

Southern Utah University OPE ID: 00367800

GENERAL INFORMATION

Location: 351 West University Blvd Cedar City, UT 84720

Phone: (435) 586-7700

Number of Full-time Undergraduates: 6,059

Men: 2,760

Women: 3,299

ATHLETIC DEPARTMENT INFORMATION

Director: Debbie Corum

Address:

351 West University Blvd Cedar City, UT 84720

Reporting Year: 07/01/2017 - 06/30/2018

Reporting Official: Brian Wright

Title: Controller

Phone: (435) 586-5442

Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	14	13
All Track Combined	137	117
Football	101	N/A
Golf	9	9
Gymnastics		21
Soccer		26
Softball	N/A	24
Tennis	9	8
Volleyball		13
Total Participants Men's and Women's Teams	270	231
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	187	150

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Tennis					1		1		1
Coaching Position Totals	2	2	4	0	1	0	1	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
	Assigned to Team on a Full-	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution	Assigned to Team on a	Assigned to Team on a	

	Time Basis	Part-Time Basis	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Employee or Volunteer	
Basketball	1		1			1	
All Track Combined		1	1			1	
Golf		1	1			1	
Gymnastics	1		1			1	
Soccer	1		1			1	
Softball	1		1			1	
Tennis				1		1	
Volleyball	1		1			1	
Coaching Position Totals	5	2	7	0	1	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$83,483	\$56,265
Number of Head Coaches Included in Average	5	8
Average Annual Institutional Salary per FTE	\$104,354	\$64,303
Number of FTEs Included in Average	4.00	7.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3	2	3	2					5
All Track Combined		8	2	6					8
Football	10		10						10
Golf		3		3		1	1		4
Tennis		1		1					1
Coaching Position Totals	13	14	15	12	0	1	1	0	28

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
All Track Combined		3	2	1					3

Golf		3		3		1	1		4
Gymnastics	1	1	1	1	1	1	1	1	4
Soccer					1		1		1
Softball					2		2		2
Tennis									0
Volleyball	1		1		1		1		2
Coaching Position Totals	4	7	6	5	6	2	7	1	19

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$32,721	\$22,598
Number of Assistant Coaches Included in Average	22	16
Average Annual Institutional Salary per FTE	\$42,470	\$29,396
Number of FTEs Included in Average	16.95	12.30

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,498,882	\$2,252,201	\$4,751,083
Ratio (percent)	53	47	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$132,961	\$89,052	\$222,013

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	14	\$27,490	\$384,866	13	\$21,792	\$283,291	\$668,157
Football	101	\$7,745	\$782,259	N/A	N/A	N/A	\$782,259
All Track Combined	137	\$1,080	\$147,979	117	\$1,148	\$134,277	\$282,256
Golf	9	\$7,938	\$71,438	9	\$9,071	\$81,643	\$153,081

Gymnastics				21	\$4,440	\$93,244	\$93,244
Soccer				26	\$7,369	\$191,603	\$191,603
Softball	N/A	N/A	N/A	24	\$6,803	\$163,277	\$163,277
Tennis	9	\$6,482	\$58,338	8	\$5,912	\$47,294	\$105,632
Volleyball				13	\$8,544	\$111,067	\$111,067
Total Operating Expenses Men's and Women's Teams	270	N/A	\$1,444,880	231	N/A	\$1,105,696	\$2,550,576

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,324,816	\$969,262	\$2,294,078
Football		\$3,497,876	N/A	\$3,497,876
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,096,319	\$3,792,759	\$4,889,078
Total Expenses Men's and Women's Teams		\$5,919,011	\$4,762,021	\$10,681,032
Not Allocated by Gender/Sport		N/A	N/A	\$4,781,169
Grand Total Expenses		N/A	N/A	\$15,462,201

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$1,324,816	\$969,262	\$2,294,078
Football	\$3,497,876	N/A	\$3,497,876
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,096,319	\$3,792,759	\$4,889,078
Total Revenues Men's and Women's Teams	\$5,919,011	\$4,762,021	\$10,681,032
Not Allocated by Gender/Sport	N/A	N/A	\$4,781,169
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$15,462,201

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$417,415	\$450,120	\$867,535
2	Total of Assistant Coaches' Salaries	\$719,862	\$361,568	\$1,081,430
3	Total Salaries (Lines 1+2)	\$1,137,277	\$811,688	\$1,948,965
4	Athletically Related Student Aid	\$2,498,882	\$2,252,201	\$4,751,083
5	Recruiting Expenses	\$132,961	\$89,052	\$222,013
6	Operating (Game-Day) Expenses	\$1,444,880	\$1,105,696	\$2,550,576
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,214,000	\$4,258,637	\$9,472,637
8	Total Expenses for Teams	\$5,919,011	\$4,762,021	\$10,681,032
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$705,011	\$503,384	\$1,208,395
10	Not Allocated Expenses			\$4,781,169

11	Grand Total Expenses (Lines 8+10)			\$15,462,201
12	Total Revenues for Teams	\$5,919,011	\$4,762,021	\$10,681,032
13	Not Allocated Revenues			\$4,781,169
14	Grand Total Revenues (Lines 12+13)			\$15,462,201
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

