

*Information on the Library and
Technology*

LIBRARY STATISTICAL COMPARISON TO LIBRARY PEERS

Institution	Enrollment	Book Volumes	Volumes per Student	Current Serials	Acquisitions Budget	Total 1999 Budget	Total MLS Staff
Tarleton State University	7,500	260,000	34.67	1,828	\$ 579,492	\$ 1,442,405	12
University of Nebraska at Kearney	7,510	309,267	41.18	1,657	\$ 518,524	\$ 1,330,829	10
Clarion University of Pennsylvania	6,028	384,957	63.86	532	\$ 495,740	\$ 2,052,875	10
Indiana Univ/Purdue Univ at Fort Wayne	6,451	338,113	52.41	1,586	\$ 659,364	\$ 1,521,131	9
Winthrop University (SC)	4,417	400,000	90.56	2,706	\$ 643,816	\$ 2,108,249	14
University of Colorado at Colorado Spring	6,835	309,209	45.24	2,201	\$ 806,024	\$ 1,735,995	8
Salisbury State University (MD)	5,519	251,991	45.66	1,678	\$ 428,947	\$ 1,857,113	12
Western Carolina University	6,699	585,314	87.37	2,926	\$ 1,235,034	\$ 3,096,015	18
University of Wisconsin, River Falls	5,200	300,000	57.69	1,290			9
CSU--Stanislaus	7,200	341,507	47.43	1,982	\$ 885,869	\$ 2,800,119	9
AVERAGE	6,336	348,036	54.93	1,839	\$ 694,757	\$ 1,993,859	11
Southern Utah University	5,881	236,688	40.25	10,557	\$ 544,094	\$ 1,429,622	6
Difference from Average		(111,348)	(15)	8,718	(150,663)	(564,237)	(5)
Percent Difference		-32%	-27%	474%	-22%	-28%	-46%
Unit cost per item		\$ 51					\$ 35,000
Cost to Bring SUU to Peer Average		\$ (5,678,738)					\$ (178,500)

SOURCE: 2001-02 American Library Directory

SUU serials includes electronic, full-text serials.

INFORMATION TECHNOLOGY

General	Responsible for the data and systems, hardware and networks operated by the University, including external links to world-wide networks. Information Technology is a support and service organization with limited capability for original programming. The primary mission of IT is for (1) systems access, (2) maintenance of local and campus networks, and (3) maintenance of the University's information systems.			
Network Services	Responsible for the installation, repair, and troubleshooting of all data communication networks on campus, as well as for communications support to students, faculty, and staff.			
		2000-01	2001-02	2002-03
Number of ports supported on the campus network		4,282	4,368	4,450
Number of ports added to the campus network		360	86	82
Number of workstations on the campus network		1,956	1,989	2,023
Number of workstations available for student use		738	771	805
Number of academic sites supported		27	28	28
Number of Local Area Networks (LANS)		52	58	58
Number of workstations by president/vice presidential areas:				
President		25	25	25
Provost		1,729	1,762	1,769
Advancement & Regional Services Vice President		18	18	18
Financial Vice President		106	106	133
Student Services Vice President		<u>78</u>	<u>78</u>	<u>78</u>
Total (includes open access lab)		1,956	1,989	2,023
Number of FTE staff		6	6	6
Administrative Systems	Responsible for the University's information systems, screen formats for all on-line systems, changes and enhancements to systems, and desk-top applications for faculty and staff.			
Administrative User Accounts on SUUPER		440	426	435
Lines of code supported in administrative systems programs		2,928,758	2,826,424	2,826,424
Number of FTE staff		6	6	6
Number of Web Development FTE staff		2	2	2