

Southern Utah University
Full-time Instructional Faculty Headcount
by College and Department 2002-03 through 2004-05

College	Department	2002-03	2003-04	2004-05
Applied Science & Technology	Applied Science	14	14	
	Applied Technology	12	11	
	Total	26	25	0
Business	Accounting & Information Systems	10	8	7
	Economics & Finance	8	8	8
	Management & Marketing	7	9	9
	Military Science			4
	Total	25	25	28
Education	Elementary Education		10	12
	Physical Education	7	7	6
	Continuing Education		7	
	Secondary Education			10
	Teacher Education	22		
	Graduate/Field Studies		4	4
	Total	29	28	32
Humanities & Social Sciences	Communication	11	11	11
	English	15	15	15
	Foreign Languages & Humanities	7	8	9
	History & Sociology			9
	Political Science & Criminal Justice			8
	Psychology	8	8	8
	Social Sciences	12	12	
	Total	53	54	60
Library	Library	8	8	8
Total		8	8	8
Computing, Integrated Engineering & Technology	Computer Sci & Information Systems			9
	Integrated Engineering & Tech			13
	Mathematics			11
	Total	0	0	33
Performing & Visual Arts	Art	6	7	8
	Master's of Fine Arts	2	1	1
	Music	9	9	9
	Theatre Arts	9	10	10
	Total	26	27	28
Science	Biology	9	10	12
	Agriculture & Nutrition Sci			6
	Math & Computer Science	15	16	
	Nursing			8
	Physical Science	18	18	14
	Total	42	44	40
Grand Total		209	211	229

Average Faculty Loads Per Headcount Faculty*
2002-03 to 2004-05

	Average Number of Sections Per Headcount Faculty*			Average Number of Credit Hours Taught Per Headcount Faculty*			Average Number of Different Preparations Per Headcount Faculty*		
	2002-03	2003-04	2004-05	2002-03	2003-04	2004-05	2002-03	2003-04	2004-05
Applied Science	6.2	6.1		14.5	14.1		3.9	3.7	
Applied Technology	3.8	4.3		12.5	13		3.1	3.5	
STIT	1.1	1.2		4.8	5.6		1.1	1.2	
Applied Science & Technology	4.5	4.8		12.3	12.7		3.2	3.3	
Accounting/Information Systems	3	2.7	2.6	8.5	8.1	7.9	2.1	2.2	2.1
Business	1.5	1.5		4.4	4.7		1.0	1.1	
Economics & Finance	2.9	3.1	2.8	8.7	9.0	8.2	2.2	2.3	2.3
Management & Marketing	2.5	2.4	2.6	7.4	7.2	7.5	1.8	2.1	2.0
MBA/MAC	1.6	2.2		4.5	6.5		1.3	1.5	
M Acc			2.3			7.0			2.0
MBA			1.3			3.8			1.3
Military Science	4.7	3.5	3.3	10.0	7.5	6.8	2.0	1.8	1.5
Business	2.5	2.5	2.5	7.0	7.2	7.0	1.7	1.8	1.9
Computer Sci & Information Systems			3.8			11.0			3.0
Integrated Engineering & Tech			4.4			11.8			3.9
Mathematics			3.4			13.3			2.5
Computing, Integrated Engineering & Technology			3.8			12.2			3.0
Continuing Education			3.3			4.5			1.8
STIT			1.0			2.7			1.0
Continuing Education	1.5	4.9	2.6	2.0	2.3	3.9	1.0	1.1	1.6
Education		2.2			7.0			1.0	
Elementary Education		3.3	5.9		10.1	15.0		2.2	2.7
Graduate Studies	1.7	6.4	7.5	5.4	16.6	16.5	1.5	3.3	3.2
Physical Education	3.0	3.1	2.8	4.5	4.7	4.2	2.5	2.4	2.2
Secondary Education	4.3	3.4	3.6	10.8	6.2	7.0	2.3	1.3	1.7
Education	3.4	3.7	4.6	7.6	8.3	9.7	2.3	2.1	2.4
Communication	4.6	4.5	4.4	12.6	12.5	11.6	2.8	2.8	2.6
English	3.3	4.2	3.9	10.0	11.7	10.7	2.2	2.3	2.4
Foreign Language & Humanities	2.9	4.2	3.7	10.1	14.5	12.2	2.4	3.2	3.3
History & Sociology			3.7			10.7			2.8
Honors	2.0	6.0		5.5	9.0		2.0	5.0	
Political Science & CJ			5.2			17.0			3.9
Psychology	5.3	5.4	4.7	16.4	19.5	16.0	3.5	3.9	3.0
Social Sciences	4.7	4.9		14.7	15.2		3.3	3.6	
Humanities and Social Science	4.0	4.6	4.2	12.0	13.9	12.4	2.7	3.1	2.9
Art	3.1	3.7	3.2	9.0	10.8	8.8	2.5	3.1	2.9
Master of Fine Arts	2.7	3.0	3.0	6.7	7.0	7.0	2.3	3.0	3.0
Music	5.1	5.9	5.5	9.8	11.7	10.0	4.7	5.4	4.9
Theatre Arts & Dance	4.4	4.8	4.1	9.9	12.0	8.0	3.4	3.9	3.6
Performing & Visual Arts	4.2	4.8	4.2	9.4	11.4	8.8	3.5	4.2	3.7

Average Faculty Loads Per Headcount Faculty*
2002-03 to 2004-05

	Average Number of Sections Per Headcount Faculty*			Average Number of Credit Hours Taught Per Headcount Faculty*			Average Number of Different Preparations Per Headcount Faculty*		
	2002-03	2003-04	2004-05	2002-03	2003-04	2004-05	2002-03	2003-04	2004-05
Agriculture & Nutrition Science			5.1			12.4			3.4
Biology	5.0	5.6	5.3	10.8	11.7	10.4	3.6	3.6	3.3
Nursing			1.3			4.5			1.0
Mathematics/Computer Science	3.3	3.8		11.5	13.1		2.4	2.5	
Physical Science	5.0	6.3	7.0	10.1	12.6	14.4	3.8	4.4	4.4
Science	4.3	5.1	5.5	10.8	12.6	11.7	3.2	3.4	3.5
Honors			2.0			4.0			2.0
University Studies			1.9			2.1			1.0
University Studies	4.2	2.1	1.9	8.9	2.8	2.2	1.5	1.0	1.1
University	3.8	4.1	4.0	9.8	10.2	9.7	2.7	2.7	2.7

Source: Third-Week Enrollment Report, SUU Registrar's Office.

Note: These data are derived from course information and should not be confused with faculty workload studies or budgeted FTE information.

*All data are for headcount faculty, not FTE faculty. Hence, even part-time faculty are treated as full-time faculty. Thus, numbers of sections, credit hours, and preparations taught are lower than calculations per FTE faculty.

UTAH SYSTEM OF HIGHER EDUCATION
2005-06 BUDGET REQUEST
FORM S-11, Page 1

Date: 29-Nov-04

Initials: BR

Budget Related and Self Support Credit Related Instructional Faculty Teaching Workload

INSTITUTION: Southern Utah University

Enter data in green cells only

Fall 2004

1. FACULTY FTE CENSUS COUNT

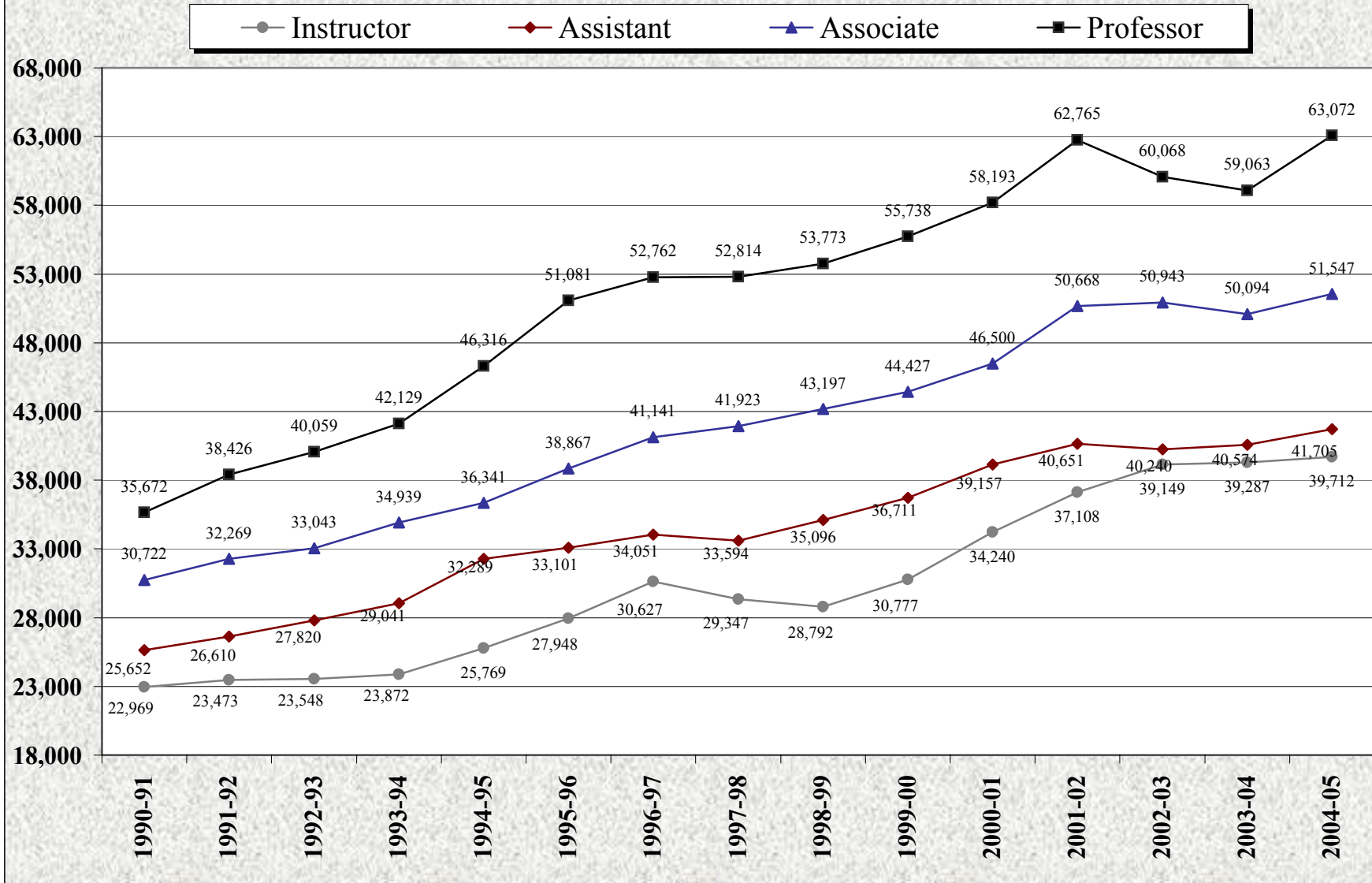
A. Total Institutional Instructional Faculty

208.8

Total Faculty Contact Hours	2711.5	Total Instructional Credit Hours	2535.3
Total Faculty FTE	208.8	Total Faculty FTE	208.8
Average Teaching Load per FTE Faculty	13.0	Average SCH per FTE Faculty	12.2

Average Faculty Salaries by Rank

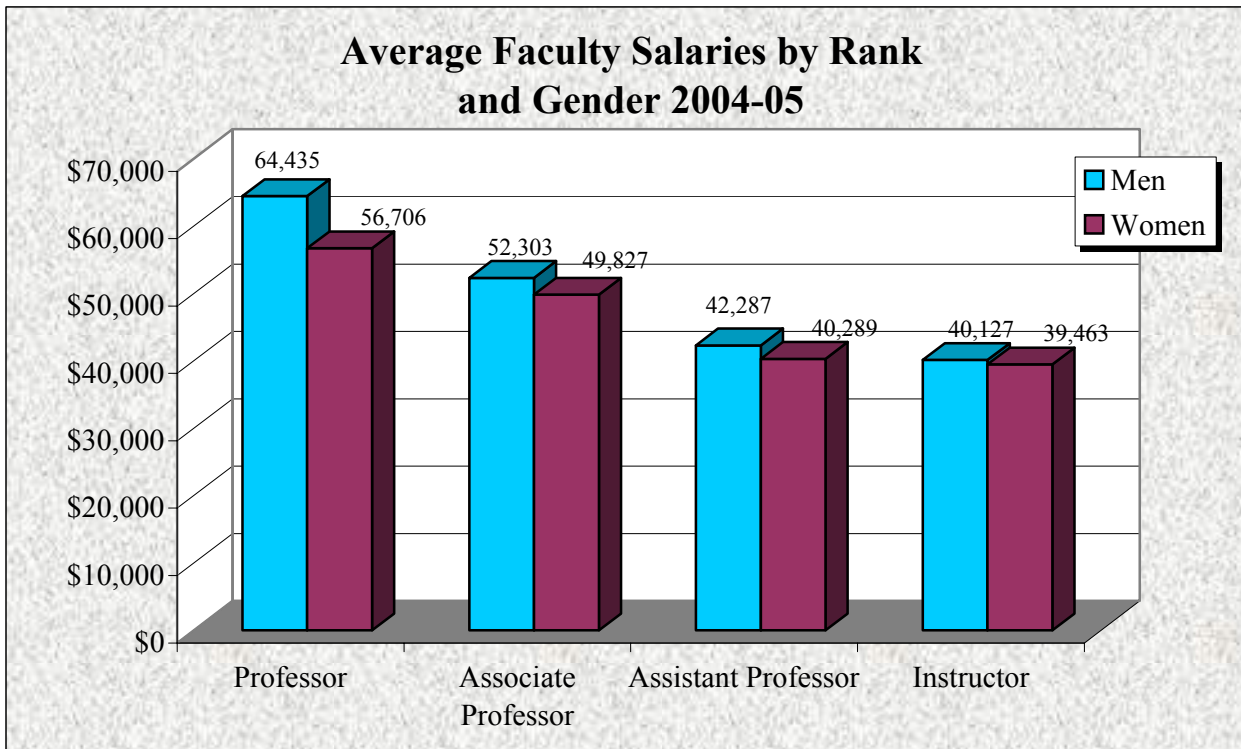
1990-91 to 2004-05



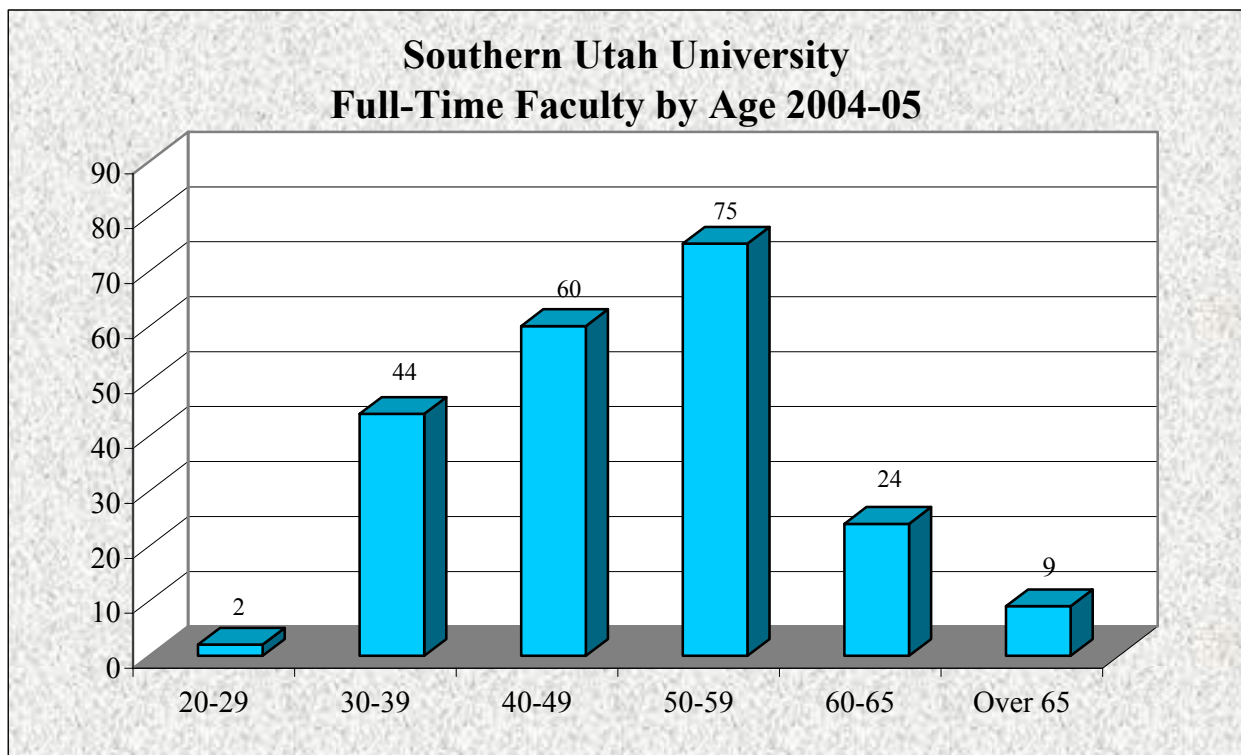
Source: IPEDS Faculty Salaries Report.

* Prior to 2000-01 information obtained from Human Resources Records

Associate Provost's Office, 1/28/2005



Source: IPEDS Faculty Salaries and Benefits Report



Source: SUU Human Resources Records

**Characteristics of Full-Time Faculty & Staff by Age
2004-05**

Program	Total	Over 65		60-65		50-59		40-49		30-39		20-29	
	#	#	%	#	%	#	%	#	%	#	%	#	%
Humanities and Social Science	59	3	5.1%	8	13.6%	14	23.7%	14	23.7%	20	33.9%	0	0.0%
Business	24	1	4.2%	4	16.7%	12	50.0%	7	29.2%	0	0.0%	0	0.0%
Education	29	1	3.4%	2	6.9%	16	55.2%	7	24.1%	3	10.3%	0	0.0%
Science	36	2	5.6%	5	13.9%	11	30.6%	10	27.8%	8	22.2%	0	0.0%
Library	8	0	0.0%	2	25.0%	2	25.0%	4	50.0%	0	0.0%	0	0.0%
Performing and Visual Arts	27	0	0.0%	1	3.7%	11	40.7%	9	33.3%	5	18.5%	1	3.7%
Computing, Integrated Engineering & Technology	31	2	6.5%	2	6.5%	9	29.0%	9	29.0%	8	25.8%	1	3.2%
Academic and Admin. Support	320	5	1.6%	25	7.8%	101	31.6%	86	26.9%	68	21.3%	35	10.9%
SUU	534	14	2.6%	49	9.2%	176	33.0%	146	27.3%	112	21.0%	37	6.9%

**Characteristics of Full-Time Faculty & Staff by Length of SUU Service
2004-05**

Program	Total	0-5 Years		6-10 Years		11-15 Years		16-20 Years		21-25 Years		Over 25 Years	
	#	#	%	#	%	#	%	#	%	#	%	#	%
Humanities and Social Science	59	27	45.8%	14	23.7%	7	11.9%	3	5.1%	2	3.4%	6	10.2%
Business	24	9	37.5%	6	25.0%	3	12.5%	4	16.7%	1	4.2%	1	4.2%
Education	29	16	55.2%	5	17.2%	5	17.2%	0	0.0%	1	3.4%	2	6.9%
Science	36	19	52.8%	4	11.1%	4	11.1%	3	8.3%	3	8.3%	3	8.3%
Library	8	2	25.0%	1	12.5%	2	25.0%	1	12.5%	1	12.5%	1	12.5%
Performing and Visual Arts	27	14	51.9%	5	18.5%	5	18.5%	1	3.7%	1	3.7%	1	3.7%
Computing, Integrated Engineering & Technology	31	19	61.3%	6	19.4%	1	3.2%	2	6.5%	1	3.2%	2	6.5%
Academic and Admin. Support	320	140	43.8%	87	27.2%	45	14.1%	23	7.2%	12	3.8%	13	4.1%
SUU	534	246	46.1%	128	24.0%	72	13.5%	37	6.9%	22	4.1%	29	5.4%

Characteristics of Full-Time Faculty by Rank and Gender
2004-05

Division	Professor		Associate		Assistant		Instructor		Lecturer		Summary	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Humanities and Social Science	2	11	2	11	11	16	0	0	1	5	16	43
Business	0	6	2	11	0	2	0	0	0	0	2	19
Education	1	0	5	5	6	5	0	0	1	0	13	10
Science	1	4	4	8	2	9	4	2	1	0	12	23
Library	1	0	1	4	0	2	0	0	0	0	2	6
Performing and Visual Arts	0	1	5	5	3	8	1	2	0	0	9	16
Computing, Integrated Engineering & Technology	0	2	1	7	1	13	2	0	0	2	4	24
University Total	5	24	20	51	23	55	7	4	3	7	58	141

- (1) Faculty on leave of absence are excluded.
- (2) Excludes academic administration and others in non-teaching positions.