freshmen Admitted	Female	Financial Aid	Average Credits to Graduation
34% ▲ 33% Cohort entering Fall 01	1,810 ▲ 1,727	32.0% ▲ 31.1%	\$28.3 ▲ \$24.2	146.8 ▼ 148.6 2005-06
Minority Students	New Freshman Average ACT	Ethnic Minority	% of Peer Average Ed and Gen Instructional Expenditures per FTE Student	<div style="border: 1px solid black; padding: 5px;"> Key Trend: ▲ Higher ▼ Lower ● No Change </div>
12.2% ▲ 11.5%	21.6 ▼ 21.9	13.5% ▲ 9.6%	73.6% ▼ 78.3% 2004-05	
% Finding Related Employment	Specialized Accreditations	Terminal Degrees	% of Peer Average Ed and Gen Revenue per FTE Student	
79.4% ▼ 80.7%	16 ● 16	76.3% ▼ 77.0% 2006-07	55.0% ▲ 53.2% 2004-05	
% Continuing Their Education	Computer Workstations	<u>Library</u> Book Volumes as % of Peers	<u>National Rank</u> U.S. News and World Report	
18.5% ▲ 18.3%	2,400 ▲ 2,200	40.0% ▼ 42.0%	3rd Tier ● 3rd Tier	
Graduate Students				
8.0% ▲ 6.1%				