

Southern Utah University
Facilities Management
FY17/18 Annual Report



New Business Building



Dear Campus Friends and Colleagues,

We welcome this opportunity to share our annual report for Fiscal Year 2018. I want to begin with the recognition that we would not be successful in Facilities Management at SUU without the ongoing support of our campus leadership. By casting a clear vision for Southern Utah University, these men and women provide the roadmap that we all follow. Facilities Management is here to help fulfill this vision, and we accept our role as a genuine opportunity to transform the lives of SUU students and shape the future around us.

Few organizations on a campus of higher education have the potential to affect recruitment, retention, and the success of students as significantly as the facilities management operation. We play a decisive role in these efforts by creating impactful first impressions, innovative and productive learning environments, providing student employment opportunities, and protecting millions of dollars of State assets.

Looking forward, we will be responding to a campus that is growing and evolving. With a newly constructed Business building and a soon-to-be-complete Geoscience building coming online, the welcome growth at SUU will continue to challenge our resources. Our highly skilled and well-educated staff work tirelessly to accomplish their assignments in a manner guided by our department's core values and an ongoing focus on resource utilization to ensure we are making the most of our allocations.

The data and projects highlighted in this report represent a quick glimpse of what our exceptional Facilities staff have accomplished over the last year. As we continue our efforts to support the mission-critical purpose of the institution, we would like to thank everyone we work with on campus who contributes to the success of our SUU students.

A handwritten signature in black ink that reads "TIGERLINK." The letters are stylized and slanted.

Asst. VP, Facilities Management

Work Orders



1,496

Preventive Maintenance
Work Orders

+

3,547

Corrective Maintenance
Work Orders

=

5,043

Work Orders Completed

Employee Stats



Student Employees:

260-290

(Varies based on season)

Student Employee hours dedicated
to campus: **195,603**

Full Time employees: **61.5**

Full Time Employee Hours Dedicated
to Campus: **105,945**

Energy



Electrical Expense:

\$1,457,100

Natural Gas Expense:

\$348,755

Grounds



Over **2,300** Trees on
Campus

150 Trees planted in
2017/18

1.2 Acres of
Flower Beds
maintained

Energy savings exceed
\$670,000 since 2007.

For more information relating to our
Conservation Efforts please visit:

<https://www.suu.edu/ad/facilities/energyconservation.html>

Campus Statistics



84 Maintained Buildings

1,779,367 square feet

157 Maintained Acres on
Main Campus

1,032 Acres of Valley Farm Property

2,629 Acres of Mountain Property

68 Acres of Turf

Service Connection



Facilities Management
provides a 24/7/365
monitored phone
number for reporting
campus maintenance
issues. **435.865.8888**

Mission

We honor our commitment to student success by providing an exceptional learning environment and opportunities which promote excellence at SUU.

Vision

We will improve the campus experience for all that join us at SUU by delivering exceptional facilities that are welcoming, accessible, and create a lasting impression. Facilities Management staff are empowered to engage with the campus community in a professional and honorable manner, perform at the pinnacle of their abilities, and mentor students for future success.

Core Values

Honor, Empower, Mentorship, Professionalism

Upcoming Capital Development Project Request

Technology, Engineering, and Design Building (TED). Requesting 95,000 sf of academic space to be placed south of the America First Event Center.

Commendations

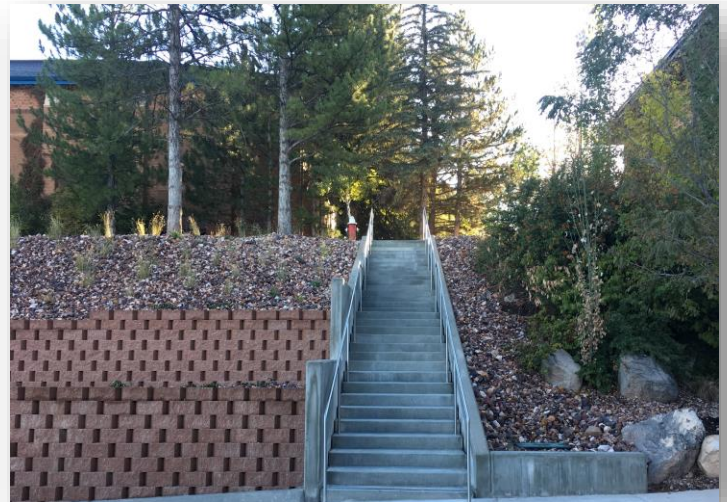
Received the Tree Campus USA designation from the Arbor Day Foundation for the last three years for effective urban forest management with more than 2,300 trees on campus.

Facilities Management Leadership team

- Tiger Funk, Assistant VP for Facilities Management
- Cindy Moxley, Administrative Analyst
- Jelisa Robison, Manager of Business Operations
- Ben Johnson, Director of Construction Services, Space Planning & Maintenance
- Quinn Mathews, Director of Utility Services
- Ralph Savage, Director of Custodial Services and Sustainability
- Chris Gale, Director of Grounds and Gardens
- Mike Humes, Director of Safety and Risk Management



Observatory Road Paving Project



Hunter Conference Center Landscaping & Stairway project

Student Success

Facilities Management honors its commitment to student success by providing an exceptional learning environment and opportunities which promote excellence at SUU. The department provides employment for over 260 students and interns throughout the year, including summer. In these positions, student employees learn organizational skills, leadership traits, and achieve technical expertise, which can later be applied to their professional career choices.