

SOUTHERN UTAH UNIVERSITY  
**INSTITUTIONAL PERFORMANCE DASHBOARD**

June 2009

(CURRENT VALUES ARE FOR FALL 2008, UNLESS OTHERWISE INDICATED)

Students	Admissions	Full-Time Faculty	Finance	Instruction
<p style="text-align: center;">Fall FTE Students</p> <div style="border: 2px solid blue; padding: 2px;">6,100 ▲</div> <div style="border: 2px solid blue; padding: 2px;">5,847</div>	<p style="text-align: center;">New Freshman Applicant Pool</p> <div style="border: 2px solid brown; padding: 2px;">4,240 ▲</div> <div style="border: 2px solid brown; padding: 2px;">3,693</div>	<p style="text-align: center;">Full-time Faculty Headcount</p> <div style="border: 2px solid teal; padding: 2px;">229 ▲</div> <div style="border: 2px solid teal; padding: 2px;">222</div>	<p style="text-align: center;">State Tax Funds (in millions)</p> <div style="border: 2px solid orange; padding: 2px;">\$34.3 ▲</div> <div style="border: 2px solid orange; padding: 2px;">\$33.0 2007-08</div>	<p style="text-align: center;">Student/Faculty Ratio</p> <div style="border: 2px solid purple; padding: 2px;">18.9 ▼</div> <div style="border: 2px solid purple; padding: 2px;">19.2</div>
<p style="text-align: center;">Fall-to-Fall Retention Rate</p> <div style="border: 2px solid blue; padding: 2px;">62% ▼</div> <div style="border: 2px solid blue; padding: 2px;">64%</div>	<p style="text-align: center;">New Freshmen Admitted</p> <div style="border: 2px solid brown; padding: 2px;">2,475 ▼</div> <div style="border: 2px solid brown; padding: 2px;">3,070</div>	<p style="text-align: center;">% Difference from USHE Average Faculty Compensation</p> <div style="border: 2px solid teal; padding: 2px;">-10.0% 07/08 ▼</div> <div style="border: 2px solid teal; padding: 2px;">-13.5% 2006-07</div>	<p style="text-align: center;">Resident Tuition &amp; Fees</p> <div style="border: 2px solid orange; padding: 2px;">\$4,028 ▲</div> <div style="border: 2px solid orange; padding: 2px;">\$3,796 2007-08</div>	<p style="text-align: center;">Classes &gt;50 Students</p> <div style="border: 2px solid purple; padding: 2px;">7.4% ▼</div> <div style="border: 2px solid purple; padding: 2px;">8.4%</div>
<p style="text-align: center;">Freshman Six-Year Graduation Rate</p> <div style="border: 2px solid blue; padding: 2px;">39% Fall 02 Cohort ▲</div> <div style="border: 2px solid blue; padding: 2px;">34% Fall 01 Cohort</div>	<p style="text-align: center;">New Freshmen Registered</p> <div style="border: 2px solid brown; padding: 2px;">1,459 ▼</div> <div style="border: 2px solid brown; padding: 2px;">1,471</div>	<p style="text-align: center;">Female</p> <div style="border: 2px solid teal; padding: 2px;">31.4% ▼</div> <div style="border: 2px solid teal; padding: 2px;">32.0%</div>	<p style="text-align: center;">Financial Aid</p> <div style="border: 2px solid orange; padding: 2px;">\$29.2 ▲</div> <div style="border: 2px solid orange; padding: 2px;">\$28.3</div>	<p style="text-align: center;">Average Credits to Graduation</p> <div style="border: 2px solid purple; padding: 2px;">145.5 ▼</div> <div style="border: 2px solid purple; padding: 2px;">146.8 2006-07</div>
<p style="text-align: center;">Minority Students</p> <div style="border: 2px solid blue; padding: 2px;">12.6% ▲</div> <div style="border: 2px solid blue; padding: 2px;">12.2%</div>	<p style="text-align: center;">New Freshman Average ACT</p> <div style="border: 2px solid brown; padding: 2px;">21.6 ●</div> <div style="border: 2px solid brown; padding: 2px;">21.6</div>	<p style="text-align: center;">Ethnic Minority</p> <div style="border: 2px solid teal; padding: 2px;">13.5% ●</div> <div style="border: 2px solid teal; padding: 2px;">13.5%</div>	<p style="text-align: center;">% of Peer Average Ed and Gen Instructional Expenditures per FTE Student</p> <div style="border: 2px solid orange; padding: 2px;">73.6% ▼</div> <div style="border: 2px solid orange; padding: 2px;">(No update in USHE Data Book)</div> <div style="border: 2px solid orange; padding: 2px;">78.3% 2004-05</div>	<div style="border: 1px solid lightblue; padding: 5px;"> <p><b>Key</b></p> <p><b>Trend:</b></p> <ul style="list-style-type: none"> <li>▲ Higher</li> <li>▼ Lower</li> <li>● No Change</li> </ul> </div>
<p style="text-align: center;">10-Year Average % Finding Related Employment</p> <div style="border: 2px solid blue; padding: 2px;">78.7% ▼</div> <div style="border: 2px solid blue; padding: 2px;">79.4%</div>	<p style="text-align: center;">Specialized Accreditations</p> <div style="border: 2px solid red; padding: 2px;">16 ●</div> <div style="border: 2px solid red; padding: 2px;">16</div>	<p style="text-align: center;">Terminal Degrees</p> <div style="border: 2px solid teal; padding: 2px;">85.0% ▲</div> <div style="border: 2px solid teal; padding: 2px;">76.3% 2007-08</div>	<p style="text-align: center;">% of Peer Average Ed and Gen Revenue per FTE Student</p> <div style="border: 2px solid orange; padding: 2px;">55.0% ▲</div> <div style="border: 2px solid orange; padding: 2px;">(No update in USHE Data Book)</div> <div style="border: 2px solid orange; padding: 2px;">53.2% 2004-05</div>	
<p style="text-align: center;">10-Year Average % Continuing Their Education</p> <div style="border: 2px solid blue; padding: 2px;">18.3% ▼</div> <div style="border: 2px solid blue; padding: 2px;">18.5%</div>	<p style="text-align: center;">Computer Workstations</p> <div style="border: 2px solid magenta; padding: 2px;">2,466 ▲</div> <div style="border: 2px solid magenta; padding: 2px;">2,400</div>		<p style="text-align: center;"><b>National Rank</b> U.S. News and World Report</p> <div style="border: 2px solid green; padding: 2px;">3rd Tier ●</div> <div style="border: 2px solid green; padding: 2px;">3rd Tier</div>	
<p style="text-align: center;">Graduate Students</p> <div style="border: 2px solid blue; padding: 2px;">9.7% ▲</div> <div style="border: 2px solid blue; padding: 2px;">8.0%</div>				