

Appendix B (R401-5.6.1)

Report – Third-Year Report Template Higher Education

Program Description	Institution Degree Type and Title MM/DD/YEAR
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One paragraph description of the program. Include Regents' approval date and date when program first started admitting students. (Remove these descriptive italics after completing this section of the template.)

Enrollment and Revenue Data

Use department or unit numbers as reported in the approved R401 proposal for "Prior to Program Implementation" and "Estimated" columns.

Departmental/Unit Enrollment and Staffing Data	Prior to Program Implementation	Year 1		Year 2		Year 3	
		Est.	Actual	Est.	Actual	Est.	Actual
Total Department Student FTE <i>(Based on Fall Third Week Data)</i>							
Total Department Faculty FTE <i>(A-1/S-11/Cost Study Definition)</i>							
Student FTE per Faculty FTE <i>(from Faculty FTE and Student FTE above)</i>							
Program Level Data							
Total Number of Declared Majors in Program	X						
Total Number of Program Graduates	X						
Departmental Revenue							
Total Revenue to Department <i>(Total of Funding Categories from R401 Budget Projection Table)</i>							
Departmental Instructional Cost per Student Credit Hour <i>(per Institutional Cost Study Definition)</i>		X		X		X	

Institutional Analysis of Program to Date

Provide a statement that summarizes the institution's current analysis of the program's strengths and weaknesses relative to enrollments, staffing, and funding. Describe any actions the institution has taken or will take to respond to any issues with the program.

Employment Information

Provide employment information on graduates of the program. (Remove these descriptive italics after completing this section of the template.)