### Equity in Athletics 2019

#### **Institution Information**

Institution: Southern Utah University (230603)

## Registration

User ID: E2306031

•Required fields are indicated with asterisks (\*).

Southern Utah University	(230603)
First Name*	Brian
Last Name*	Wright
Title*	Controller
Address 1*	351 West University Blvd
Address 2	
City*	Cedar City
State*	UT
Zip*	84720 -
Phone*	435 - 586 - 5442
Extension	
Fax	435 - 865 - 8064
E-mail Address*	brianwright1@suu.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

#### Identification

 $^{ullet}$  Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	
Institution Name	Southern Utah University
Address 1*	351 West University Blvd
Address 2	
City *	Cedar City
State *	UT
ZIP Code *	84720
Telephone *	435 - 586 - 7700 <sub>Ext.</sub>
Athletic Department	
Athletic Director Name*	Debbie Corum
Address 1*	351 West University Blvd
Address 2	
City*	Cedar City
State*	UT
ZIP Code*	84720 -
Telephone *	435 - 865 - 8330 <sub>Ext.</sub>
Chief Administrative Officer	
Chief Administrative Officer's Name*	Scott Wyatt
Title*	President
Telephone *	435 - 586 - 7740 <sub>Ext.</sub>
Fax	435 - 865 - 8223
E-mail Address*	wyatt@suu.edu

#### EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	2962	45 %
Female full-time undergraduates	3673	55 %
Total full-time undergraduates	6635	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

	Caroticining Body for the accignated reporting your (Scient one).		
0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	Description:		

#### Update Status

Date Completed	10/9/2019
Update Status	Updated

#### Equity in Athletics 2019

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User ID: E2306031

#### **Screening Questions**

Please answe appropriate fo		ions carefully as your responses will determine value.	which subsequent data entry screens are
1. How will yo	ou report Ope	rating (Game-day) Expenses?	
	- D T		- D. D. C.
(	<b>⊙</b> By Team		O Per Participant
2. Select the t	type of varsity	sports teams at your institution.	
	Men's Team	20	
✓			
✓	Women's Te	eams	
	Coed Team	S	
3. Do any of y	our teams ha	ve assistant coaches?	
•	Yes		
	✓	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2306031

#### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at y	our institution.			
Sport Archery	Men's	Women'sSport  ☐ Badminton	Men's	Women's
Baseball		Basketball		
	П		✓	✓
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf	✓	Gymnastics		<b>~</b>
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		<b>✓</b>
Softball		<b>☑</b> Squash		
Swimming		Swimming and Diving (combined	) 🗆	
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	<b>✓</b>
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓ Volleyball		✓
Water Polo		☐ Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT The caveat on this screen is for intern	nal use and does i	not appear on the EADA Dissemination Webs	site (public site). If	vou want
information to appear on the public si			(радно ене): н	,

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

### Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Basketball	18	13
Football	107	
Golf	12	8
Gymnastics		21
Soccer		24
Softball		22
Tennis	9	7
Track and Field and Cross Country (combined)	93	94
Track and Field (Indoor)	35	38
Track and Field (Outdoor)	35	38
Cross Country	23	18
Volleyball		13
Total Participants Men's and Women's Teams	239	202
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	194	170
CAVEAT (For each men's or women's team that includes opposite sex participan students on that team in this caveat box. This does not apply for coed to here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

User ID: E2306031

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

			ad Coaches				ead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				Lilipioyee		1
Football	1		1						1
Golf		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5
CAVEAT									

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

combined	) fields allow u	o to 3.
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		Male He	ad Coaches			Female H	ead Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf		1	1						1
Gymnastics	1		1						1
Soccer	1		1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	2	0	2	0	8
CAVEAT									

#### Head Coaches' Salaries - Men's and Women's Teams

benefits on this screen.  Do not include volunteer coaches in calculating the average salary and For help calculating the FTE total click on the Instructions link on this s		(FTE) Total. Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	89,972	61,884
Number of Head Coaching Positions Used to Calculate the Average	5	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	112,465	70,725
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	7.00
CAVEAT		

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches									
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	3	2	3	2					5
Football	11		11						11
Golf		3		3					3
Tennis									0
Track and Field and Cross Country (combined)		5	2	3					5
Coaching Position Totals CAVEAT	14	10	16	8	0	0	0	0	24

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	to Team		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf		3		3					3
Gymnastics	1	1	1	1	1		1		3
Soccer	1		1		1		1		2
Softball					2		2		2
Tennis									0
Track and Field and Cross Country (combined)		4	2	2					4
Volleyball <sup>′</sup>					1	1	1	1	2
Coaching Position Totals CAVEAT	3	8	5	6	7	1	7	1	19

#### Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coainclude benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent	o e
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	31,832	23,004
Number of Assistant Coaching Positions Used to Calculate the Average	24	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,794	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.95	12.30
CAVEAT		

User ID: E2306031

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, en	ter a 0.		•
	Men's Teams	Women's Teams	Total
Amount of Aid	2,351,352	2,323,047	4,674,399
Ratio (percent)	50	50	100%
CAVEAT			

User ID: E2306031

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Man's Teams

Women's Teams

	Men's Teams	Women's Teams	Total
Total	102,184	119,170	<b>Total</b> 221,354
CAVEAT			
			_

User ID: E2306031

# Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		,	Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	18	21,973	395,517	13	20,855	271,116	666,633
Football	107	7,873	842,450				842,450
Golf	12	8,352	100,224	8	9,844	78,748	178,972
Gymnastics				21	5,502	115,540	115,540
Soccer				24	5,777	138,646	138,646
Softball				22	6,457	142,048	142,048
Tennis	9	6,916	62,241	7	11,461	80,225	142,466
Track and Field and Cross Country (combined)	93	1,342	124,830	94	1,131	106,337	231,167
Volleyball				13	8,579	111,528	111,528
Total Operating Expenses Men's and Women's Teams	239		1,525,262	202		1,044,188	2,569,450
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	1,301,285	1,023,140	2,324,42
Football	3,762,056		3,762,056
Golf	298,360	300,720	599,080
Gymnastics		685,677	685,677
Soccer		670,210	670,210
Softball		614,926	614,926
Tennis	231,468	293,134	524,602
Track and Field and Cross Country (combined)	596,031	660,759	1,256,790
Volleyball		546,618	546,618
Total Expenses of all Sports, Except Football and Basketball, Combined	1,125,859	3,772,044	4,897,903
Total Expenses Men's and Women's Teams	6,189,200	4,795,184	10,984,384
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,899,104
Grand Total Expenses			15,883,488
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

Varsity Teams	Men's Teams	Women's Teams	Tot
Basketball	1,274,977	766,798	2,041,77
Football	4,384,472		4,384,47
Golf	260,764	296,041	556,80
Gymnastics		686,055	686,05
Soccer		640,085	640,08
Softball		566,759	566,75
Tennis	208,745	263,319	472,06
Track and Field and Cross Country (combined)	563,878	690,753	1,254,63
Volleyball		540,415	540,41
Total Revenues of all Sports, Except Football and Basketball, Combined	1,033,387	3,683,427	4,716,81
Total Revenues Men's and Women's Teams	6,692,836	4,450,225	11,143,06
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,740,42
Grand Total for all Teams (includes by team and not allocated by gender/sport)			15,883,48
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Tota your survey.	I Expenses or y	ou will not be able	to lock
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	449,860	495,072	944,932
2 Total of Assistant Coaches' Salaries	763,968	391,068	1,155,036
3 Total Salaries (Lines 1+2)	1,213,828	886,140	2,099,968
4 Athletically Related Student Aid	2,351,352	2,323,047	4,674,399
5 Recruiting Expenses	102,184	119,170	221,354
6 Operating (Game-Day) Expenses	1,525,262	1,044,188	2,569,450
7 Summary of Subset Expenses (Lines 3+4+5+6)	5,192,626	4,372,545	9,565,171
8 Total Expenses for Teams	6,189,200	4,795,184	10,984,384
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	996,574	422,639	1,419,213
10 Not Allocated Expenses			4,899,104
11 Grand Total Expenses (Lines 8+10)			15,883,488
12 Total Revenues for Teams	6,692,836	4,450,225	11,143,061
13 Not Allocated Revenues			4,740,427
14 Grand Total Revenues (Lines 12+13)			15,883,488
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	503,636	-344,959	158,677
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this

#### Supplemental Information (ontional)

student-athlete ma This information w messages to the h	e used to help the reader better understand the data you have provided, or to help a pr lke an informed choice of an athletics program. rill be viewable on the EADA public website. Please do not include the names of individ elp desk. data entered on a previous screen, please use the caveat box on that screen.	·