

Information on Finances

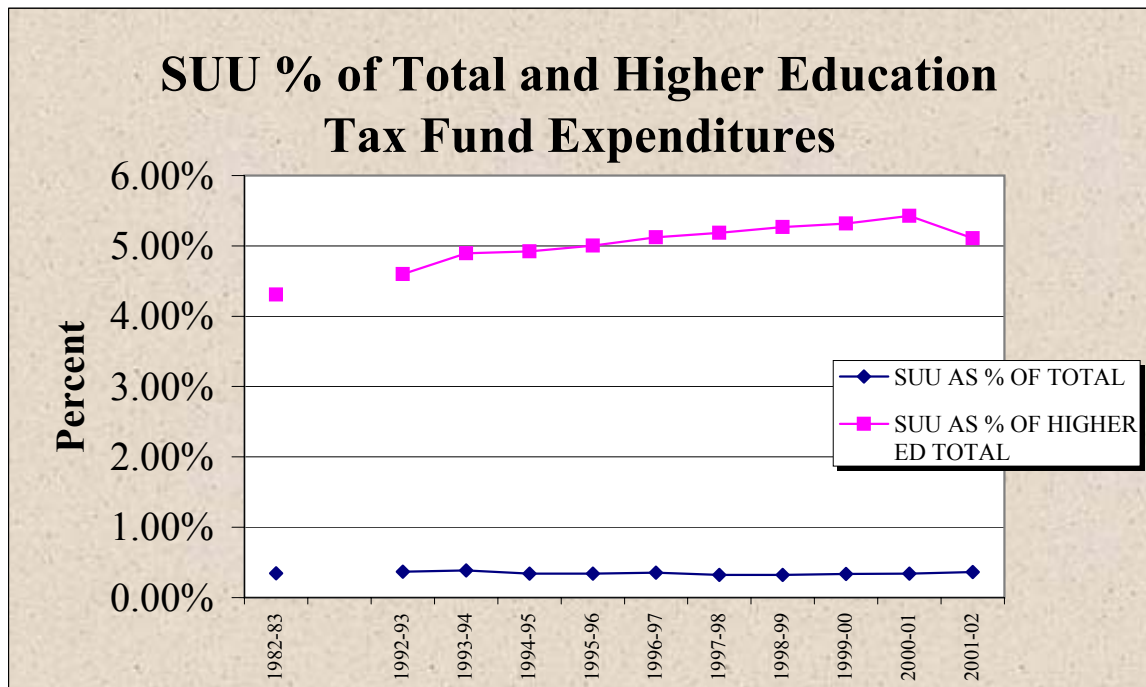
**STATE TAX FUNDS EXPENDITURES
TOTAL, HIGHER EDUCATION, AND SUU**

(Dollars in Thousands)

YEAR	TOTAL ALL AGENCIES	TOTAL HIGHER ED	HIGHER ED		SUU AS % OF HIGHER ED	
			AS % OF TOTAL	SUU TOTAL	SUU AS % OF TOTAL	TOTAL
1982-83	2,006,815.0	160,633.2	8.00%	6,916.2	0.34%	4.31%
1992-93	3,672,700.0	295,759.5	8.05%	13,606.6	0.37%	4.60%
1993-94	3,913,500.0	307,990.8	7.87%	15,071.1	0.39%	4.89%
1994-95	4,854,700.0	336,725.3	6.94%	16,575.9	0.34%	4.92%
1995-96	5,147,500.0	351,674.4	6.83%	17,589.7	0.34%	5.00%
1996-97	5,414,000.0	374,625.8	6.92%	19,193.0	0.35%	5.12%
1997-98	6,245,000.0	389,731.7	6.24%	20,203.7	0.32%	5.18%
1998-99	6,639,600.0	409,441.3	6.17%	21,572.2	0.32%	5.27%
1999-00	6,692,600.0	425,403.9	6.36%	22,618.4	0.34%	5.32%
2000-01	7,192,400.0	451,396.8	6.28%	24,488.4	0.34%	5.43%
2001-02	7,546,300.0	536,545.9	7.11%	27,406.3	0.36%	5.11%

Note: Excludes dedicated credits (tuition)

Source: USHE Data Book, 2001-2002, Appropriations Reports of the Utah Legislature



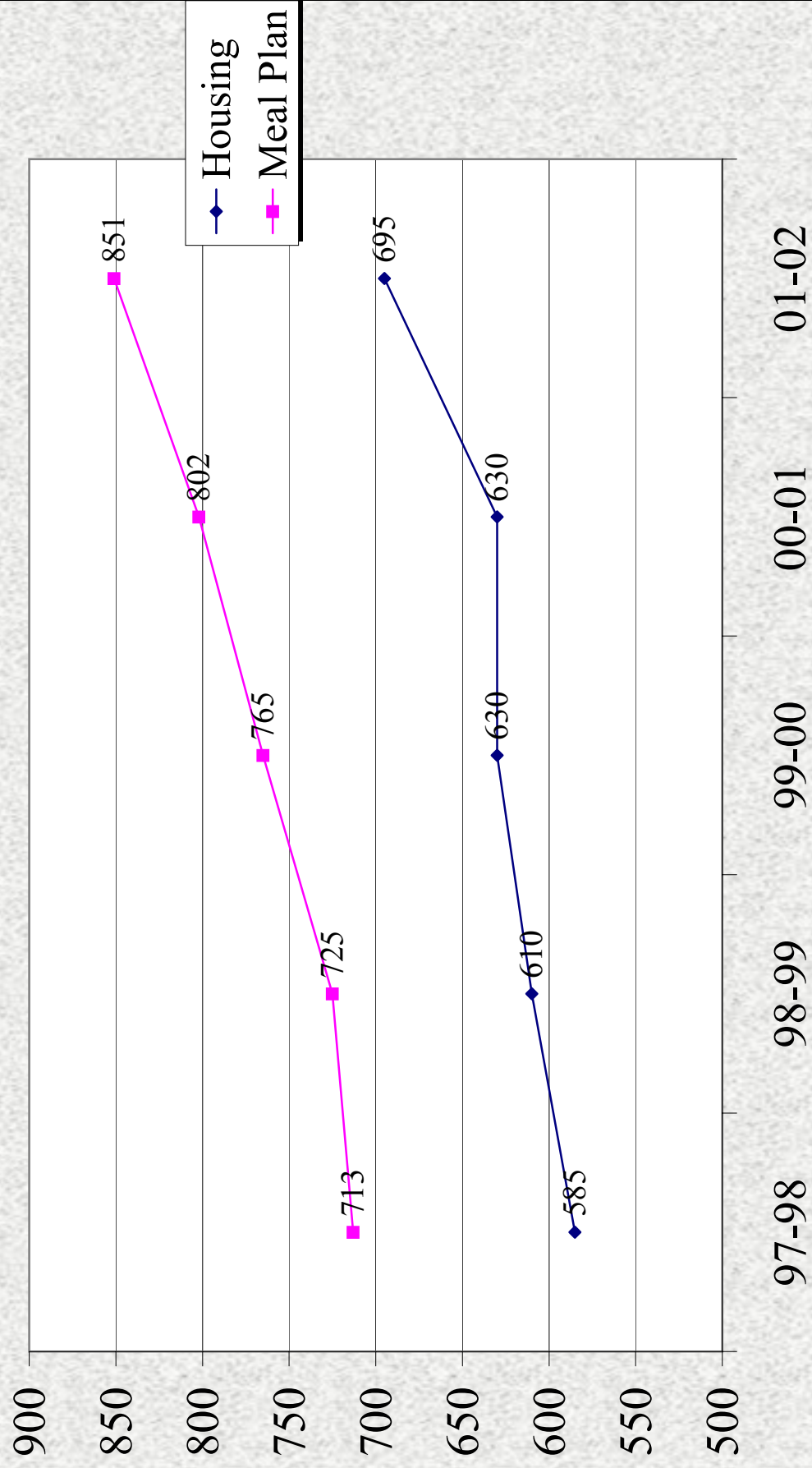
Resident and Non-Resident Tuition and Fees by Academic Year
Undergraduate

Year	Fees*	Resident Tuition	Resident Tuition & Fees	Non-resident Tuition	Non-resident Tuition & Fees	NR to Res Tuition Ratio
1955-56	\$54.00	\$105.00	\$159.00	\$105.00	\$264.00	
1956-57	\$57.00	\$75.00	\$132.00	\$75.00	\$236.00	
1957-58	\$57.00	\$75.00	\$132.00	\$75.00	\$236.00	
1958-59	\$48.00	\$105.00	\$153.00	\$105.00	\$258.00	
1959-60	\$48.00	\$105.00	\$153.00	\$105.00	\$258.00	
1960-61	\$60.00	\$105.00	\$165.00	\$105.00	\$270.00	
1961-62	\$60.00	\$105.00	\$165.00	\$105.00	\$270.00	
1962-63	\$75.00	\$120.00	\$195.00	\$120.00	\$315.00	
1963-64	\$75.00	\$120.00	\$195.00	\$120.00	\$315.00	
1964-65	\$66.00	\$129.00	\$195.00	\$129.00	\$330.00	
1965-66	\$75.00	\$135.00	\$210.00	\$135.00	\$450.00	
1966-67	\$75.00	\$165.00	\$240.00	\$165.00	\$525.00	
1967-68	\$93.00	\$201.00	\$294.00	\$201.00	\$693.00	
1968-69	\$108.00	\$231.00	\$339.00	\$231.00	\$768.00	
1969-70	\$108.00	\$231.00	\$339.00	\$231.00	\$768.00	
1970-71	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1971-72	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1972-73	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1973-74	\$108.00	\$276.00	\$384.00	\$276.00	\$789.00	
1974-75	\$129.00	\$276.00	\$405.00	\$276.00	\$855.00	
1975-76	\$129.00	\$300.00	\$429.00	\$750.00	*\$879.00	2.50
1976-77	\$129.00	\$300.00	\$429.00	\$750.00	\$879.00	2.50
1977-78	\$144.00	\$360.00	\$504.00	\$900.00	\$1,044.00	2.50
1978-79	\$144.00	\$390.00	\$534.00	\$975.00	\$1,119.00	2.50
1979-80	\$144.00	\$420.00	\$564.00	\$1,200.00	\$1,344.00	2.86
1980-81	\$144.00	\$462.00	\$606.00	\$1,320.00	\$1,464.00	2.86
1981-82	\$144.00	\$462.00	\$606.00	\$1,320.00	\$1,464.00	2.86
1982-83	\$174.00	\$561.00	\$735.00	\$1,797.00	\$1,971.00	3.20
1983-84	\$174.00	\$561.00	\$735.00	\$1,797.00	\$1,971.00	3.20
1984-85	\$207.00	\$645.00	\$852.00	\$2,064.00	\$2,271.00	3.20
1985-86	\$207.00	\$645.00	\$852.00	\$2,064.00	\$2,271.00	3.20
1986-87	\$237.00	\$732.00	\$969.00	\$2,340.00	\$2,577.00	3.20
1987-88	\$267.00	\$804.00	\$1,071.00	\$2,574.00	\$2,841.00	3.20
1988-89	\$297.00	\$870.00	\$1,167.00	\$2,781.00	\$3,078.00	3.20
1989-90	\$297.00	\$948.00	\$1,245.00	\$3,033.00	\$3,330.00	3.20
1990-91	\$336.00	\$1,014.00	\$1,350.00	\$3,246.00	\$3,582.00	3.20
1991-92	\$345.00	\$1,074.00	\$1,419.00	\$3,441.00	\$3,786.00	3.20
1992-93	\$357.00	\$1,140.00	\$1,497.00	\$3,786.00	\$4,143.00	3.32
1993-94	\$378.00	\$1,221.00	\$1,599.00	\$4,362.00	\$4,740.00	3.57
1994-95	\$390.00	\$1,308.00	\$1,698.00	\$5,238.00	\$5,628.00	4.00
1995-96	\$393.00	\$1,386.00	\$1,779.00	\$5,238.00	\$5,631.00	3.78
1996-97	\$414.00	\$1,386.00	\$1,800.00	\$5,238.00	\$5,652.00	3.78
1997-98	\$414.00	\$1,440.00	\$1,854.00	\$5,439.00	\$5,853.00	3.78
1998-99	\$429.00	\$1,480.00	\$1,909.00	\$5,586.00	\$6,015.00	3.77
1999-00	\$441.00	\$1,524.00	\$1,965.00	\$5,754.00	\$6,195.00	3.78
2000-01	\$454.00	\$1,612.00	\$2,066.00	\$5,984.00	\$6,438.00	3.71
2001-02	\$462.00	\$1,732.00	\$2,194.00	\$6,414.00	\$6,876.00	3.70

*Until 1975, tuition was essentially the same for residents and non-residents, although a non-resident fee was assessed.

Source: SUU Cashiers Office, Budget Office and University Catalogs

**Southern Utah University
Per Semester Housing & Meal Plan Rates
1997-98 to 2001-02**

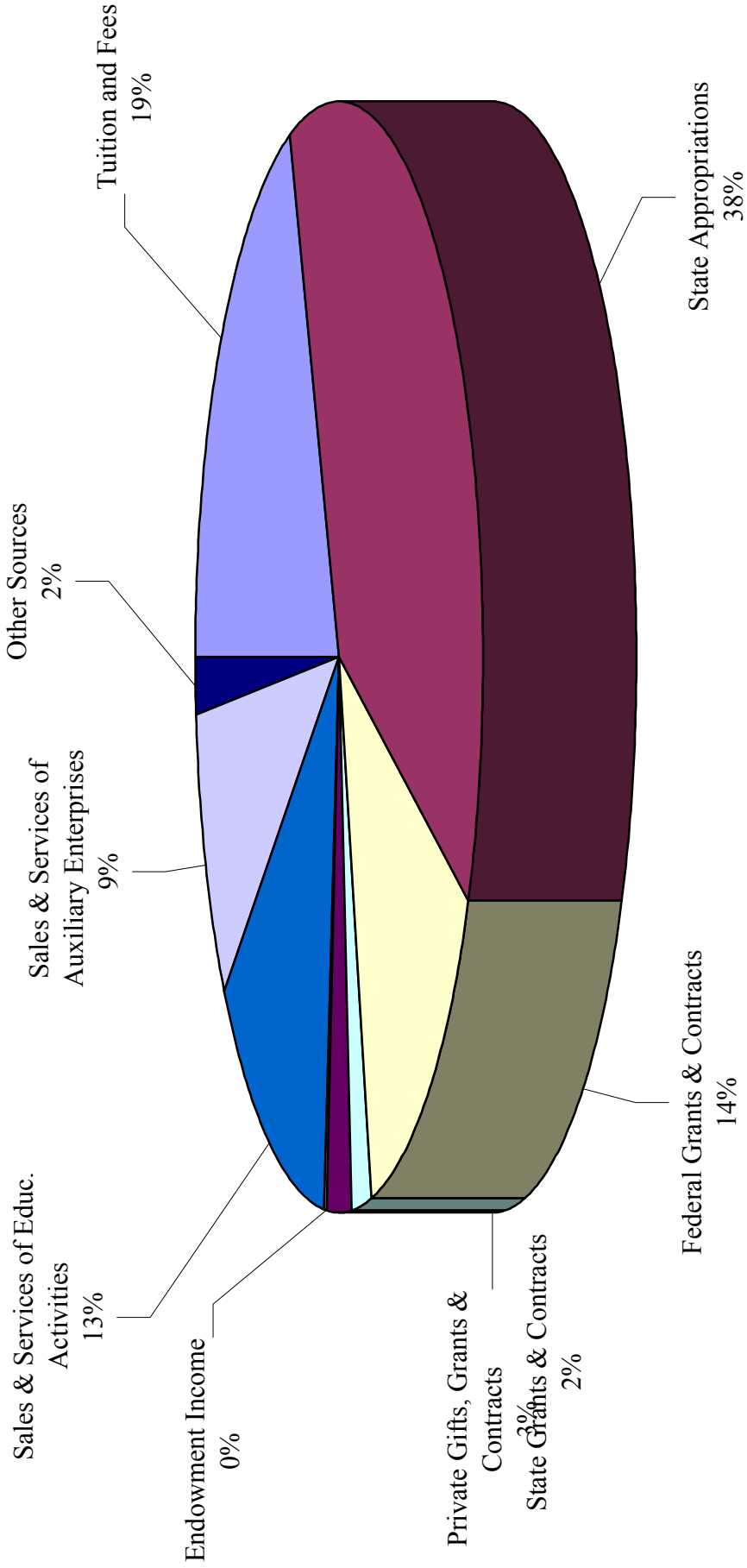


Source: Southern Utah University Housing and Food Service
 Note: Housing Rate = Double Occupancy - Juniper Hall. Meal Plan = 15 Meals Per Week.

Summary of Current Fund Operating Revenue
1996-97 to 2000-01

Source	1996-97	Percent	1997-98	Percent	1998-99	Percent	1999-00	Percent	2000-01	Percent
Tuition and Fees	\$9,600,306	19.17%	\$10,716,252	19.62%	\$12,047,373	19.29%	\$12,667,383	20.28%	\$12,967,746	19.46%
Government Appropriations										
Federal										
State	\$20,465,812	37.47%	\$21,381,770	39.15%	\$23,309,779	37.32%	\$23,895,046	38.25%	\$25,120,978	37.69%
Local										
Government Grants and Contracts										
Federal					\$8,455,365	13.54%	\$8,647,728	13.84%	\$9,401,976	14.11%
Federal - Unrestricted	\$202,220	0.37%	\$309,776	0.57%						
Federal - Restricted	\$6,162,333	11.28%	\$6,725,768	12.31%						
State					\$1,247,236	2.00%	\$1,426,473	2.28%	\$1,507,315	2.26%
State - Unrestricted	\$9,001	0.02%	\$10,202	0.02%						
State - Restricted	\$859,178	1.57%	\$1,229,000	2.25%						
Local - Unrestricted	\$0		\$0							
Local - Restricted	\$0		\$0							
Private Gifts, Grants and Contracts										
Unrestricted	\$24,398	0.04%	\$10,665	0.02%	\$1,380,007	2.21%	\$1,682,679	2.69%	\$1,860,436	2.79%
Restricted	\$1,072,362	1.96%	\$1,470,390	2.69%						
Endowment Income					\$177,957	0.28%	\$192,592	0.31%	\$282,138	0.42%
Unrestricted	\$2,868	0.01%	\$783	0.00%						
Restricted	\$117,565	0.22%	\$108,813	0.20%						
Investment Income										
Unrestricted	\$476,778	0.87%	\$667,379	1.22%						
Sales and Services of Educational Activities	\$6,083,558	11.14%	\$6,576,351	12.04%	\$7,206,701	11.54%	\$7,576,113	12.13%	\$8,648,972	12.98%
Sales and Services of Auxiliary Enterprises	\$4,992,284	9.14%	\$5,414,731	9.91%	\$5,436,687	8.70%	\$5,663,644	9.07%	\$5,781,746	8.67%
Sales and Services of Hospitals	\$0		\$0							
Other Sources	\$0		\$0		\$584,973	0.94%	\$713,552	1.14%	\$1,078,070	1.62%
Independent Operations	\$0		\$0							
Total Current Funds Revenues	\$50,068,663	93.26%	\$54,621,880	100.00%	\$59,846,078	95.81%	\$62,465,210	100.00%	\$66,649,377	100.00%

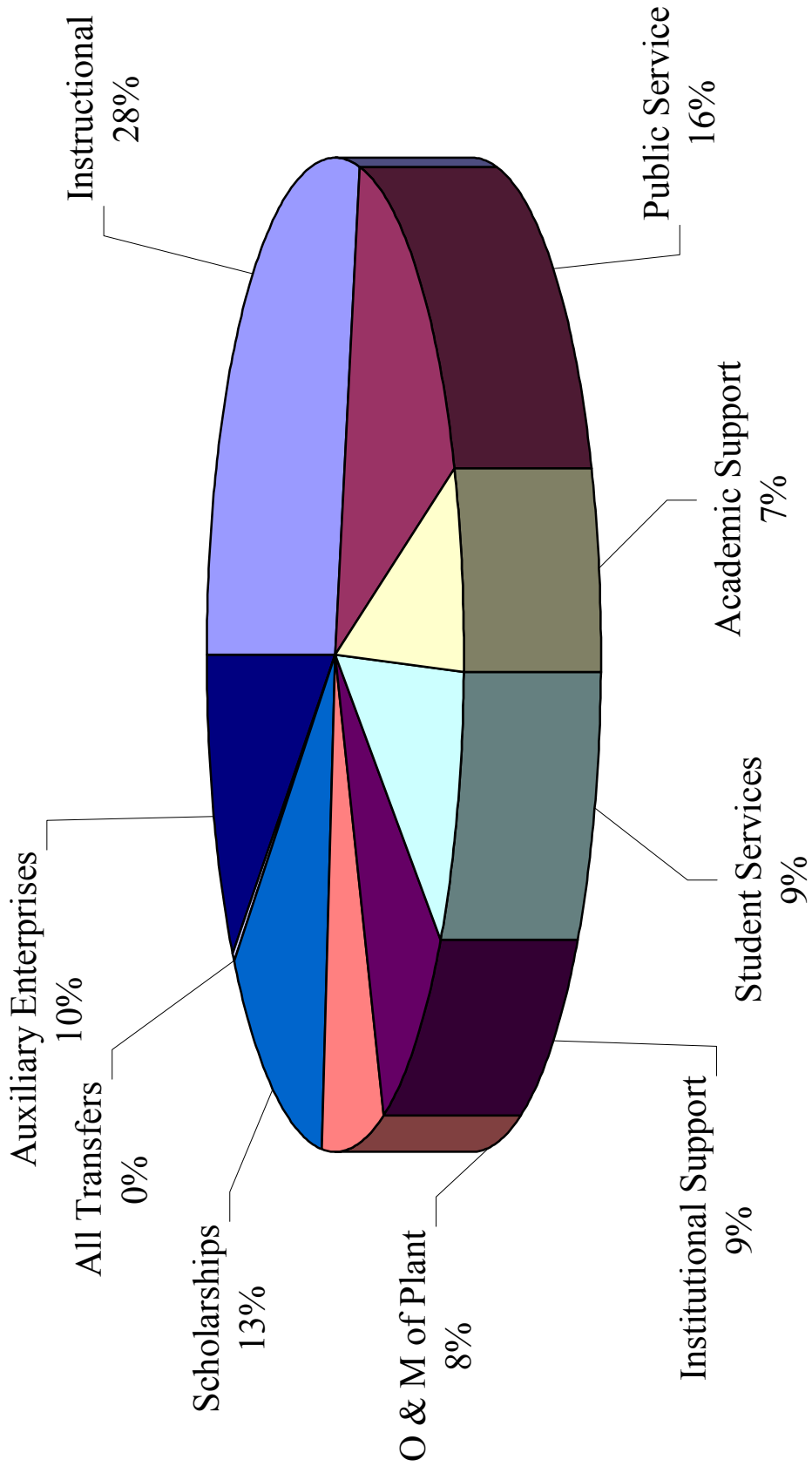
Summary of Current Fund Operating Revenue 2000-01



Summary of Current Fund Operating Expenses
1996-97 to 2000-01

Function	1996-97	Percent	1997-98	Percent	1998-99	Percent	1999-00	Percent	2000-01	Percent
Education and General										
Instructional	\$14,220,787	28.70%	\$15,377,452	29.05%	\$16,900,080	27.06%	\$18,339,078	29.37%	\$18,585,569	28.04%
Research			\$0							
Public Service	\$7,376,057	14.89%	\$7,821,778	14.78%	\$8,749,003	14.01%	\$9,699,409	15.53%	\$10,494,138	15.83%
Academic Support										
(Including Library)	\$3,883,406	7.84%	\$3,909,429	7.38%	\$4,495,939	7.20%	\$4,276,647	6.85%	\$4,356,304	6.57%
Student Services	\$4,169,108	8.42%	\$4,647,420	8.78%	\$5,141,567	8.23%	\$5,582,704	8.94%	\$6,231,483	9.40%
Institutional Support	\$4,979,590	10.05%	\$4,726,544	8.93%	\$5,492,279	8.80%	\$5,663,524	9.07%	\$6,057,940	9.14%
Operation and Maintenance of Plant	\$3,908,341	7.89%	\$4,282,921	8.09%	\$4,163,277	6.67%	\$4,302,359	6.89%	\$5,013,850	7.56%
Scholarships and Fellowship					\$7,269,198	11.64%	\$7,644,240	12.24%	\$8,497,872	12.82%
Awards - Unrestricted	\$1,742,560	3.52%	\$1,793,008	3.39%						
Awards - Restricted	\$4,040,685	8.16%	\$4,548,080	8.59%						
Education and General										
Mandatory & Nonmandatory Transfers	\$104,802	0.21%	\$312,056	0.59%	\$747,724	1.20%	\$221,566	0.35%	\$227,515	0.34%
Total Education and General	\$44,425,336	89.67%	\$47,418,688	89.57%	\$52,959,067	84.81%	\$55,729,527	89.24%	\$59,464,671	89.71%
Auxiliary Enterprises										
(Including Transfers)	\$5,117,033	10.33%	\$5,518,749	10.43%	\$6,450,928	10.33%	\$6,717,161	10.76%	\$6,817,649	10.29%
Hospitals										
(Including Transfers)	\$0									
Independent Operations										
(Including Transfers)	\$0									
Total Current Funds Expenditures and Mandatory Transfers	\$49,542,369	100.00%	\$52,937,437	100.00%	\$59,409,995	95.14%	\$62,446,688	100.00%	\$66,282,320	100.00%

Summary of Current Fund Operating Expenses 2000-01



SOUTHERN UTAH UNIVERSITY
SUMMARY OF BUDGET EXPENDITURES, 1995-96 TO 2000-2001

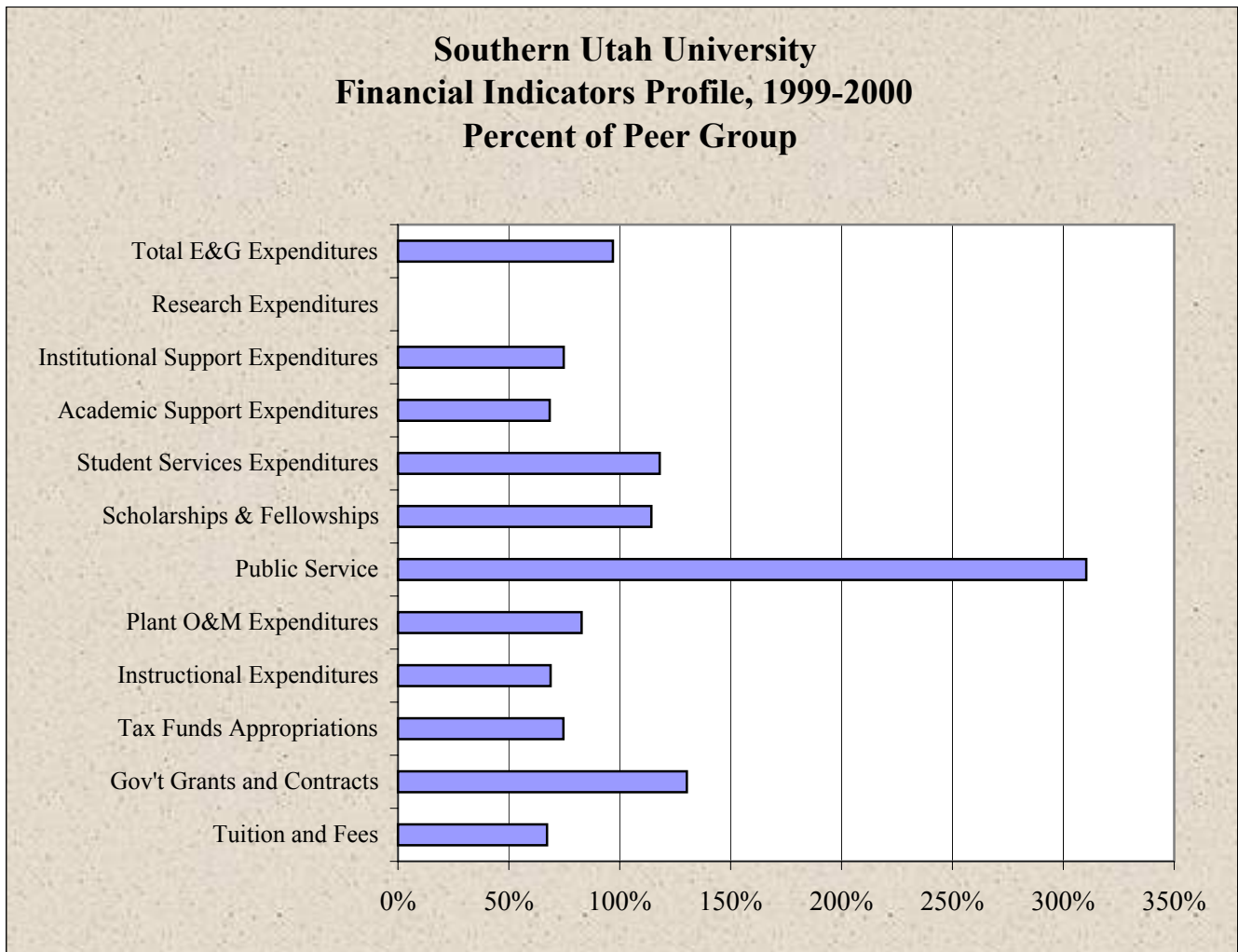
Academic Administration & Instruction:	1995-96		1996-97		1997-98		1998-99		1999-2000		2000-2001	
	Amount	Index	Amount	Index	Amount	Index	Amount	Index	Amount	Index	Amount	Index
Academic Deans	\$336,992	1.00	\$341,981	1.01	\$355,070	1.05	\$504,690	1.50	\$406,026	1.20	\$534,603	1.59
Provost's Office	\$194,957	1.00	\$202,772	1.04	\$263,328	1.35	\$219,756	1.13	\$238,620	1.22	\$235,231	1.21
College of Business & Technology	\$3,085,567	1.00	\$3,166,831	1.03	\$3,366,672	1.09	\$3,842,599	1.25	\$4,405,335	1.43	\$3,610,443	1.17
College of Education	\$2,134,699	1.00	\$2,255,980	1.06	\$2,340,465	1.10	\$2,583,242	1.21	\$2,908,765	1.36	\$2,608,279	1.22
College of Humanities & Social Sc:	\$3,239,077	1.00	\$3,357,477	1.04	\$3,482,982	1.08	\$2,513,866	0.78	\$2,541,601	0.78	\$3,765,715	1.16
College of Performing & Visual Arts							\$1,367,067	1.00	\$1,443,657	1.06	\$1,747,905	1.28
College of Science	\$2,800,150	1.00	\$2,920,490	1.04	\$3,204,956	1.14	\$3,392,234	1.21	\$3,718,710	1.33	\$3,946,694	1.41
Off Campus/Continuing Education	\$105,423	1.00	\$110,368	1.05	\$242,913	2.30	\$245,490	2.33	\$410,613	3.89	\$244,195	2.32
Summer School	\$430,241	1.00	\$421,092	0.98	\$518,282	1.20	\$466,265	1.08	\$645,473	1.50	\$703,122	1.63
Subtotal	\$12,327,106	1.00	\$12,776,991	1.04	\$13,774,668	1.12	\$15,135,209	1.23	\$16,718,800	1.36	\$17,396,187	1.41
Academic Support:												
Library	\$884,166	1.00	\$1,053,780	1.19	\$1,284,306	1.45	\$1,301,869	1.47	\$1,322,894	1.50	\$1,383,697	1.56
Information Technology*	\$1,058,571	1.00	\$996,766	0.94	\$1,064,896	1.01	\$1,119,964	1.06	\$1,212,146	1.15	\$1,308,243	1.24
Faculty Development	\$84,553	1.00	\$107,603	1.27	\$135,205	1.60	\$25,326	0.30	\$27,829	0.33	\$27,565	0.33
Other Academic Functions	\$492,094	1.00	\$403,309	0.82	\$512,543	1.04	\$560,149	1.14	\$563,146	1.14	\$348,500	0.71
Subtotal	\$2,519,384	1.00	\$2,561,458	1.02	\$2,996,950	1.19	\$3,007,308	1.19	\$3,126,015	1.24	\$3,068,005	1.22

*Includes both academic and administrative computing
Beginning in 1998, faculty development funds were distributed to the colleges.

Source: Annual Financial Reports, 1995-96 to 2000-2001

Southern Utah University
Financial Indicators Profile, 1999-2000
SUU as Percent of Peer Institutions

Tuition and Fees	67.14%
Gov't Grants and Contracts	130.29%
Tax Funds Appropriations	74.63%
Instructional Expenditures	68.82%
Plant O&M Expenditures	82.74%
Public Service	310.32%
Scholarships & Fellowships	114.22%
Student Services Expenditures	117.95%
Academic Support Expenditures	68.42%
Institutional Support Expenditure	74.68%
Research Expenditures	0.00%
Total E&G Expenditures	96.96%

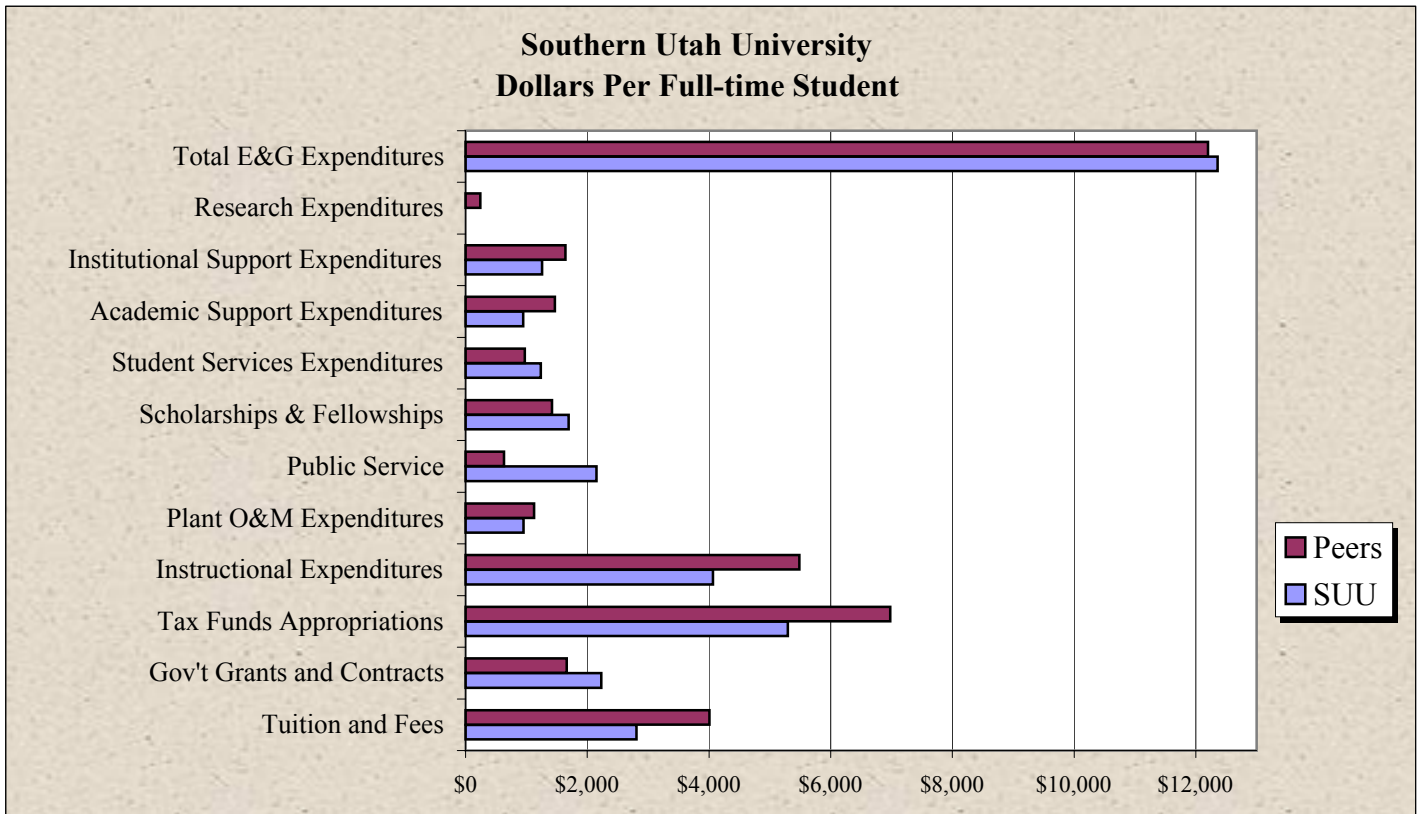


Source: IPEDS Peer Analysis System

Note: Public Service includes the Utah Shakespearean Festival and Headstart

Southern Utah University
Dollars Per Full-time Student
Comparison to Peer Institutions 1999-2000

	SUU	Peers
Tuition and Fees	\$2,806	\$4,008
Gov't Grants and Contracts	\$2,232	\$1,663
Tax Funds Appropriations	\$5,294	\$6,976
Instructional Expenditures	\$4,063	\$5,485
Plant O&M Expenditures	\$953	\$1,124
Public Service	\$2,149	\$630
Scholarships & Fellowships	\$1,693	\$1,421
Student Services Expenditures	\$1,237	\$974
Academic Support Expenditures	\$947	\$1,468
Institutional Support Expenditures	\$1,255	\$1,643
Research Expenditures	\$0	\$240
Total E&G Expenditures	\$12,360	\$12,200



Source: IPEDS Peer Analysis System

Note: Public Service includes the Utah Shakespearean Festival and Headstart

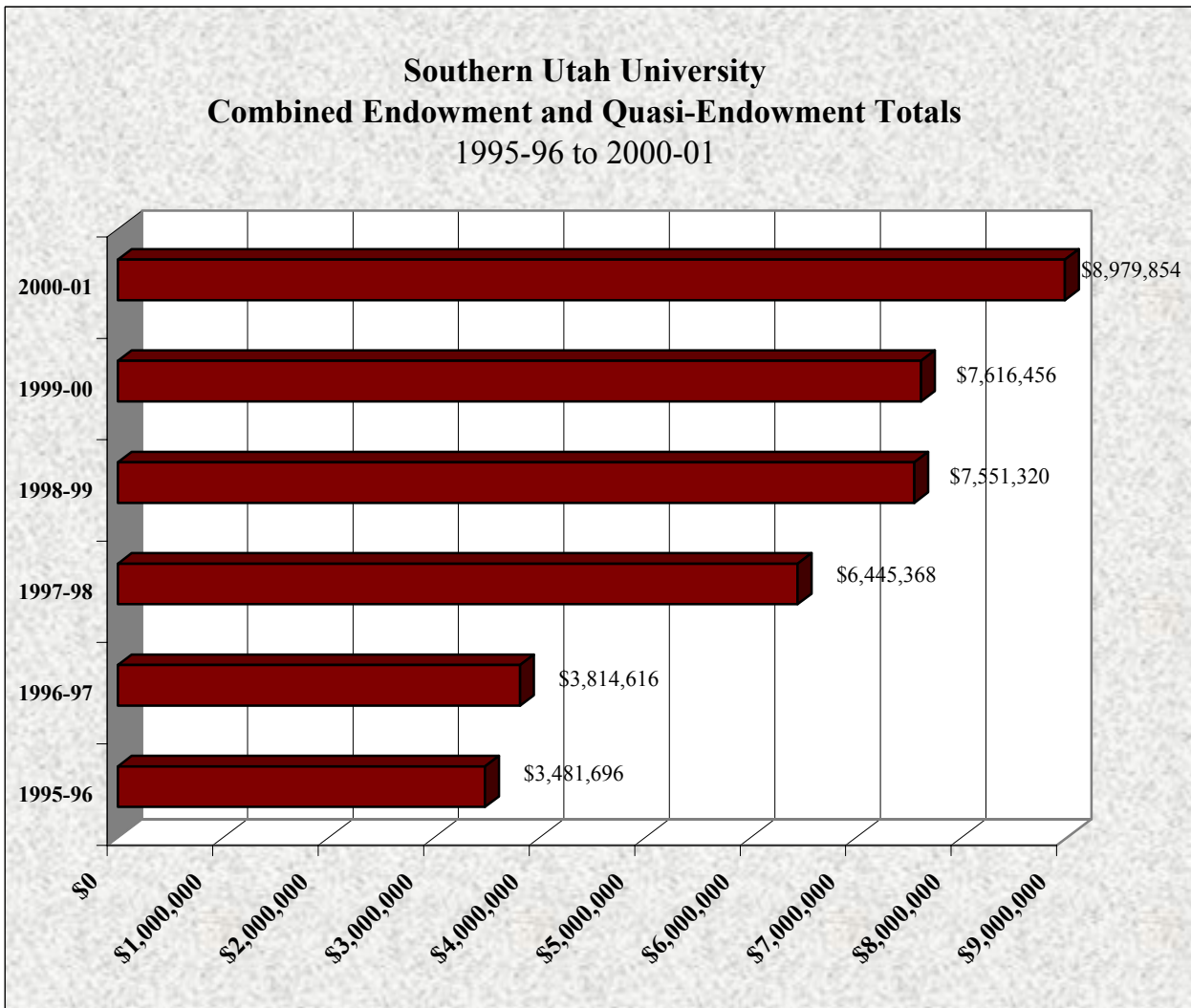
Southern Utah University
Direct Instructional Cost Analysis
Years Ending June 30, 2000 & 2001
(Annualized Year Total)

Division	1999-00 FTE Students	1999-00 Direct Cost Per FTE	2000-01 FTE Students	2000-01 Direct Cost Per FTE
Performing & Visual Arts				
Art	142.8	\$2,193	118.3	\$2,903
Music	196.9	\$2,909	170.5	\$3,344
Theatre Arts & Dance	247.0	\$2,396	239.8	\$3,595
Humanities & Social Science				
Communication	381.4	\$2,436	391.5	\$2,458
Languages and Literature	480.3	\$2,747	489.6	\$2,889
Psychology	234.0	\$2,136	215.4	\$2,513
Social Sciences	438.2	\$1,875	404.8	\$2,274
Business, Technology & Comm				
Business	561.9	\$3,785	542.4	\$3,983
Business Education/CIS	152.5	\$2,898	168.7	\$2,830
Technology*	260.9	\$3,944	282.6	\$3,640
Education				
Physical Education	174.4	\$4,357	158.5	\$3,119
Teacher Education/Instrctional Media	733.0	\$3,244	787.1	\$3,085
Science				
Biology	311.3	\$3,054	307.2	\$3,166
Family & Consumer Science	258.1	\$2,006	261.0	\$2,004
Mathematics/Computer Science	423.2	\$2,620	462.5	\$2,461
Physical Science & Engineering	323.2	\$3,944	312.2	\$4,606
General Ed/Miscellaneous	108.0	\$3,822	102.3	\$3,103
Institution Total	5,427.0	\$2,957	5,414.5	\$3,064

* STIT is included as part of Technology

**Southern Utah University
 Combined Endowment and Quasi-Endowment Totals
 1995-96 to 1999-00**

1995-96	\$3,481,696
1996-97	\$3,814,616
1997-98	\$6,445,368
1998-99	\$7,551,320
1999-00	\$7,616,456
2000-01	\$8,979,854



Source: SUU Annual Financial Report