# Southern Utah University

**FACILITIES MANAGEMENT** 

Fiscal Year 2025 | Annual Report



#### Dear Friends and Colleagues,

The Facilities Management department at SUU continues to play an essential role in supporting the core mission of the university. Our staff members make remarkable contributions and dedicate thousands of hours toward improving students' collegiate experience and preserving more than \$550M of state assets. These dedicated professionals have proven their level of expertise as they work to solve issues quickly and efficiently - often looking for an opportunity to go above and beyond.

The information contained in this report is reflective of the work ethic of the Facilities Management staff. Their response to the needs of the campus is documented in several thousand work orders completed throughout the year. Our leadership team continues to oversee critical infrastructure-related projects that keep deferred maintenance to a minimum. By investing more than \$7M per year in capital improvement projects, Facilities Management keeps campus infrastructure reliable and up to date. Our teams engage heavily in project planning, design, and execution of projects to ensure the interests of SUU and the State of Utah are protected. Without the oversight of our project managers and those who work with them, these projects would be far less successful.

Facilities Management continues to receive strong support from our administration. Tiger Funk serves as Vice President of Operations and we appreciate his deep understanding of Facilities Management. President Mindy Benson, having served on campus for many years in previous roles, has a well-established commitment to keeping the buildings and grounds of SUU in top condition. We are proud to support President Benson as we move forward into what will surely be a remarkable future at SUU. Her vision and that of Facilities Management are aligned; our primary purpose is to foster student success. Beyond that, we continue our commitment to making SUU the best possible place for our employees to work and develop their professional talents - all of which will provide a return to SUU and those who share our campus by creating spaces that are welcoming, accessible, and foster a premier educational experience for our students.

Warm regards,

Assistant Vice President Facilities Management

SOLE REFRANCE BEFORE UNDERS HAVE

HOME OF THE THUNDERBIRDS

## **Work Orders**



**2,624** Corrective Maintenance Work Orders

**1,386** Preventive Maintenance Work Orders

**4,010** Total Work Orders Completed

## Energy



Electrical Expense:

\$ 2,039,466

Natural Gas Expense:

\$ 709,412

# More than \$800,000 in energy savings since 2007

For more information relating to our Conservation Efforts please visit:

https://www.suu.edu/ad/facilities/energyconservation.html

## **Campus Statistics**



98 Maintained Buildings

1,904,002 square feet

157 Maintained Acres on MainCampus

**1,032** Acres of Valley Farm Property;

**2,629** Acres of Mountain Property;

**69** Acres of Artificial Turf and Xeriscape

## **Employee Stats**

Student Employees:



Average: 260

(Varies based on season)

**168,461** Student Employee hours dedicated to campus

73 Full Time Employees

**153,398** Full Time Employee hours dedicated to campus

### Grounds



Over **2,675** Trees on Campus

80 trees planted in Fiscal Year 24

**1,493** total net increase since 2010

**11,240** square feet of Flower Beds and **225** seasonal pots maintained

### **Service Connection**



Facilities Management provides a monitored phone number 24/7/365 for reporting campus maintenance issues **435.865.8888** 

# Capital Improvement Funding



\$7.13 M Appropriated from the Utah State Legislature
12 Projects - Including: Roofing,
Asphalt, ADA Enhancements, Chillers, Parking Lots,

Asphalt, ADA Enhancements, Chillers, Parking Lots, Security Systems, Energy Upgrades, Utility Systems Upgrades, Fire Alarm Systems.



**Carillon Tower** 

#### Missinn

We honor our commitment to student success by providing an exceptional learning environment and opportunities which promote excellence at SUU.

### Vision

We will improve the campus experience for all that join us at SUU by delivering exceptional facilities that are welcoming, accessible, and create a lasting impression. Facilities Management staff are engaged with the campus community in a professional and honorable manner, perform at the pinnacle of their abilities, and mentor students for future success.

### Core Values

Honor, Mentorship, Culture, and Professionalism.

### Upcoming Capital Development Projects

Construction is underway for the modern and innovative 62,834 square foot Music Center which will be located on the corner of University Boulevard and 300 West. Expected completion is 2026. The Business Building West is also under construction and will connect to our existing Business Building.

## Tree Campus, USA



**Lower Campus** 

Received the Tree Campus USA designation from the Arbor Day Foundation for the last nine years, recognizing effective urban forest management with more than 2,600 trees on campus. Only 7% of campuses nationally receive this designation.

### Student Success

Facilities Management continues a longstanding commitment to student success by providing opportunities for students to learn. Facilities Management hires more than 260 student staff and interns to assist full-time staff. In these positions, student employees learn organizational skills, leadership traits, and gain technical expertise, which is applied to their degree programs and professional career choices.



SUU Paint Shop Students/Supervisors

## FACILITIES MANAGEMENT LEADERSHIP TEAM

- Ben Johnson, Assistant Vice President for Facilities Management
- Sharrisa Turnbaugh, Administrative Assistant
- Jelisa Robison, Director of Business Operations
- Brent Hughes, Director of Custodial Services
- Shad Beckstrand, Director of Construction Services, Space Planning & Maintenance
- Barry Pearson, Director of Grounds and Gardens
- Quinn Mathews, Director of Utility Services, Campus Fire Marshal

#### The Eccles Coliseum and Stadium



Photo Credit: Maquelle Johnson

