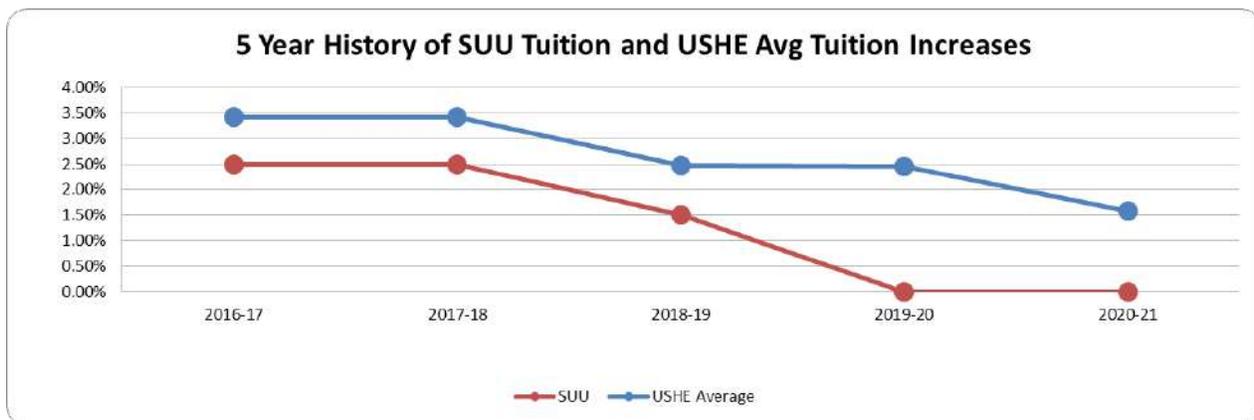


Truth-in-Tuition Hearing
SUUSA Meeting – February 23, 2021

As outlined in Utah State Board of Higher Education Policy R510, *Tuition*, the administration is pleased to provide the following information as part of our annual hearing to inform the students and campus community of the University’s consideration of tuition and fee changes for the 2021-2022 Academic Year.

- 1) **Tuition** - President Wyatt and the Administration have taken great strides in keeping tuition increases to a minimum at SUU. During years with tiered tuition (prior to 2018), SUU only increased tuition the minimum mandated rate increase. We are pleased to recommend that **Academic Year 2021-22 will be the third year in a row the SUU Administration is not proposing or implementing an across-the-board tuition increase.** This action is in contrast to the other colleges and universities within the Utah State System of Higher Education (USHE).



2) **Tuition Rates, Expenses, and Revenues**

Tuition and Fees (Per Semester)	2020-21 Current Tuition & Fees	2021-22 Requested Tuition & Fees
In-State Undergraduate	\$ 3,385	\$ 3,363
Out-of-State Undergrad.	\$ 10,293	\$ 10,271
In-State Graduate(a)	\$ 4,391	\$ 4,369
Out-of-State Graduate(a)	\$ 13,370	\$ 13,348
International Undergrad.	\$ 10,793	\$ 10,771
Online Only Undergrad.(L)	\$ 3,000	\$ 3,000
New Programs:		
Doctor Clinical Psychology (L)	New	\$ 6,360
Speedway online (L)	New	\$ 750

(a) Grad. tuition varies depending on Program
(L) Linear tuition rates
Tuition and fee rates based on 10 cr. hrs. (full-time plateau)

- ✓ Tuition revenue generated for the Doctor of Psychology in Clinical Psychology Program will be used to hire and compensate additional faculty members sufficient to meet program growth as well as general operating expenses associated with a new program (clinical space, offices, computers, office equipment, supplies, travel, and student wages).
- ✓ SUU Speedway offers one degree program (a BA or BS with a major in General Studies) fully online to students who left SUU with credits but no degree, or who otherwise do not have the ability to attend classes on campus. The linear tuition rate is set at \$75/credit hour.

Appropriated Instructional Expenses	2019-20 Actual Expenses	2020-21 Estimated Expenses
Tax Funds	45,349,100	47,616,555
Tuition and Fees	53,190,810	55,850,351
Other Funds		
Total Revenues	98,539,910	103,466,906

3) **General Student Fees** are used to provide student and campus life activities consistent with a student’s college experience. As requested by the Board of Higher Education in conjunction with tuition setting this year, each USHE institution evaluated General Student Fees to determine any expenses that could be transferred to tuition allowing a corresponding decrease in fees. **Based on SUU’s review, a \$22.00/semester (5.76%) decrease in student fees is proposed without increasing tuition.**

Student Fee Per Semester	2020-21	2021-22	Change
Athletics	\$103.00	\$103.00	None
Building – Student Center	\$146.00	\$146.00	None
Building – SUMA	\$15.00	\$11.00	\$4.00 Reduction
Campus Recreation	\$5.00	\$5.00	None
Civic Engagement (Leavitt Center)	\$1.00	\$1.00	None
Community Engagement Center	\$4.75	\$4.75	None
Counseling and Psychological Services	\$20.00	\$20.00	None
Computer Labs	\$32.00	\$16.00	\$16.00 Reduction (half)
Music Department	\$3.25	\$3.25	None
Outdoor Recreation	\$8.00	\$8.00	None
Radio Station Improvement Fund (\$0.50)	\$0.00	\$0.00	Not recommended
Student Center Activity Fee	\$19.00	\$19.00	None
Student ID Cards	\$1.50	\$0.00	\$1.50 Reduction (eliminate)
SUUSA - Student Association	\$10.75	\$10.75	None
Theatre Arts and Dance Department	\$4.00	\$4.00	None
University Journal	\$5.50	\$5.00	\$0.50 Reduction
Tutoring Center	\$3.00	\$3.00	None
TOTAL	\$381.75	\$359.75	\$22.00 Decrease (5.76%)

4) **Program and Other Course Fees** – In addition to the recommendation outlined above, **the Administration eliminated the Technology Fee** charged to online courses on July 1, 2020. This results in an annual average savings to students of approximately \$700,000. Program Fee and Course Fees, assessed to credits by individual academic colleges, are currently being reviewed with recommended reductions anticipated for FY 2022.

The proposed reductions outlined within represent the Administration’s ongoing efforts to better utilize existing resources through internal reallocations and institutional efficiencies. These efforts will positively impact student access, retention, and completion rates ensuring a high-quality SUU degree is accessible to all.