

LIBRARY STATISTICAL COMPARISON TO LIBRARY PEERS

Institution	Enrollment	Book Volumes	Volumes per Student	Current Serials	Acquisitions Budget	Latest Budget	Total MLS Staff
Tarleton State University	7,500	260,000	34.67	1,828	\$ 579,492	\$ 1,442,405	12
University of Nebraska at Kearney	6,426	385,288	59.96	1,621	\$ 667,956	\$ 2,363,145	10
Clarion University of Pennsylvania	6,528	1,700,000	260.42	5,404	\$ 542,026	\$ 2,180,048	11
Indiana Univ/Purdue Univ at Fort Wayne	6,451	342,000	53.02	1,756	\$ 659,364	\$ 1,521,131	9
Winthrop University (SC)	6,538	414,871	63.46	2,032	\$ 718,675	\$ 2,325,451	13
University of Colorado at Colorado Springs	7,900	329,096	41.66	2,247	\$ 919,008	\$ 2,027,600	8
Salisbury State University (MD)	5,882	253,168	43.04	1,711	\$ 446,201	\$ 1,731,972	11
Western Carolina University	7,034	646,123	91.86	2,810	\$ 1,196,700	\$ 3,096,015	18
University of Wisconsin, River Falls	5,800	350,000	60.34	1,317	NA	NA	8
CSU--Stanislaus	8,072	353,827	43.83	1,816	\$ 955,378	\$ 2,612,343	9
AVERAGE	6,813	503,437	73.89	2,254	\$ 742,756	\$ 2,144,457	11
Southern Utah University	5,881	245,314	41.71	12,581	\$ 469,567	\$ 1,230,042	6
Difference from Average		(258,123)	(32)	10,327	(273,189)	(914,415)	(5)
Percent Difference		-51%	-44%	458%	-37%	-43%	-45%
Unit cost per item		\$ 51					\$ 35,000
Cost to Bring SUU to Peer Average		\$ (13,164,288)					\$ (171,500)

SOURCE: 2004-05 American Library Directory

SUU serials includes electronic, full-text serials.

INFORMATION TECHNOLOGY

General	Responsible for the data and systems, hardware and networks operated by the University, including external links to world-wide networks. Information Technology is a support and service organization with limited capability for original programming. The primary mission of IT is for (1) systems access, (2) maintenance of local and campus networks, and (3) maintenance of the University's information systems.			
Network Services	Responsible for the installation, repair, and troubleshooting of all data communication networks on campus, as well as for communications support to students, faculty, and staff.			
		2001-02	2002-03	2003-04
Number of ports supported on the campus network		4,368	4,450	4,600
Number of ports added to the campus network		86	82	150
Number of workstations on the campus network		1,989	2,023	2,050
Number of workstations available for student use		771	805	832
Number of academic sites supported		28	28	28
Number of Local Area Networks (LANS)		58	58	58
Number of workstations by president/vice presidential areas:				
President		25	25	25
Provost		1,762	1,769	1,796
Advancement & Regional Services Vice President		18	18	18
Financial Vice President		106	133	133
Student Services Vice President		78	78	78
Total (includes open access lab)		1,989	2,023	2,050
Number of FTE staff		6	6	6
Administrative Systems	Responsible for the University's information systems, screen formats for all on-line systems, changes and enhancements to systems, and desk-top applications for faculty and staff.			
Administrative User Accounts on SUUPER		426	435	450
Lines of code supported in administrative systems programs		2,826,424	2,826,424	2,900,000
Number of FTE staff		6	6	6
Number of Web Development FTE staff		2	2	2