

Sponsored Programs, Agreements, Research and Contracts SPARC

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As of 8/16/21

Fiscal Year 2021 Funding Submissions

FUNDING SOURCE	SUBMISSIONS*		FY20 Requests Awarded in FY21		FY21 Requests Awarded in FY21*		TOTAL Awarded	
Federal	\$55,095,437	68	\$2,355,911	7	\$42,276,935	42	\$44,632,846	49
Federal - Subaward	\$1,522,969	8	\$229,157	4	\$259,783	5	\$488,940	9
Private	\$912,711	21	\$46,664	2	\$446,187	14	\$492,851	16
State	\$11,116,941	65	\$767,457	5	\$2,593,802	40	\$3,361,259	45
State - Subaward	\$43,500	1	\$0	0	\$43,500	1	\$43,500	1
Grand Total	\$68,691,558	163	\$3,399,189	18	\$45,620,206	102	\$49,019,395	120

*Includes 43 modifications submitted

*43 awarded as modifications

PROPOSALS BY COLLEGE	SUBMISSIONS		FY20 Requests Awarded in FY21		FY21 Requests Awarded in FY21		TOTAL Awarded	
Office of the President/VP Finance (USF/SUMA)	\$3,428,468	10	\$59,929	4	\$119,200	4	\$179,129	8
Office of the Provost	\$286,289	3	\$0	0	\$251,300	2	\$251,300	2
Education & Human Development	\$269,885	5	\$75,220	1	\$120,020	2	\$195,240	3
Engineering & Computational Sciences	\$4,748,649	19	\$15,000	1	\$519,916	11	\$534,916	12
Health Sciences	\$693,374	2	\$0	0	\$29,200	1	\$29,200	1
Humanities & Social Sciences	\$119,190	6	\$0	0	\$119,190	6	\$119,190	6
Science	\$5,724,479	19	\$55,664	2	\$358,119	9	\$413,783	11
Dixie Leavitt School of Business	\$1,072,905	7	\$0	0	\$107,040	3	\$107,040	3
Library	\$17,030	3	\$0	0	\$17,057	2	\$17,057	2
VP Alumni & Community Relations								
Center For Rural Health	\$1,171,251	9	\$1,000,000	1	\$459,140	5	\$1,459,140	6
Community & Professional Development	\$828,776	10	\$0	0	\$321,560	4	\$321,560	4
Head Start/ Early Intervention	\$10,074,929	9	\$1,152,891	3	\$7,198,256	9	\$8,351,147	12
Online Teaching & Learning	\$40,700	1	\$0	0	\$40,700	1	\$40,700	1
Outdoor Pathways	\$3,436,959	30	\$43,919	1	\$2,496,400	22	\$2,540,319	23
Regional Services	\$29,702	2	\$300,000	1	\$29,702	2	\$329,702	3
Small Business Development Center	\$953,934	6	\$76,157	2	\$134,600	4	\$210,757	6
Trio Programs (Upward Bound, ETS)	\$2,379,979	4	\$0	0	\$866,908	2	\$866,908	2
VP Student Affairs	\$1,543,523	12	\$338,972	1	\$602,363	9	\$941,335	10
VP Finance (HEERF)	\$31,871,536	6	\$281,437	1	\$31,829,536	5	\$32,110,973	6
Grand Total	\$68,691,558	163	\$3,399,189	18	\$45,620,206	103	\$49,019,395	121

HEERF Funding	SUBMISSIONS	FUNDED
CARES Funding*	\$117,000	\$193,157
CRSA Funding	\$11,460,963	\$11,460,963
ARPA Funding*	\$20,337,108	\$20,337,108

*Includes flow through funding

Subawards (From SUU to other entities)	Amount	# of Subawardees
EDA COVID19 Recovery and Resiliency (Stephen Lisonbee)	\$114,917	1
CPCESU BLM Utah Reptile & Amphibian (William Heyborn)	\$37,635	1
E-Cigarette, Marijuana & Other Drug Prevention (Kasey Sh)	\$9,798	1
Utah Rural Opioid Healthcare Implementation (Rita Osborn)	\$132,967	3
Utah Rural Opioid Healthcare Consortium SC (Rita Osborn)	\$806,001	2

FY20 vs FY21 Comparison

FUNDING SOURCE	FY 20 Submissions		FY21 Submissions		FY20 Awards		FY21 Awards	
Federal	\$26,534,046	50	\$55,095,437	68	\$19,624,078	35	\$44,632,846	49
Federal - Subaward	\$655,531	13	\$1,522,969	8	\$15,000	2	\$488,940	9
Private	\$538,855	14	\$912,711	21	\$504,995	9	\$492,851	16
State	\$2,452,130	23	\$11,116,941	65	\$863,336	21	\$3,361,259	45
State - Subaward	\$43,500	1	\$43,500	1	\$43,500	1	\$43,500	1
Grand Total	\$30,219,062	101	\$68,691,558	163	\$21,050,909	68	\$49,019,395	120

59% Increase in # of Submissions

127% Increase in Dollar Amount Request

76% Increase in # of Awards

133% Increase in Dollar Amount

Expenditures

FY 20 Expenditures

EXPENDITURES - by category	Federal	State	Private	TOTAL
Salaries	\$3,558,104	\$373,640	\$849	\$3,932,593
Wages	\$1,630,341	\$272,518	\$115,924	\$2,018,783
Benefits	\$2,188,937	\$194,518	\$6,507	\$2,389,962
Current Expense	\$3,594,092	\$530,004	\$149,015	\$4,273,111
Travel	\$214,069	\$25,179	\$50,304	\$289,552
Scholarships	\$451,221	\$69,381	\$0	\$520,602
Capital Outlay	\$252,046	\$123,827	\$0	\$375,873
Indirect Costs	\$1,063,639	\$65,053	\$17,337	\$1,146,029
Grand Total	\$12,952,449	\$1,654,120	\$339,936	\$14,946,505

FY 21 Expenditures

EXPENDITURES - by category	Federal	State	Private	TOTAL
Salaries	\$4,084,520	\$348,842	\$9,855	\$4,443,217
Wages	\$1,641,422	\$207,736	\$127,540	\$1,976,697
Benefits	\$2,474,771	\$199,541	\$9,982	\$2,684,293
Current Expense	\$4,693,132	\$346,907	\$248,724	\$5,288,764
Travel	\$103,427	\$10,230	\$61,204	\$174,861
Scholarships/Financial Aid	\$5,986,321	\$108,119	\$0	\$6,094,440
Capital Outlay	\$83,964	\$0	\$0	\$83,964
Indirect Costs	\$1,364,046	\$178,469	\$19,832	\$1,562,347
Grand Total	\$20,431,602	\$1,399,844	\$477,137	\$22,308,583