Dear Campus Colleagues,

Facilities Management at Southern Utah University has had another outstanding year supporting the academic mission and ongoing growth of the University. In doing so, our assignments go well beyond simply maintaining buildings. Rather, we are proud contributors to student success and recognize the importance of helping every student on campus achieve their goals. By providing engaging student jobs, creating effective learning environments, and enhancing an impactful first impression on campus, Facilities Management continues its commitment to helping students succeed and the University to grow.

Looking back on Fiscal Year 20 gives us an opportunity to recognize the multiplying effect that comes from the divisions of our department working as a cohesive organization. As I watch people in each division of Facilities Management leverage their effectiveness by communicating their needs, sharing resources, and having a solid understanding of the greater goals of each project, the individuals of these divisions are able to extend their output. A culture of innovative ideas, collective collaboration, and unified outcomes gives rise to greater shared rewards. Increasing productivity, without anchoring to the concept that we must grow our resources to meet every request coming from campus, is important to the leadership of Facilities Management.

Southern Utah University continues to soar despite the challenges laid before us. Fiscal Year 20 ended with a fourth quarter that brought uncertain modes of operation as the campus quickly refitted in response to the COVID-19 pandemic. The Facilities Management team responded by extending many additional resources to campus. Most notable was the seamless and remarkable commitment from the Facilities staff to remain engaged, provide care for campus assets, and finish critical projects. In short, my staff continue to do what they do so well – solve unique problems by implementing innovative solutions.

As always, campus administration and academic leadership continue to be key partners in the success of our department. My staff members are able to achieve great things, in part, because they are trusted in their roles and given the latitude to make decisions at the working level. This front-line empowerment solves problems quickly and allows fitting the most effective solutions to an issue. Having leadership that understands the necessity of consistent investment in the facilities on campus is essential in preventing a backlog of deferred maintenance and capital project accumulation. It is with deep appreciation that I thank our leadership and department members for so many hours of dedicated service to keeping campus facilities in a state of good repair.

[Signature]
Assistant Vice President
Facilities Management
Work Orders

- Preventive Maintenance Work Orders: 734
- Corrective Maintenance Work Orders: 3,261
- Total Work Orders Completed: 3,995

Employee Stats

- Student Employees: Average 280 (Varies based on season)
- Student Employee hours dedicated to campus: 174,094
- Full Time employees: 64.5
- Full Time Employee hours dedicated to campus: 111,185

Energy

- Electrical Expense: $1,515,676
- Natural Gas Expense: $427,111

Energy savings exceed $850,000 since 2007

For more information relating to our Conservation Efforts please visit: https://www.suu.edu/ad/facilities/energyconservation.html

Campus Statistics

- Maintained Buildings: 84
- Square Feet: 1,804,537
- Acres on Main Campus: 157
- Acres of Valley Farm Property: 1,032
- Acres of Mountain Property: 2,629
- Acres of Turf: 68

Grounds

- Trees on Campus: Over 2,300
- Trees planted in Fiscal Year 20: 139
- Total net increase in trees since 2010: 1,065
- Square Feet of Flower Beds maintained: 52,000

Service Connection

Facilities Management provides a 24/7/365 monitored phone number for reporting campus maintenance issues. 435.865.8888
Mission
We honor our commitment to student success by providing an exceptional learning environment and opportunities which promote excellence at SUU.

Vision
We will improve the campus experience for all that join us at SUU by delivering exceptional facilities that are welcoming, accessible, and create a lasting impression. Facilities Management staff are empowered to engage with the campus community in a professional and honorable manner, perform at the pinnacle of their abilities, and mentor students for future success.

Core Values
Honor, Empowerment, Mentorship, Professionalism

Upcoming Capital Development Projects
The new 90,000 sf Academic Building is nearing the end of the design phase and will be ready for construction as soon as funding is released by the Utah State Legislature. This new building will be located south of the America First Event Center.

Commendations
Received the Tree Campus USA designation from the Arbor Day Foundation for the last five years, recognizing effective urban forest management with more than 2,300 trees on campus. Only 7% of campuses nationally receive this designation.

Student Success
Facilities Management continues a longstanding commitment to student success by providing opportunities for students to learn. Facilities Management hires more than 270 student staff and interns to assist full-time staff. In these positions, student employees learn organizational skills, leadership traits, and gain technical expertise, which can be applied to their degree programs and professional career choices.
Facilities Management Leadership team

- Tiger Funk, Assistant Vice President for Facilities Management
- Cindy Moxley, Administrative Analyst (Ret. 6/2020)
- Jelisa Robison, Director of Business Operations
- Ben Johnson, Senior Managing Director of Construction Services, Space Planning & Maintenance
- Ralph Savage, Director of Custodial Services and Sustainability
- Barry Pearson, Director of Grounds and Gardens
- Mike Humes, Director of Safety and Risk Management
- Quinn Mathews, Director of Utility Services, Campus Fire Marshal