

Sponsored Programs, Agreements, Research and Contracts (SPARC)

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Fiscal Year 2020 Submissions & Awards Report

FUNDING SOURCE	Submissions in FY20		FY19 Requests Awarded in FY20		FY20 Requests Awarded in FY20**		TOTAL Awarded in FY20	
	Amount	#	Amount	#	Amount	#	Amount	#
Federal	\$26,534,046	50	\$1,877,826	10	\$17,746,252	25	\$19,624,078	35
Federal - Subaward	\$655,531	13	\$0	0	\$15,000	2	\$15,000	2
Private	\$533,855	14	\$37,591	2	\$467,404	7	\$504,995	9
State	\$2,452,130	23	\$363,505	5	\$499,831	16	\$863,336	21
State - Subaward	\$43,500	1	\$0	0	\$43,500	1	\$43,500	1
Grand Total	\$30,219,061	101	\$2,278,922	17	\$18,771,987	51	\$21,050,909	68

**12 still pending

PROPOSALS BY DIVISION/COLLEGE	Submissions in FY20		FY19 Requests Awarded in FY 20		FY20 Requests Awarded in FY 20		TOTAL Awarded in FY20	
Office of the President/VP Finance (USF/SUMA)	\$336,077	13	\$35,000	2	\$145,098	3	\$180,098	5
Aviation	\$1,013,000	1	\$103,042	1	\$0	1	\$103,042	2
Office of the Provost	\$71,239	2	\$2,000	2	\$0	0	\$2,000	2
College of Education & Human Development	\$149,488	1	\$0	0	\$25,000	1	\$25,000	1
College of Humanities & Social Sciences	\$261,336	8	\$169,445	1	\$33,500	3	\$202,945	4
Library	\$146,652	4	\$0	0	\$15,109	3	\$15,109	3
Dixie Leavitt School of Business	\$3,529,250	2	\$0	0	\$0	1	\$0	1
WMG College of Science & Engineering	\$5,530,654	19	\$225,677	1	\$4,599,771	7	\$4,825,448	8
VP Alumni & Community Relations	\$10,270,880	40	\$1,657,391	6	\$8,249,865	25	\$9,907,256	31
VP Student Affairs	\$3,007,044	8	\$50,672	2	\$78,948	5	\$129,620	7
VP Finance (CARES Act/HEERF)	\$5,903,442	3	\$35,695	2	\$5,624,696	2	\$5,660,391	4
Grand Total	\$30,219,061	101	\$2,278,922	17	\$18,771,987	51	\$21,050,909	68

CARES Act Funding	FY20 Submissions	FY20 Awards in
CARES Act Funding	\$5,805,853	8
		\$5,644,696

*Does not include the 2 FY20 submissions awarded in FY 21

FY20 Subawards (from SUU to other ent)	Amount	#
Dept of Labor BASIC Consortium Grant (Tim Ball)	\$2,632,112	6

*5 Subawards, 1 Pending

FY19 vs FY20 Comparison

FUNDING SOURCE	FY19 Submissions		FY20 Submissions		FY19 Awards		FY20 Awards	
	Amount	#	Amount	#	Amount	#	Amount	#
Federal	\$32,674,438	30	\$26,534,046	50	\$9,073,444	42	\$19,624,078	35
Federal - Subaward	\$198,500	6	\$655,531	13	\$531,893	11	\$15,000	2
Private	\$1,567,252	19	\$533,855	14	\$119,961	11	\$504,995	9
State	\$297,614	1	\$2,452,130	23	\$1,078,398	13	\$863,336	21
State - Subaward	\$576,920	18	\$43,500	1	\$371,614	5	\$43,500	1
Grand Total	\$35,314,724	74	\$30,219,061	101	\$11,175,310	82	\$21,050,909	68

-17% Decrease in # of Awards

88% Increase in Dollar Amount

FY 19 Expenditures

EXPENDITURES - by category	Federal	State	Private	TOTAL
Salaries	\$2,903,260	\$272,012	\$3,969	\$3,179,241
Wages	\$1,726,003	\$65,478	\$105,438	\$1,896,919
Benefits	\$1,733,723	\$153,799	\$7,791	\$1,895,313
Current Expense	\$2,039,500	\$179,299	\$71,375	\$2,290,174
Travel	\$259,094	\$29,846	\$33,360	\$322,300
Scholarships	\$50,980	\$0	\$0	\$50,980
Capital Outlay	\$61,425	\$0	\$0	\$61,425
Indirect Costs	\$831,004	\$46,802	\$10,036	\$887,842
Grand Total	\$9,604,989	\$747,236	\$231,969	\$10,584,194

FY 20 Expenditures

EXPENDITURES - by category	Federal	State	Private	TOTAL
Salaries	\$3,558,104	\$373,640	\$849	\$3,932,593
Wages	\$1,630,341	\$272,518	\$115,924	\$2,018,783
Benefits	\$2,188,937	\$194,518	\$6,507	\$2,389,962
Current Expense	\$3,594,092	\$530,004	\$149,015	\$4,273,111
Travel	\$214,069	\$25,179	\$50,304	\$289,552
Scholarships	\$451,221	\$69,381	\$0	\$520,602
Capital Outlay	\$232,046	\$123,827	\$0	\$355,873
Indirect Costs	\$1,063,639	\$65,053	\$17,337	\$1,146,029
Grand Total	\$12,932,449	\$1,654,120	\$339,936	\$14,926,505